

**CITY of ALBUQUERQUE
FIFTEENTH COUNCIL**

COUNCIL BILL NO. R-03-215 ENACTMENT NO. 49-2003

SPONSORED BY: Tina Cummins, by request

1 RESOLUTION
2 APPROVING THE PROGRAMMING OF FUNDS AND PROJECTS FOR THE 2003-
3 2012 DECADE PLAN FOR CAPITAL IMPROVEMENTS INCLUDING THE 2003
4 TWO-YEAR CAPITAL BUDGET.

5 WHEREAS, 2-12-2 ROA 1994, requires the Mayor to formulate the Decade Plan
6 for Capital Improvements for the City of Albuquerque; and

7 WHEREAS, the Decade Plan must be submitted on a biennial basis with a Two-
8 Year Capital Budget and four, six, eight and ten year planning elements, including
9 those detailed requirements for program development and project scope, schedule,
10 budget, justification, and alternatives; and

11 WHEREAS, the Decade Plan must be approved by the City Council within 60
12 days after at least one public hearing and due deliberation; and

13 WHEREAS, the appropriations for the '03 General Obligation Bond projects will
14 be enacted after the 2003 Bond Issue has been submitted to and approved by the
15 voters, and after the Revenue Bond funded projects have been duly considered by
16 the City Council, and therefore, the program totals and project budgets are
17 submitted to the City Council as a planning program.

18 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
19 ALBUQUERQUE:

20 Section 1. The following projects and amounts are hereby approved for the 2003
21 Two-year General Obligation Bond Capital Budget.

22	<u>Category / Project Title</u>	<u>Amount</u>
23	Community Facilities / Cultural Services – Albuquerque Biological Park	
24	Tingley Renovation	\$3,800,000
25	Renovation of Cats phase II	\$800,000
26	Japanese Garden	\$1,652,000

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1	Renovation & Repair (BioPark)	\$500,000
2	Rio Grande Australian Exhibit Ph II	\$434,000
3	Construction Equipment	\$250,000
4	Subtotal Albuquerque Biological Park	<u>\$7,436,000</u>
5	Community Facilities / Cultural Services – Library	
6	Library Materials	\$2,750,000
7	Library Automation - Phase 2	\$250,000
8	Library Building Renovation - #1 priority	\$201,000
9	Library Building Renovation - Special Collections - #2 priority	\$30,000
10	A new project is created for Erna Fergusson Library for library	
11	materials	\$100,000
12	Subtotal Library	<u>\$3,331,000</u>
13	Community Facilities / Cultural Services – Museum	
14	Tiguex Park - Tricentennial Celebration	\$1,133,000
15	History Exhibit Renovation	\$93,000
16	Subtotal Museum	<u>\$1,226,000</u>
17	Community Facilities / Cultural Services – Strategic Support/Media Resources	
18	GOV TV Equipment Upgrades and Replacements	\$245,000
19	Subtotal Strategic Support/Media Resources	<u>\$245,000</u>
20	Community Facilities / Environmental Health	
21	Los Angeles Landfill Rehabilitation	\$1,500,000
22	Construct Additional Laboratories, BDM	\$185,000
23	Replace AEHD Vehicles	\$201,000
24	Subtotal Environmental Health	<u>\$1,886,000</u>
25	Community Facilities / Family & Community Services	
26	East San Jose Community Center Reconstruction	\$362,500
27	West Mesa Community Center: Renovation and Rehab.	\$3,000,000
28	Wells Park Community Center: Additions and Alterations	\$422,500
29	John Marshall Center: Renovation of Auxiliary Classrooms	\$675,000
30	Heights Community Center: Preservation and Rehab.	\$1,000,000
31	Mesa Verde Community Center: Ph. II Additions & Renov.	\$1,000,000
32	Security Improvements and Major Rehabilitation	\$400,000
33	Renovations and Additions: Existing Facilities	\$121,000

