

G.O. BOND SUMMARY TOTALS

<u>Department / Division</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Community Facilities						
Affordable Housing	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Cultural Services	\$9,075,000	\$24,400,000	\$25,600,000	\$16,375,000	\$23,500,000	\$98,950,000
DMD: Facilities, Energy, Security, Parking & CIP Divisions	\$1,350,000	\$2,450,000	\$2,950,000	\$2,850,000	\$3,350,000	\$12,950,000
Environmental Health	\$6,550,000	\$2,950,000	\$2,800,000	\$1,800,000	\$1,700,000	\$15,800,000
Family & Community Services	\$11,800,000	\$13,500,000	\$12,500,000	\$3,600,000	\$9,500,000	\$50,900,000
Finance & Administrative Services	\$5,784,000	\$1,650,000	\$1,650,000	\$650,000	\$1,150,000	\$10,884,000
Planning	\$3,500,000	\$7,200,000	\$10,100,000	\$10,400,000	\$9,400,000	\$40,600,000
Senior Affairs	\$750,000	\$7,700,000	\$6,110,000	\$300,000	\$300,000	\$15,160,000
Totals	\$48,809,000	\$69,850,000	\$71,710,000	\$45,975,000	\$58,900,000	\$295,244,000