

## SENIOR, FAMILY AND COMMUNITY CENTER BONDS

<b>Bear Canyon Senior Center</b>	\$58,000	Design and construct improvements and purchase related equipment for existing facility.
<b>Community Center Improvements</b>	\$60,000	Design and construct improvements and/or purchase related equipment for Wells Park Community Center and McKinley Community Center.
<b>Community Center Improvements</b>	\$117,000	Design and construct improvements and purchase related equipment for community centers in District 3.
<b>East San Jose Community Center Reconstruction</b>	\$362,500	Design, renovate, demolish, construct, equip, and furnish improvements to the East San Jose Community Center. Provide temporary storage facilities during construction.
<b>Heights Community Center: Preservation and Rehab.</b>	\$1,000,000	Design, renovate, construct, furnish and equip the Heights Community Center. Provide temporary storage facilities during construction.
<b>Initial Land Acquisition for Senior Center Facility</b>	\$970,000	Initial land acquisition, design and construction for senior citizen facility, which may include centralized kitchen and other core services (such as Senior information, transportation, and administration) to allow greater efficiency in providing home delivered and congregate meals to seniors and associated services in one location that is accessible and eliminates duplication of services at smaller sites throughout the community.
<b>John Marshall Center: Renovation of Auxiliary Classrooms</b>	\$675,000	Design, renovate, demolish, construct and equip the John Marshall Multi-Service Center auxiliary classrooms.
<b>Los Volcanes Senior Center</b>	\$75,000	Design and construct improvements and/or purchase related equipment for Los Volcanes Senior Center.
<b>Mesa Verde Community Center: Ph. II Additions &amp; Renov.</b>	\$1,000,000	Design, renovate, demolish, construct, equip, and furnish improvements to the Mesa Verde Community Center. Serving the high risk East Central Area of S.E. Albuquerque. Provide temporary storage facilities during construction.
<b>North Domingo Baca Park and Community Center</b>	\$683,000	Design and construct North Domingo Baca Park and Community Center.
<b>Palo Duro Senior Center</b>	\$15,000	Purchase and installation of software for computers at the Palo Duro Senior Center; and purchase and installation of computers and components for computers at the Palo Duro Senior Center.

## SENIOR, FAMILY AND COMMUNITY CENTER BONDS

---

<b>Rehabilitate Department of Senior Affairs Senior Centers</b>	\$446,000	Design, construct, rehabilitate, and purchase related equipment for four Senior Centers 1) replace existing HVAC units at Palo Duro, North Valley, Barelás and Highland 2) Palo Duro and North Valley parking lots two inch resurface and striping 3) Sanding and resurfacing hardwood floors at Highland and North Valley 4) Install insulation for Barelás between roof and ceiling 5) Equipment upgrades as recommended by ISD.
<b>Renovations and Additions: Existing Facilities</b>	\$121,000	Design, renovate, demolish, construct, equip, and furnish improvements to existing facilities. 100% of funding will be spent within the 1980 boundaries.
<b>Security Improvements and Major Rehabilitation</b>	\$400,000	Design, construct, install and otherwise provide security improvements and major rehabilitation of the Department's capital facilities. 100% of facilities are within the 1980 City boundaries.
<b>Security Improvements for Department of Senior Affairs Facilities</b>	\$12,000	Design, construct and purchase related equipment for security improvements at seven Senior Centers, John Marshall Nutrition Site and North Albuquerque Meal Site.
<b>Wells Park Community Center: Additions and Alterations</b>	\$422,500	Design, renovate, demolish, construct, equip, and furnish improvements to the Wells Park Community Center.
<b>West Mesa Community Center: Renovation and Rehab.</b>	\$3,000,000	Design, demolish, rehabilitate, construct, equip and furnish the West Mesa Community Center. Provide temporary storage facilities during construction.
<b>Allocation for Art</b>	\$88,926	Funding for works of art in coordination with capital project implementation. The City's "Art in Municipal Places" Ordinance specifies that one-percent of the funds of each bond purpose shall be provided for Public Art.

**Total** **\$9,505,926**