

# COMPONENT CAPITAL IMPLEMENTATION PLAN (CCIP)

<u>Department / Division / Project</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
<b>Public Safety</b>						
<i>Fire</i>						
<b>East Side</b>						
Station 22		\$2,700,000				\$2,700,000
Station 23				\$2,700,000		\$2,700,000
Sub Totals		\$2,700,000		\$2,700,000		\$5,400,000
<b>West Side</b>						
Station 24				\$1,900,000		\$1,900,000
Station 25					\$2,700,000	\$2,700,000
Sub Totals				\$1,900,000	\$2,700,000	\$4,600,000
Totals		\$2,700,000		\$4,600,000	\$2,700,000	\$10,000,000
<i>Police</i>						
<b>Citywide</b>						
DNA Analyzer		\$100,000				\$100,000
Film Processing Equipment		\$100,000				\$100,000
Firearms Comparison Microscope		\$100,000				\$100,000
Gas Chromatograph Mass Spectrometer (2)		\$100,000				\$100,000
Mobile Command Post		\$270,000				\$270,000
Mobile Crime Lab		\$270,000				\$270,000
Bat mobiles (3)			\$270,000	\$270,000	\$270,000	\$810,000
Mobile SWAT Unit			\$270,000			\$270,000
Prisoner Transport Vehicle					\$100,000	\$100,000
Radio Equipment					\$3,200,000	\$3,200,000
Raid Vans (2)					\$100,000	\$100,000
Sub Totals		\$940,000	\$540,000	\$270,000	\$3,670,000	\$5,420,000
<b>East Side</b>						
Mesa del Sol					\$900,000	\$900,000
Sub Totals					\$900,000	\$900,000
<b>West Side</b>						
6th Command		\$1,300,000				\$1,300,000
Sub Totals		\$1,300,000				\$1,300,000
Totals		\$2,240,000	\$540,000	\$270,000	\$4,570,000	\$7,620,000