

Rehabilitation/Maintenance and Deficiency Remediation Summary

Funding Allocation Category	Approved Funding	Rehabilitation	Percent of Total	Deficiency	Percent of Total	Total %R & D
Community Facilities	\$39,280,730	\$15,825,950	40.29%	\$17,352,730	44.18%	84.47%
Parks, Open Space & Recreation	\$23,218,000	\$3,562,250	15.34%	\$19,655,750	84.66%	100%
Public Safety	\$13,720,000	\$11,665,000	85.02%	\$1,620,000	11.81%	96.83%
Storm Drainage	\$11,468,000	\$2,544,600	22.19%	\$7,939,600	69.23%	91.42%
Streets	\$52,409,000	\$18,406,000	35.12%	\$27,823,000	53.09%	88.21%
Transit	\$6,383,000	\$2,300,000	36.03%	\$3,633,000	56.92%	92.95%
Council-Neighborhood Set-Aside	\$9,000,000	\$2,829,000	31.43%	\$3,186,750	35.41%	66.84%
TOTAL ¹	\$155,478,730	\$57,132,800	36.75%	\$81,210,830	52.23%	88.98%
1. Excluding 1% for Public Art.						

Table 2