

CITY of ALBUQUERQUE

SEVENTEENTH COUNCIL

COUNCIL BILL NO. R-06-21

ENACTMENT NO. R-2006-039

SPONSORED BY: Ken Sanchez

RESOLUTION

ESTABLISHING PRIORITIES FOR THE 2007 CAPITAL IMPROVEMENTS PLAN;
DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS;
ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR
DIFFERENT PURPOSES WITHIN THE 2007 GENERAL OBLIGATION BOND
PROGRAM.

WHEREAS, Chapter 2, Article 12, ROA 1994, the capital improvements
ordinance, requires the preparation and submittal to Council of a ten-year plan
for capital expenditures; and

WHEREAS, it is necessary that government prioritize capital funding for
public safety and basic infrastructure; and

WHEREAS, the ten-year plan's proposed projects must be ranked through
a priority setting system; and

WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year
Objectives, which are incorporated in the priority setting system; and

WHEREAS, the City of Albuquerque has adopted the "Albuquerque /
Bernalillo County Comprehensive Plan"; and

WHEREAS, the City of Albuquerque has adopted various measures related
to growth policy, including: Council Bill F/S R-70 (Enactment 91-1998)
regarding Growth Policy Framework; Council Bill R-01-344 (Enactment 172-
2001) regarding Centers and Corridors; Council Bill F/S O-02-39 (Enactment
34-2002) and Council Bill F/S R-02-111(A) (Enactment 112-2002) regarding
Planned Growth Strategy; and

WHEREAS, the City of Albuquerque has adopted various measures
authorizing the collection of impact fees including: Council Bill F/S (2) O-04-70
(Enactment 51-2004) regarding Public Safety Facilities Impact Fees; Council

[+ Bracketed/Underscored Material +] - New
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1 Bill F/S (2) O-04-71 (Enactment 52-2004) regarding Roadway Facilities Impact
2 Fees; F/S(2) O-04-72 (Enactment 53-2004) regarding Drainage Facilities Impact
3 Fees; and F/S (2) O-04-69 (Enactment 54-2004) regarding Park, Recreation,
4 Trails and Open Space Impact Fees; and

5 WHEREAS, the City of Albuquerque has adopted F/S R-04-159 (Enactment
6 117-2004) establishing interim Council policy regarding reduced impact fees;
7 and

8 WHEREAS, the City Council may provide policy direction through the
9 development of criteria to be used in ranking and selecting projects for
10 proposal to Council.

11 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
12 ALBUQUERQUE, THAT:

13 Section 1. The amount of the 2005 general obligation bond
14 program is estimated to be \$142,000,000. Of that amount, approximately one
15 percent, \$1,420,000 shall be committed to pay for growth related impact fee
16 reductions established by policy in F/S R-04-159.

17 Section 2. Policy Statement regarding the 2007 General Obligation
18 Bond Program: Consistent with the CIP ordinance, it is always the policy of the
19 City of Albuquerque that the capital program support the Albuquerque /
20 Bernalillo County Comprehensive Plan, the adopted growth policies
21 enumerated above, and the adopted impact fee legislation enumerated above.
22 For the two-year 2007 general obligation bond program, it shall be the policy of
23 the City of Albuquerque to emphasize infrastructure and facility improvements
24 that support the rehabilitation, deficiency correction and/or development of
25 designated activity centers and corridors. All City User agencies shall review
26 their program of capital improvements and give priority to projects that support
27 the implementation of policy outlined in Council Bill R-01-344 (Enactment 172-
28 2001) regarding Centers and Corridors.

29 Section 3. The 2007 general obligation bond program and decade
30 plan shall be used only to fund and plan for basic infrastructure requirements
31 within the water pressure zones presently served by water "Major Facilities"
32 as defined by the line extension policy contained in Bill R-390 (Enactment 20-

1 1984) whether served by the Albuquerque-Bernalillo County Water Utility
2 Authority or New Mexico Utilities, Inc.

3 Section 4. It shall be the policy of the City of Albuquerque that a
4 goal of approximately 90% of the 2007 general obligation bond program and
5 decade plan shall be for rehabilitation and deficiency correction of existing
6 facilities and systems, except that funds required to pay for growth related
7 impact fee reductions shall not be included in the calculation of the 90% goal.