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1	Subtotal Family & Community Services	<u>\$6,981,000</u>
2	Community Facilities / Finance & Admin. Services - CIP	
3	CIP Facility Plan Set-Aside	\$309,000
4	This project shall include the development of a parks facilities plan.	
5	Subtotal Finance & Admin. Services - CIP	<u>\$309,000</u>
6	Community Facilities / Finance & Admin. Services – Facility Services	
7	City Building Improvements & Rehabilitation	\$1,375,000
8	Security Improvements & Rehabilitation	\$67,000
9	Energy Performance Upgrades to City Facilities	\$150,000
10	New Roofs for City Facilities	\$150,000
11	F/S 0-02-70: 1% for Energy Conservation	\$1,359,730
12	Subtotal Finance & Admin. Services – Facility Services	<u>\$3,101,730</u>
13	Community Facilities / Finance & Admin. Services – ISD	
14	Constituent Serv. and Financial/Performance Management	\$6,900,000
15	Fiber Infrastructure and Terminating Equipment	\$656,000
16	Routing and Switching Equipment	\$400,000
17	Server Technology Update	\$315,000
18	City Computer Room Environment, Equipment & Controls	\$242,000
19	Network Management System	\$75,000
20	Security Systems	\$100,000
21	City Computer Systems Continued Power	\$350,000
22	Subtotal Finance & Admin. Services – ISD	<u>\$9,038,000</u>
23	Community Facilities / Planning	
24	KIVA Citizen	\$635,000
25	Albuquerque Geographic Information System	\$400,000
26	Albuquerque Southwest Velodrome	\$1,964,000
27	Los Candelarias Village Center Land Acquisition	\$300,000
28	West Central Metropolitan Redevelopment Area Project	\$1,000,000
29	Subtotal Planning	<u>\$4,299,000</u>
30	Community Facilities / Department of Senior Affairs	
31	Rehabilitate Department of Senior Affairs Senior Centers	\$446,000
32	Security Improvements for Department of Senior Affairs Fac.	\$12,000
33	Initial Land Acquisition for Senior Center Facility	\$970,000

1	Subtotal Department of Senior Affairs	<u>\$1,428,000</u>
2	Total Community Facilities	<u>\$39,280,730</u>
3	Parks & Recreation / Open Space	
4	Open Space Acquisition and Protection	\$1,489,000
5	Open Space: R-02-30 Vehicle Replacement Set-Aside	\$500,000
6	Subtotal Parks & Recreation / Open Space	<u>\$1,989,000</u>
7	Parks & Recreation / Park Management	
8	Park Mgmt.: R-02-30 Field Equip & Vehicle Rep. Set-Aside	\$540,000
9	Park Mgmt.: R-02-30 Large Vehicles Set-Aside	\$450,000
10	Park Water Conservation	\$2,000,000
11	Subtotal Parks & Recreation / Park Management	<u>\$2,990,000</u>
12	Parks & Recreation / Planning and Design	
13	Park Development	\$3,589,000
14	The scope of "Park Development" is hereby changed to designate	
15	\$350,000 for design and development of Linear Park in District 8 and \$125,000 for	
16	Phase I of Alameda Little League Project.	
17	Subtotal Parks & Recreation / Planning and Design	<u>\$3,589,000</u>
18	Parks & Recreation / Recreational Services	
19	Modular Skate Park Facilities	\$1,200,000
20	Westside Skate Park	\$1,950,000
21	West Mesa Aquatic Center Phase 2	\$4,500,000
22	Recreation: R-02-03 Vehicle Replacement Set-Aside	\$200,000
23	A new project is created to fund a joint venture with the University of New	
24	Mexico to design and construct an indoor running track. This project is hereby	
25	titled Indoor Running Track.	\$500,000
26	Subtotal Parks & Recreation / Recreational Services	<u>\$8,350,000</u>
27	Total Parks & Recreation	<u>\$16,918,000</u>
28	Regional Park Dev. – Veterans Memorial Park Completion	\$6,300,000

29 Funding to pay for the bonds required to complete the New Mexico
30 Veterans Memorial at Phil Chacon Park is hereby appropriated from incremental
31 property tax income received for debt service after June 30, 2003 from: 1) property
32 tax revenue collections in excess of 92% and income derived from growth rates in
33 the tax base in excess of 2.5%; and 2) as proposed in the Mayors proposed FY 04

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1 operating budget, from a stable debt service mil levy of 7.976 mils. No other uses or
 2 commitments of such incremental debt service income shall be made until sufficient
 3 incremental annual income is pledged to pay the debt service on bonds issued to
 4 fund this project.

