

## COMPONENT CAPITAL IMPROVEMENT PLAN (CCIP)

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The Component Capital Improvement Plan (CCIP) is the capital program to be financed with revenues from impact fees. An impact fee is a one-time charge imposed on new development to help fund the costs of capital improvements that are necessitated by and attributable to new development. Impact fees may not be charged retroactively and may not be used for maintenance or repair.

The City Council adopted impact fees for four infrastructure types on November 15, 2004:

- Parks, Recreation, Trails and Open Space Facilities
- Public Safety Facilities
- Roadway Facilities
- Drainage Facilities

The impact fee process took approximately one year. The fees were developed by a consulting team and were reviewed by a citizen committee that included developers, neighborhood association representatives and members of civic organizations. The fees differ across the city based on the amount of infrastructure already in place, but development in every area of the city pays a fee.

The City Council also passed a Resolution that reduces fees for new commercial buildings that will produce jobs on the west side of Albuquerque – where a better jobs/housing balance is sought — and reduces fees for major economic development projects. The Resolution also waives fees for affordable housing.

The impact fees have been phased in over a 24-month period. They went into effect at 34% of their total cost in June 2005. They were raised to 67% of their total cost in December 2005, and finally, they were raised to 100% in December 2006.

The CCIPs adopted in 2004 were reviewed in conjunction with other aspects of the capital planning process. The updated CCIPs for each infrastructure type are presented on the following pages.

Enabling Legislation, Service Area maps and complete CCIPs for each infrastructure type are included in Appendix D, Pages 1 through 144.