8 Section 5. The allocation of the \$140,580,000 2007 general
9 obligation bond program shall be approximately:

10 A. 30% to the Streets Division, Department of Municipal Development;

11 B. 9% to the Hydrology (Storm Drainage) Division, Department of
12 Municipal Development;

13 C. 5% to the Park Design & Construction Division, Department of
14 Municipal Development;

15 D. 6% to the Parks & Recreation Department;

16 E. 10% to the Public Safety Departments;

17 F. 5% to the Transit Department;

18 G. 27% to all other Community Facilities, including the Cultural Services
19 Department; Department of Municipal Development (Facilities,
20 Energy, Security & Parking Divisions); Environmental Health
21 Department; Family and Community Services Department;
22 Department of Finance and Administrative Services (ISD Division),
23 Planning Department; and the Department of Senior Affairs;

24 F. 6% or a minimum of \$9,000,000 to the Council-Neighborhood Set-
25 Aside Program, such projects to be identified for inclusion in the
26 general obligation bond program by the district Councilor, subject
27 only to the approval of the full Council. These projects shall further
28 the adopted City policies as expressed in this legislation.

29 Section 6. Approximately \$21 million of capital funds from all
30 sources, G.O. bonds, Basic Services, and Transportation Infrastructure Tax
31 Funds shall be expended annually for the purpose of maintaining and
32 rehabilitating City of Albuquerque streets. Sufficient funds shall be allocated

1 from the 2007 G.O. Streets purpose to ensure that \$21 million will be
2 expended.

3 Section 7. A Community Revitalization set-aside up to \$5,000,000
4 shall be funded in the Family & Community Services purpose. This fund shall
5 be used to acquire land, demolish dilapidated structures, and/or to provide
6 infrastructure improvements. Designated projects shall be associated with
7 redevelopment activity in defined centers and corridors and/or in blighted
8 areas of the City. Adjacent neighborhoods shall be involved by the
9 implementing agencies in the planning of these projects.

10 Section 8. The goals for vehicle set-aside funding shall be:

- 11 A. Of the 10.0% allocated to the Public Safety Departments,
12 approximately \$5,000,000 shall be set-aside for replacement of
13 marked police vehicles.
- 14 B. Of the 5.0% allocated to the Park Design & Construction Division of
15 the Department of Municipal Development approximately \$500,000
16 shall be set-aside for replacement of vehicles and construction
17 equipment.
- 18 C. Of the 5.0% allocated to the Parks & Recreation Department
19 approximately \$1,000,000 shall be set-aside for replacement of park
20 management division maintenance equipment and vehicles, and for
21 open space division vehicles and construction/maintenance
22 equipment.

23 All vehicle set-aside funds shall be budgeted in and managed by the Fleet
24 Management division of the Department of Finance and Administrative
25 Services. In all cases, these funds shall be expended, to the extent possible,
26 to replace equipment and vehicles that have reached the end of their useful
27 life and purchase shall be requested through Fleet Management division in
28 accordance with Administrative Instruction 4-3 Vehicle Acquisition Policy and
29 Procedures.

30 Section 9. The criteria attached hereto are derived from the
31 legislation and policy cited in this resolution and shall be incorporated by
32 reference in this resolution and used by city departments to determine which
33 projects to propose for funding. The criteria shall be used by the Mayor to

1 evaluate and select projects for submittal to the City Council in the 2007
2 general obligation bond program and decade plan for capital improvements.


3 Section 10. As part of the Capital Improvement Program planning
4 process, the Administration shall categorize all projects in the Mayor's
5 proposed decade plan as growth, rehabilitation, deficiency, mandate or
6 improvements, defined as follows:

- 7 A. Growth: New facilities, component additions, or system upgrades
8 that provide service or capacity for new customers (i.e. customers
9 not currently using the system;) or that restore needed reserves
10 previously used to support new users;
- 11 B. Rehabilitation: Projects that extend the service life of an existing
12 facility or system, or that restore original performance or capacity by
13 rehabilitating or replacing system components:
- 14 C. Deficiency: Projects that correct inadequate service, provide system
15 backup capability, or minimize downtime or loss of service ability.
- 16 D. Improvements: Projects that enhance the efficiency or customer
17 satisfaction of an existing system that are not covered in the above
18 categories, including costs to conduct special studies directly
19 related to the implementation of the capital program.
- 20 E. Mandate: Projects that are required in order to comply with
21 regulation(s) of federal, state, or local jurisdictions.