5 Total Regional Park Dev. – Veterans Memorial Park \$6,300,000

6 Public Safety / Fire

7 New Fire Station 21 \$850,000

8 Station renovation and rehabilitation \$735,000

9 Fire Station 12 renovation \$150,000

10 Technical services enhancements \$85,000

11 Fire Station 10 renovation \$100,000

12 Fire Station 1 renovation \$150,000

13 Fire Station 4 renovation \$150,000

14 Fire Station 2 renovation \$150,000

15 Apparatus replacement \$3,230,000

16 Subtotal Public Safety / Fire \$5,600,000

17 Public Safety / Police

18 Marked Police Vehicles \$5,791,000

19 Renovation of Old Police Main Facility: Phase 1 \$959,000

20 Sixth Area Command Phase 1 \$870,000

21 Police Area Command Renovation \$500,000

22 Subtotal Public Safety / Police \$8,120,000

23 Total Public Safety \$13,720,000

24 Public Works / Hydrology

25 NPDES Storm Water Monitoring/Testing \$100,000

26 47th Ave. & W. Central Ave. Storm Drain Rehabilitation \$1,500,000

27 South Broadway/San Jose Drain Rehabilitation \$695,000

28 Public Works Funding \$23,000

29 Advanced Planning, Engineering, & Right-of-Way \$200,000

30 West Mesa Diversion (I - 40 to Bluewater) \$1,500,000

31 Dip Replacement/Crossing Structures \$400,000

32 Domingo Baca Arroyo, Washington to North Diversion Channel \$850,000

33 San Pedro Collectors North & South of the N. Pino Arroyo \$900,000

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1	Wyoming, Embudo Arroyo to Northeastern	\$1,600,000
2	Hotel Circle Outfall to I-40	\$400,000
3	Alameda & Riverside Drains Improvements	\$1,300,000
4	Infill/Community Vitality Fund	\$2,000,000
5	Subtotal Public Works / Hydrology	<u>\$11,468,000</u>
6	Public Works / Streets	
7	Major Paving Rehab	\$5,900,000
8	McMahon Boulevard Extension	\$4,500,000
9	Bridge Repair	\$250,000
10	Intersection Signalization	\$1,561,000
11	Safety & Intersection Improvements	\$500,000
12	Reconstruct Major Intersections	\$1,500,000
13	Reconstruct Major Streets	\$400,000
14	Advance Right-of-way Acquisition	\$500,000
15	Advance Transportation Planning & Engineering	\$400,000
16	Unser Boulevard Extension	\$6,500,000
17	Paseo Del Norte West	\$500,000
18	The design for Paseo del Norte shall include: For the protection of the	
19	neighborhoods, low noise asphalt shall be used; high quality sound walls will be	
20	used. The sound walls shall be designed to protect the neighborhoods and shall be	
21	aesthetically pleasing to blend with the natural vegetation and landscape of the area.	
22	The design should also include landscaping.	
23	Sidewalk Improvements	\$410,000
24	Traffic Signs/Pavement Markings	\$300,000
25	Albuquerque Traffic Management System	\$500,000
26	Zoo Access	\$5,000,000
27	The scope of the Zoo Access project is hereby changed to design and	
28	construct multiuse zoo parking facilities and provide streetscape and signage to	
29	enhance way finding.	
30	Second Street Improvements	\$100,000
31	Replace Street Maintenance Heavy Equipment	\$750,000
32	Neighborhood Traffic Improvements	\$400,000
33	Lead Avenue Improvements	\$1,000,000

