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1 WHEREAS, the New Mexico State Legislature approved \$5.35 million for
2 Paseo del Norte West and Unser Blvd extension projects, which reduced the
3 amount needed for these projects; and

4 WHEREAS, the City Council finds it is in the best interests of the City to
5 amend the Streets Capital Improvement Program in the Capital Improvements
6 Budget.

7 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
8 ALBUQUERQUE:

9 Section 1. Adoption of these amendments constitutes an opportunity
10 situation which cannot prudently be delayed until the next scheduled
11 submission of amendments. Additional Environmental Planning Commission
12 review of these projects is not feasible in light of the special opportunity
13 presented.

14 Section 2. Projects that were reviewed by the Environmental Planning
15 Commission and that were amended and approved as part of R-03-215, R-03-
16 265 and F/S R-03-301 by the City Council shall be retained, except as scopes
17 and funding are amended herein.

18 Section 3. In consideration of the amounts approved by the New Mexico
19 State Legislature, the Capital Improvement Program / Capital Improvement
20 Budget projects listed below shall be reduced as follows:

21 1. Paseo del Norte West shall be reduced to \$8.7 million. The scope of the
22 Paseo del Norte West project shall be expanded to include the recommendations
23 of the Westside Roads Ad Hoc Committee and adopted by the City Council in
24 Resolution R-04-78.

25 2. Unser Blvd Extension shall be reduced to \$4.5 million.

26 Section 4. McMahon Blvd shall be reduced to \$2.0 million. The cost
27 reduction is due to refined construction cost estimates and developer
28 participation.

29 Section 5. Sub-projects that were recommended by the Westside Roads Ad
30 Hoc Committee shall be incorporated in the approved projects as follows:

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1 1. Guadalupe Overpass and Central Ave Bridge Repairs shall be incorporated
2 in the Bridge Repair project. The amount of the Bridge Repair project shall
3 increase to \$750 thousand. The scope of the sub-project shall be: Design and
4 construct improvements to the Guadalupe Overpass and the Central Avenue
5 Bridge. This project is within the 1960 boundaries. The sub-project scope is
6 within the scope of the Bridge Repair project.

7 2. Coors / I-40 Interchange: Adjacent Street Improvements shall be
8 incorporated in the Reconstruct Major Intersections project. The amount of the
9 Reconstruct Major Intersections project shall increase to \$3.5 million. The
10 scope of the sub-project shall be: Design, right-of-way acquisition, and
11 construction of street improvements on, or in the vicinity of, Coors Blvd. from
12 the intersection of Hanover and Coors to the intersection of Quail and Coors.
13 The work will be performed in conjunction with the State of NM project to
14 reconstruct the Coors/I-40 Interchange. This project is entirely within the 1980
15 boundaries of the City and is 100% deficient. The sub-project scope is within
16 the scope of the Reconstruct Major Intersections project.

17 3. Interstate Landscape Improvements shall be incorporated in the Median
18 Landscape project. The amount of the Median Landscape project shall increase
19 to \$7.0 million. The scope of the sub-project shall be: Design and construct
20 landscape improvements on Interstates 40 and 25. All of I-40 east of the river,
21 within the City limits, is within the 1960 boundaries; approximately 80% of I-
22 25, within the City limits, is within the 1960 boundaries and 20% is within the
23 1980 boundaries. The project is 50% rehabilitation and 50% deficiency
24 correction. The sub-project scope is within the amended scope of the Median
25 Landscape project.

26 4. Unser Blvd.; 86th Street; Sage Road Improvements shall be incorporated
27 in the Reconstruct Major Streets project. The amount of the Reconstruct Major
28 Streets project shall increase to \$3.5 million. The scope of the sub-project shall
29 be: Design, right-of-way acquisition, and construction of improvements to Unser
30 Blvd. South of Central Avenue, and/or 86th Street, and/or Sage Road. This

1 project is within the 1980 boundaries of the City and is 100% deficient. The
 2 sub-project scope is within the scope of the Reconstruct Major Streets project.

3 Section 6. The following projects and amounts are hereby approved for the
 4 2004 Two-year General Obligation Street Bond Capital Budget.

5 Purpose / Project Title

6 Amount

7 Street Bonds

8	Advance Right-of-way Acquisition	\$600,000
9	Advance Transportation Planning & Engineering	\$500,000
10	Albuquerque Traffic Management System	\$500,000
11	Bridge Repair	\$750,000
12	Infill/Community Vitality (Unser Boulevard)	\$3,000,000
13	Intersection Signalization	\$1,561,000
14	Landscaping / Sidewalks / Medians - Council District 2	\$380,000
15	Landscaping / Sidewalks / Medians - Council District 3	\$350,000
16	Lead Avenue Improvements	\$1,000,000
17	Los Candelarias Village Center Land Acquisition	\$300,000
18	Major Paving Rehab	\$5,900,000
19	McMahon Boulevard Extension	\$2,000,000
20	Median/Interstate Landscaping	\$7,000,000
21	Median Landscaping - Council District 5	\$350,000
22	Montgomery Noise Wall - Council District 7	\$50,000
23	Neighborhood Association Signs - Council District 2	\$25,000
24	Neighborhood Association Signs - Council District 3	\$20,000
25	Neighborhood Enhancements - Council District 7	\$346,000
26	Neighborhood Entrance Marquees - Council District 5	\$10,000
27	Neighborhood Traffic Improvements	\$400,000
28	Paseo Del Norte West	\$8,700,000
29	Pedes., Bicyclist & Traffic Friendly Imp. - Council District 6	\$380,000
30	Reconstruct Major Intersections	\$3,500,000
31	Reconstruct Major Streets	\$3,500,000
32	Replace Street Maintenance Heavy Equipment	\$750,000

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1	Safety & Intersection Improvements	\$500,000
2	Second Street Improvements	\$100,000
3	Sidewalk Improvements	\$410,000
4	Sidewalks - Council District 5	\$57,000
5	Sidewalks in District 9	\$75,000
6	Traffic Calming - Council District 8	\$50,000
7	Traffic Calming Devices - Council District 5	\$50,000
8	Traffic Calming Devices in District 9	\$300,000
9	Traffic Improvements - Council District 3	\$323,000
10	Traffic Signs/Pavement Markings	\$300,000
11	Traffic / Street Improvements - Council District 2	\$370,000
12	Trails and On-Street Bikeways	\$1,938,000
13	Tramway / Montgomery Bike Trail - Council District 8	\$150,000
14	Unser Boulevard Extension	\$4,500,000
15	West Central Metropolitan Redevelopment Area Project	\$1,000,000
16	<u>Total Streets</u>	<u>\$51,995,000</u>
17	Art in Public Places Ordinance: 1% for Public Art	\$519,950
18	<u>Total Bond Purpose Question</u>	<u>\$52,514,950</u>
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