22 Section 11. All projects proposed for the 2007 general obligation
23 bond program shall be rated by a staff committee using the criteria attached
24 hereto, and hereby incorporated and made part of this resolution. The ratings
25 shall be divided into high, medium and low priority, and no more than 10% of
26 the Mayor's proposed general obligation bond program funds shall be
27 allocated to projects with low priority ratings.

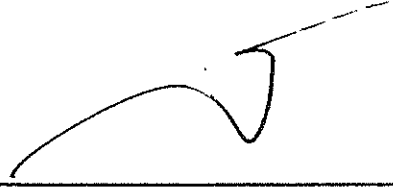
1 PASSED AND ADOPTED THIS 3rd DAY OF April 2006
2 BY A VOTE OF: 8 FOR 0 AGAINST.

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4 Excused: Cadigan

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7 Martin Heinrich, President
8 City Council
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11 APPROVED THIS 14th DAY OF April, 2006
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16 Bill No. R-06-21

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20 Martin J. Chavez, Mayor
21 City of Albuquerque
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24 ATTEST:

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27 City Clerk
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DEPARTMENT OF MUNICIPAL DEVELOPMENT (STREETS & STORM DRAINAGE)

| RANGE | CRITERIA | WEIGHT |
|---|---|---------------|
| Rehabilitation, and/or Protection of Existing Assets or Areas of the City | | 25% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Supports rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports maintenance, and/or rehabilitation of streets or storm drainage facilities within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. ■ Replaces a critical facility or system, or component thereof, that has failed or is near failure. ■ Supports / supplements an adequately functioning facility. ■ Supports facilities that are not contiguous with the existing City. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Initiates a new system or facility to deliver services not previously provided. | |
| Operating Budget Impact | | 25% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Reduces the City's long term operations / maintenance costs. ■ Leverages Impact Fee or non-City revenues. ■ Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. ■ Partners with non-City public or private sector organization in support of joint development. ■ Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. ■ Has no impact on general fund costs. ■ Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Increases the City's general fund costs. | |
| Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City | | 20% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Supports correction of deficient infrastructure and/or facilities located within designated centers and corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals / 1-Year Objectives. ■ Supports correction of deficient facility anywhere in the City. ■ Supports improved appearance of major unlandscaped arterial/interstate roadways. ■ Supports bicycle transportation. ■ Improves pedestrian mobility and/or the quality of the pedestrian environment. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Supports development that is not contiguous with the existing City. | |

DEPARTMENT OF MUNICIPAL DEVELOPMENT (STREETS & STORM DRAINAGE)

| RANGE | CRITERIA | WEIGHT |
|---|---|---------------|
| Economic Development / Community Revitalization | | 15% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area, or State Enterprise Zone. ■ Supports development of an activity center or corridor, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. ■ Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Supports neighborhood-based economic development. ■ Has little potential to promote economic development. | |
| Implementation of Legal Mandates / Adopted Plans | | 15% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. ■ Implements departmental facility plan and/or completes an on-going phased project. ■ Supports and/or fulfills City's 5-Year Goals / 1-Year Objectives and program strategies. ■ Implements an adopted plan. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. | |

| TRANSIT DEPARTMENT | | |
|---|---|------------|
| RANGE | CRITERIA | WEIGHT |
| Rehabilitation, and/or Protection of Existing Assets or Areas of the City | | 25% |
| <i>Highest</i> | <ul style="list-style-type: none"> Supports rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1980 City boundaries, and is consistent with the City's 5-Year Goals / 1-Year Objectives. Replaces a critical facility or system, or component thereof, that has failed or is near failure. Supports / supplements an adequately functioning facility. Supports facilities that are not contiguous with the existing City. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> Initiates a new system or facility to deliver services not previously provided. | |
| Operating Budget Impact | | 25% |
| <i>Highest</i> | <ul style="list-style-type: none"> Reduces the City's long term operations / maintenance costs. Leverages non-City revenues. Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. Partners with non-City public or private sector organization in support of joint development. Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. Has no impact on general fund costs. Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> Increases the City's general fund costs. | |
| Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City | | 20% |
| <i>Highest</i> | <ul style="list-style-type: none"> Increases headways on critical, high density routes, and is consistent with the City's 5-Year Goals / 1-Year Objectives. Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization. Supports bicycle transportation. Improves pedestrian mobility and/or the quality of the pedestrian experience. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> Supports development that is not contiguous with the existing City. | |