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1	Infill/Community Vitality (Unser Boulevard)	\$3,000,000
2	Trails and On-Street Bikeways	\$1,938,000
3	Median Landscaping	\$4,500,000
4	To initiate and complete an Origin and Destination Study of Lead and Coal	
5	Avenue Users from Alcalde to Washington to be conducted by the Mid-Region	
6	Council of Governments, to use the information from the study to develop an	
7	implementation plan and to construct the recommendations in the Plan. The	
8	implementation shall include the ITS traffic technology.	
9	Lead and Coal Avenue Users from Alcalde to Washington	\$500,000
10	Subtotal Public Works / Streets	<u>\$40,909,000</u>
11	Total Public Works	<u>\$52,377,000</u>
12	Transit	
13	Rapid Transit Project	\$2,000,000
14	West Side Transit Facility	\$1,600,000
15	Revenue Vehicle Replacement/Expansion	\$1,500,000
16	Alvarado Trans Ctr Depot	\$450,000
17	Parking Facility Fire Protection System	\$100,000
18	Maintenance Equipment Upgrade	\$175,000
19	Parking Operating Equipment Upgrade	\$150,000
20	San Antonio Park and Ride Facility	\$33,000
21	Parking Facilities Rehabilitation and Equipment Upgrade	\$375,000
22	Total Transit	<u>\$6,383,000</u>
23	Council – Neighborhood Set-Aside	<u>\$9,000,000</u>
24	Attachment E including the individual project budgets and descriptions is hereby	
25	approved and made a part of the Resolution. No amendments to the funding, scope	
26	or allocation of interest earnings shall be made without the consent and approval of	
27	the District Councilor.	
28	1% for Public Art	<u>1,359,730</u>
29	Design and construct Barelvas Memorial Park.	
30	TOTAL GENERAL OBLIGATION	<u>\$145,338,460</u>
31	<u>General Obligation Summary</u>	
32	Community Facilities	
33	Albuq. Biological Park	\$7,436,000

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1	Library	\$3,331,000
2	Museum	\$1,226,000
3	Strategic Support/Media Resources	\$245,000
4	Environmental Health	\$1,886,000
5	Family & Community Services	\$6,981,000
6	Finance & Admin. Services - CIP	\$309,000
7	Finance & Admin. Services – Facility Services	\$3,101,730
8	Finance & Admin. Services – ISD	\$9,038,000
9	Planning	\$4,299,000
10	Department of Senior Affairs	\$1,428,000
11	Total Community Facilities	<u>\$39,280,730</u>
12	Parks & Recreation	
13	Open Space	\$1,989,000
14	Park Management	\$2,990,000
15	Planning and Design	\$3,589,000
16	Recreational Services	\$8,350,000
17	Total Parks & Recreation	<u>\$16,918,000</u>
18	Regional Park Dev. – Veterans Memorial Park Completion	<u>\$6,300,000</u>
19	Public Safety	
20	Fire	\$5,600,000
21	Police	\$8,120,000
22	Total Public Safety	<u>\$13,720,000</u>
23	Public Works	
24	Hydrology	\$11,468,000
25	Streets	\$40,909,000
26	Total Public Works	<u>\$52,377,000</u>
27	Transit	<u>\$6,383,000</u>
28	Council – Neighborhood Set-Aside	<u>\$9,000,000</u>
29	Attachment E including the individual project budgets and descriptions is hereby	
30	approved and made a part of the Resolution. No amendments to the funding, scope	
31	or allocation of interest earnings shall be made without the consent and approval of	
32	the District Councilor.	
33	1% for Public Art	<u>\$1,359,730</u>

1 TOTAL GENERAL OBLIGATION \$145,338,460

2 Section 2. That the following Enterprise Program Plans, including the projects
3 and amounts set forth, are hereby approved contingent upon annual budget
4 approval and Council approval of related bond issues.

5 Department / Project Title Amount

6 Aviation

7 The Aviation Department is directed to purchase and deploy an additional 5
8 defibrillators for the Sunport and one for Double Eagle Two Airport from the Airline
9 Coverage Account by the end of the first quarter of 2004.

10	Security Checkpoint / EDS Baggage System	\$30,000,000
11	DEII Reconstruct Runway 17-35	\$3,740,000
12	DEII Electric and Natural Gas Improvements	\$2,240,000
13	DEII Telephone and Stormwater Improvements	\$1,800,000
14	DEII Control Tower	\$1,800,000
15	DEII Roadway and Interchange Improvements	\$16,450,000
16	General Aviation Apron Rehabilitation	\$9,800,000
17	Utility Extension	\$2,200,000
18	Relocate GA T-Hangars	\$500,000
19	Remove Hangar, Weather Service, C Concourse	\$200,000
20	Remove TWA Fuel Farm Tanks	\$100,000
21	Total Aviation	<u>\$68,830,000</u>

