

# COMPONENT CAPITAL IMPLEMENTATION PLAN (CCIP)

<u>Department / Division / Project</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
<b>Municipal Development</b>						
<i>Roadway Facilities</i>						
<b>Far Northeast Service Area</b>						
Wyoming Boulevard			\$200,000	\$1,800,000		\$2,000,000
Intersection Improvements					\$500,000	\$500,000
Sub Totals			\$200,000	\$1,800,000	\$500,000	\$2,500,000
<b>I-25 Corridor Service Area</b>						
Intersection Improvements			\$75,000		\$75,000	\$150,000
Sub Totals			\$75,000		\$75,000	\$150,000
<b>Northwest Mesa</b>						
Intersection Improvements	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Unser Boulevard	\$900,000	\$3,100,000				\$4,000,000
Coors Boulevard		\$400,000	\$3,800,000	\$4,700,000	\$5,500,000	\$14,400,000
Paseo del Norte			\$1,500,000	\$1,600,000		\$3,100,000
Sub Totals	\$1,000,000	\$3,600,000	\$5,400,000	\$6,400,000	\$5,600,000	\$22,000,000
<b>Southwest Mesa Service Area</b>						
98th Street	\$600,000	\$5,600,000				\$6,200,000
Intersection Improvements	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Unser Boulevard		\$400,000	\$3,600,000			\$4,000,000
98th Street			\$700,000	\$6,300,000		\$7,000,000
Tower Road					\$2,000,000	\$2,000,000
Unser Boulevard					\$610,000	\$610,000
Unser Boulevard					\$3,220,000	\$3,220,000
Sub Totals	\$700,000	\$6,100,000	\$4,400,000	\$6,400,000	\$5,930,000	\$23,530,000
<b>West Mesa Service Area</b>						
Unser Boulevard	\$400,000	\$3,500,000				\$3,900,000
Coors Boulevard		\$1,500,000	\$5,500,000			\$7,000,000
Unser Boulevard			\$500,000	\$2,500,000	\$2,000,000	\$5,000,000
Intersection Improvements					\$400,000	\$400,000
Sub Totals	\$400,000	\$5,000,000	\$6,000,000	\$2,500,000	\$2,400,000	\$16,300,000
Totals	\$2,100,000	\$14,700,000	\$16,075,000	\$17,100,000	\$14,505,000	\$64,480,000