TRANSIT DEPARTMENT

| RANGE | CRITERIA | WEIGHT |
|---|---|------------|
| Economic Development / Community Revitalization | | 15% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area, or State Enterprise Zone. ■ Supports development of an activity center or corridor, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. ■ Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Supports neighborhood-based economic development. ■ Has little potential to promote economic development. | |
| Implementation of Legal Mandates / Adopted Plans | | 15% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. ■ Implements departmental facility plan and/or completes an on-going phased project. ■ Supports and/or fulfills City's 5-Year Goals / 1-Year Objectives and program strategies. ■ Implements an adopted plan. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. | |

PARKS & RECREATION SERVICES
DEPARTMENT OF MUNICIPAL DEVELOPMENT (PARK DESIGN & CONSTRUCTION)
(RECREATION, OPEN SPACE, PARK MANAGEMENT, BALLOON FIESTA PARK)

| RANGE | CRITERIA | WEIGHT |
|--|--|------------|
| Rehabilitation, and/or Protection of Existing Assets or Areas of the City | | 25% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Supports rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports maintenance and/or rehabilitation of trail, park, recreation, and/or open space facilities within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. [Open Space is not subject to geographic boundaries.] ■ Replaces a critical component of a trail, park, recreation, and/or open space facility that has failed or is near failure. ■ Supports / supplements an adequately functioning trail, park, recreation, and/or open space facility. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Supports facilities that are not contiguous with the existing City. ■ Initiates a new trail, park, recreation, and/or open space facility, in order to deliver services not previously provided. | |
| Operating Budget Impact | | 25% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Reduces the City's long term operations / maintenance costs. ■ Leverages Impact Fee or non-City revenues. ■ Reduces water use and/or retrofits capital facility with energy efficient systems, and/or makes use of alternative energy sources. ■ Partners with non-City public or private sector organization in support of joint development. ■ Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. ■ Has no impact on general fund costs. ■ Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Increases the City's general fund costs. | |

PARKS & RECREATION SERVICES
DEPARTMENT OF MUNICIPAL DEVELOPMENT (PARK DESIGN & CONSTRUCTION)
(RECREATION, OPEN SPACE, PARK MANAGEMENT, BALLOON FIESTA PARK)

| RANGE | CRITERIA | WEIGHT |
|---|--|---------------|
| Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City | | 20% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Supports correction of deficient infrastructure and/or facilities located within designated centers and corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Serves an infill / metropolitan redevelopment area, and/or will stimulate infill / MRA development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals / 1-Year Objectives ■ Supports correction of a deficient park, trail, recreation, or open space facility anywhere in the City. ■ Promotes / supports recreational opportunities for young people, and is consistent with program strategies developed for the 5-Year Goals / 1-Year Objectives. ■ Supports bicycle transportation and/or improves the quality of the pedestrian experience. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Supports development that is not contiguous with the existing City. | |
| Economic Development / Community Revitalization | | 15% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area or State Enterprise Zone. ■ Supports development of an activity center or corridor, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. ■ Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Supports neighborhood-based economic development. ■ Has little potential to promote economic development | |
| Implementation of Legal Mandates / Adopted Plans | | 15% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. ■ Completes an on-going or phased project and/or implements departmental facility plan. ■ Supports and/or fulfills City's 5-Year Goals / 1-Year Objectives and program strategies. ■ Implements an adopted plan. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. | |

PUBLIC SAFETY: FIRE AND POLICE DEPARTMENTS

| RANGE | CRITERIA | WEIGHT |
|---|---|------------|
| Rehabilitation, and/or Protection of Existing Assets or Areas of the City | | 25% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Supports rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports maintenance and/or rehabilitation of critical public safety systems and facilities primarily serving areas within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. ■ Replaces a critical facility or system, or component thereof, that has failed or is near failure. ■ Supports / supplements an adequately functioning facility. ■ Supports facilities that are not contiguous with the existing City. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Initiates a new system or facility to deliver services not previously provided, unless a critical public safety purpose can be demonstrated. | |
| Operating Budget Impact | | 25% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Reduces the City's long term operations/maintenance costs. ■ Leverages Impact Fee or non-City revenues. ■ Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. ■ Partners with non-City public or private sector organization in support of joint development. ■ Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. ■ Has no impact on general fund costs. ■ Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves services to the public. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Increases the City's general fund costs. | |
| Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City | | 20% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Eliminates or greatly reduces the number of life threatening incidents that may occur, if the proposed project were not implemented, and is consistent with the City's 5-Year Goals / 1 Year Objectives. ■ Supports development within an activity center and/or corridor, especially those within MRA or other redeveloping area. ■ Significantly improves public safety (e.g. essential police or fire facilities / systems) or improvements will facilitate gang intervention and enhance activities for young people. ■ Supports correction of deficient systems / facilities anywhere in the City. ■ Responds to a public safety issue (e.g. graffiti eradication, traffic safety concern.) ■ Moderately improves citizen safety. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Has no clear relationship to public safety. | |