22 Public Works / Water

23	Water Resource Strategy Implementation	\$48,000,000
24	Santa Barbara Facilities	\$2,600,000
25	Water Facility Renovation	\$2,000,000
26	Service Line Replacement	\$1,000,000
27	Water System Metering	\$400,000
28	Water Line Replacement	\$2,700,000
29	Cooperative Water Rehabilitation	\$1,500,000
30	Meter Box Replacement	\$400,000
31	AWOMS / SCADA System	\$3,500,000
32	Water Utility Plan	\$300,000
33	Water Reduction (UAW)	\$200,000

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1	Large Water Valve Replacement	\$200,000
2	Canada Reservoir & Transmission Line	\$100,000
3	KIVA Pump Station Replacement	\$200,000
4	Water Rights Enhancement	\$600,000
5	Water Facilities Landscaping	\$100,000
6	Water Automated Systems	\$3,500,000
7	Infrastructure GIS	\$375,000
8	Water Advance Planning & Engineering	\$200,000
9	Water Advance Land Acquisition	\$100,000
10	Subtotal Public Works / Water	<u>\$67,975,000</u>
11	Public Works / Wastewater	
12	Interceptor & Trenchless Sewer Rehabilitation	\$2,000,000
13	Treatment Plant Renovation	\$3,000,000
14	Sewer Line Replacement	\$3,000,000
15	Cooperative Sewer Rehabilitation	\$1,500,000
16	Lift Station Rehab and Expansion	\$3,500,000
17	Wastewater Automated Systems	\$630,000
18	Wastewater Advance Planning & Engineering	\$200,000
19	Wastewater Advance Land Acquisition	\$1,500,000
20	Wastewater Policy Line Extensions	\$600,000
21	Valley Environmental Project	\$500,000
22	Subtotal Public Works / Wastewater	<u>\$16,430,000</u>
23	Total Public Works	<u>\$84,405,000</u>
24	Solid Waste	
25	Equipment Replacement	\$4,288,000
26	Cerro Colorado New Cell Construction	\$300,000
27	Landfill Remediation	\$606,000
28	Total Solid Waste	<u>\$5,194,000</u>
29	TOTAL ENTERPRISE	<u>\$158,429,000</u>

30 Section 3. That the Decade Plan for Capital Improvements, 2003 through 2012
 31 including the individual project budgets and descriptions, is hereby approved and
 32 made a part of this Resolution.

1 The decade plan is amended to include funding for the Wyoming Library in 2005
2 in the amount of \$750,000 for rehabilitation.
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1 PASSED AND ADOPTED THIS 5th DAY OF MAY, 2003
2 BY A VOTE OF: 8 FOR 1 AGAINST.

4 Yes: 8
5 No: Yntema

9
10 Vincent E. Griego
11 Vincent E. Griego, President
12 City Council

15
16 APPROVED THIS 27th DAY OF May, 2003

18 Bill No. R-03-215

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21 [Signature]
22 Martin Chávez, Mayor
23 City of Albuquerque

24 ATTEST:

25
26 [Signature]
27 City Clerk

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**ATTACHMENT E
COUNCIL/NEIGHBORHOOD SET ASIDE**

DISTRICT 1

East Atrisco Park \$150,000
Design and construct improvements and/or purchase related equipment for East Atrisco Park.

Rinconada Park \$150,000
Design and construct improvements and/or purchase related equipment for Rinconada Park.

Desert Springs Park \$150,000
Design and construct improvements and/or purchase related equipment in Desert Springs Park.

Park Way Park \$ 25,000
Design and construct improvements and/or purchase related equipment for Park Way Park.

Tower Park \$150,000
Design and construct improvements and/or purchase related equipment for Tower Park.

Westgate Community Park \$150,000
Design and construct improvements and/or purchase related equipment for Westgate Park.

Lavaland Park \$150,000
Design and construct improvements and/or purchase related equipment for Lavaland Park.

Los Volcanes Senior Center \$ 75,000
Design and construct improvements and/or purchase related equipment for Los Volcanes Senior Center.

