

2003 / 2004 STREET BOND PROJECTS

Project	2003 Proposed Amount	2004 ¹ Approved Amount	Proposed State Funding
Advance Right-of-way Acquisition	\$500,000	\$600,000	
Advance Transportation Planning & Engineering	\$400,000	\$500,000	
Albuquerque Traffic Management System	\$500,000	\$500,000	
Bridge Repair/ <i>Central & Guadalupe Bridges (CD 3)</i>	\$250,000	\$750,000	
Infill/Community Vitality (<i>Unser Boulevard</i>)	\$3,000,000	\$3,000,000	
Intersection Signalization	\$1,561,000	\$1,561,000	
Lead Avenue Improvements	\$1,000,000	\$1,000,000	
Los Candelarias Village Center Land Acquisition	\$300,000	\$300,000	
Major Paving Rehab	\$5,900,000	\$5,900,000	
McMahon Boulevard Extension	\$4,500,000	\$2,000,000	
Median/Interstate Landscaping / <i>\$5M Medians - \$2M Interstate</i>	\$5,000,000	\$7,000,000	
Neighborhood Traffic Improvements	\$400,000	\$400,000	
Paseo Del Norte West	\$12,000,000	\$8,700,000	\$3,300,000
Reconstruct Major Intersections / <i>4th & Montano (CD2), & Vicinity of Coors/I-40 (CD1)</i>	\$1,500,000	\$3,500,000	
Reconstruct Major Streets/ <i>Sage, Unser, & 86th St SW (CD1)</i>	\$400,000	\$3,500,000	
Replace Street Maintenance Heavy Equipment	\$750,000	\$750,000	
Safety & Intersection Improvements	\$500,000	\$500,000	
Second Street Improvements	\$100,000	\$100,000	
Sidewalk Improvements	\$410,000	\$410,000	
Traffic Signs/Pavement Markings	\$300,000	\$300,000	
Trails and On-Street Bikeways (Required by Ordinance)	\$1,938,000	\$1,938,000	
Unser Boulevard Extension	\$6,500,000	\$4,500,000	\$2,050,000
West Central Metropolitan Redevelopment Area Project	\$1,000,000	\$1,000,000	
Sub-Total	\$48,709,000	\$48,709,000	
Council Set-Aside Projects	\$3,286,000	\$3,286,000	
<i>Sub-Total</i>	<i>\$51,995,000</i>	<i>\$51,995,000</i>	
Allocation for Art (<i>1% for Art Ordinance</i>)	\$382,493	\$519,950	<i>1% Adj to be 1%</i>
Total Street Bond Program	\$52,377,493	\$52,514,950	

Note 1. 2004 Approved Amounts were adopted by the City Council on August 16, 2004 in bill number R-04-109; Enactment # 90-2004

Table 1

2003 / 2004 STREET BOND PROJECTS (CONTINUED)

Council Set-Aside Projects		2003 / 2004 Amount
Landscaping / Sidewalks / Medians CD 2	Council Set-Aside	\$380,000
Landscaping / Sidewalks / Medians CD 3	Council Set-Aside	\$350,000
Median Landscaping CD 5	Council Set-Aside	\$350,000
Montgomery Noise Wall CD 7	Council Set-Aside	\$50,000
Neighborhood Association Signs CD 2	Council Set-Aside	\$25,000
Neighborhood Association Signs CD 3	Council Set-Aside	\$20,000
Neighborhood Enhancements CD 7	Council Set-Aside	\$346,000
Neighborhood Entrance Marquees CD 5	Council Set-Aside	\$10,000
Pedestrian, Bicyclist & Traffic Friendly Improve. CD 6	Council Set-Aside	\$380,000
Sidewalks CD 5	Council Set-Aside	\$57,000
Sidewalks in District 9	Council Set-Aside	\$75,000
Traffic Calming CD 8	Council Set-Aside	\$50,000
Traffic Calming Devices CD 5	Council Set-Aside	\$50,000
Traffic Calming Devices in District 9	Council Set-Aside	\$300,000
Traffic Improvements CD 3	Council Set-Aside	\$323,000
Traffic / Street Improvements CD 2	Council Set-Aside	\$370,000
Tramway / Montgomery Bike Trail CD 8	Council Set-Aside	\$150,000
Total Council Set-Aside Projects		\$3,286,000

Table 1