PUBLIC SAFETY: FIRE AND POLICE DEPARTMENTS

| RANGE | CRITERIA | WEIGHT |
|---|---|------------|
| Economic Development / Community Revitalization | | 15% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area or State Enterprise Zone. ■ Supports development of an activity center or corridor, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports job creation in areas of the City annexed between 1980 and the present, in order to create a better balance of jobs and housing. ■ Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Supports neighborhood-based economic development. ■ Has little potential to promote economic development | |
| Implementation of Legal Mandates / Adopted Plans | | 15% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. ■ Implements departmental facility plan and/or completes an on-going phased project. ■ Supports and/or fulfills City's 5-Year Goals / 1-Year Objectives and program strategies. ■ Implements an adopted plan. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. | |

| COMMUNITY FACILITIES (CULTURAL SERVICES; ENVIRONMENTAL HEALTH; FACILITIES, ENERGY, SECURITY, PARKING DIVISION OF DMD; FAMILY & COMMUNITY SERVICES; FINANCE & ADMINISTRATION; PLANNING AND SENIOR AFFAIRS) | | |
|--|--|---------------|
| RANGE | CRITERIA | WEIGHT |
| Rehabilitation, and/or Protection of Existing Assets or Areas of the City | | 25% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Supports rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. [This criteria is not applicable to existing cultural facilities.] ■ Supports maintenance and/or rehabilitation of community facilities and is consistent with the City's 5-Year Goals/1-Year Objectives. ■ Replaces a critical facility or system, or component thereof, that has failed or is near failure. ■ Supports / supplements an adequately functioning facility. ■ Supports facilities that are not contiguous with the existing City. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Initiates a new community facility to deliver services not previously provided. | |
| Operating Budget Impact | | 25% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Reduces the City's long term operations/maintenance costs. ■ Leverages non-City revenues. ■ Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. ■ Partners with non-City public or private sector organization in support of joint development. ■ Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. ■ Has no impact on general fund costs. ■ Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves services to the public. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Increases the City's general fund costs. | |

| COMMUNITY FACILITIES (CULTURAL SERVICES; ENVIRONMENTAL HEALTH; FACILITIES, ENERGY, SECURITY, PARKING DIVISION OF DMD; FAMILY & COMMUNITY SERVICES; FINANCE & ADMINISTRATION; PLANNING AND SENIOR AFFAIRS) | | |
|--|--|---------------|
| RANGE | CRITERIA | WEIGHT |
| Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City | | 20% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Supports correction of deficient infrastructure and/or facilities located within designated centers and corridors, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ A new or existing community/cultural facility that serves an infill area, and/or will stimulate infill development, and/or will support community revitalization. ■ Supports correction of a deficient system or facility anywhere in the City. ■ Promotes / supports educational, recreational or social opportunities for City residents, especially young people, seniors and/or the handicapped, and is consistent with the City's 5-Year Goals / 1-Year Objectives. ■ Is a definitive action to protect physical / natural environment, or conserve energy, or measurably increases employee productivity [e.g. air quality control efforts, energy improvements in City owned building, or major long term computer systems enhancement.] ■ Improves social / cultural environment, or encourages citizen involvement in community revitalization, or promotes tourism. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Supports or initiates a new project that is not contiguous with the existing City. | |
| Economic Development / Community Revitalization | | 15% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area, or State Enterprise Zone. ■ Supports development of an activity center or corridor, as defined in the adopted Centers & Corridor Plan, R-01-344. ■ Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. ■ Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Supports neighborhood-based economic development. ■ Has little potential to promote economic development. | |
| Implementation of Legal Mandates / Adopted Plans | | 15% |
| <i>Highest</i> | <ul style="list-style-type: none"> ■ Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. ■ Implements departmental facility plan and/or completes an on-going phased project. ■ Supports and/or fulfills City's 5-Year Goals / 1-Year Objectives and program strategies. ■ Implements an adopted plan. | |
| <i>Lowest</i> | <ul style="list-style-type: none"> ■ Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. | |