DISTRICT 2

Landscaping/Sidewalks/Medians \$380,000
Design and construct improvements for sidewalks, medians and landscaping in District 2.

Traffic/Street Improvements \$370,000
Design, construct and install traffic devices to better manage traffic for residents in District 2.

Little League Improvements	\$ 55,000
Design and construct improvements and/or purchase related equipment for Thunderbird Little league and Alameda Little league facilities.	
Community Center Improvements	\$60,000
Design and construct improvements and/or purchase related equipment for Wells Park Community Center and McKinley Community Center.	
Neighborhood Association Signs	\$ 25,000
Design, construct and install neighborhood recognition signs in District 2.	
Heavy Technical Rescue	\$ 65,000
Purchase Heavy Technical Rescue Fire Truck	
Explora Science Center and Children's Museum	\$ 10,000
Design, construct, and/or purchase exhibits, furniture, fixtures or equipment for Explora Science Center and Children's Museum.	
Old Town Plaza Improvements	\$ 20,000
Design and construct ADA improvements in the Old Town area.	
Los Griegos Library	\$ 15,000
Purchase computer/library materials for the Los Griegos Library	

DISTRICT 3

Landscaping/Sidewalks/Medians	\$350,000
Design and construct sidewalk improvements, median landscaping, and streetscape improvements in District 3.	
Neighborhood Association Signs	\$ 20,000
Design, construct and install neighborhood recognition signs in District 3.	
Park Improvements	\$ 75,000
Design and construct park improvements in District 3.	
Traffic Improvements	\$323,000
Design, construct and install traffic devices to better manage traffic for residents in District 3.	
Heavy Technical Rescue	\$ 65,000
Purchase Heavy Technical Rescue Fire Truck	

Explora Science Center and Children's Museum \$ 25,000
Design, construct, and/or purchase exhibits, furniture, fixtures or equipment for Explora Children's Museum.

Community Center Improvements \$117,000
Design and construct improvements and purchase related equipment for community centers in District 3.

Albuquerque Museum \$ 25,000
Design and construct improvements and/or purchase related equipment at the Albuquerque Museum.

DISTRICT 4

Pavilion Shade Structure at Cherry Hills Library \$ 50,000
Design and construct outdoor pavilion shade structure and purchase related furniture, fixtures and/or equipment at the Cherry Hills Library.

Vineyard Estates Park \$200,000
Design and construct improvements at Vineyard Estates Park.

North Domingo Baca Park and Community Center \$683,000
Design and construct North Domingo Baca Park and Community Center.

John Carrillo Memorial Substation (NE) \$ 67,000
Design and construct improvements and/or purchase related furnishings/equipment at the John Carrillo Memorial Substation (NE).

DISTRICT 5

Traffic Calming Devices \$ 50,000
Design, construct and install traffic calming devices on residential streets in District 5.

Median Landscaping \$350,000
Design and construction of median landscaping in District 5.

Sidewalks \$ 57,000
Design and construct missing sidewalk fronting city owned properties or double frontage lots per the sidewalk ordinance.

Park Improvements \$300,000
Design and construct improvements to existing parks in District 5.

Neighborhood Entrance Marquees	\$ 10,000
Design, construct and install marquees at entrances of neighborhoods in District 5.	
Soccer Fields at Ventana Ranch	\$183,000
Plan, design and construct soccer fields at Ventana Ranch. (Soccer League will sign a maintenance agreement.)	
Taylor Ranch Library Renovation	\$ 50,000
Design, construct, purchase and install replacement HVAC system at Taylor Ranch Library.	

DISTRICT 6

Pedestrian, Bicyclist and Traffic Friendly Improvements	\$380,000
Design, construct and install pedestrian, bicyclist, and traffic friendly improvements throughout District 6	
Park Improvements, Amenities and Rehabilitation	\$380,000
Design, construct, and rehabilitate park and/or recreational facilities in District 6. Purchase related equipment and/or furnishings and/or park amenities in District 6.	
Miscellaneous Facilities	\$175,000
Design, construct, build and rehabilitate recreational and community facilities in District 6. Purchase related equipment and/or furnishings and/or park amenities in District 6.	
Fire Department	\$ 65,000
For the purchase of a heavy technical rescue truck for the Albuquerque Fire Department.	

DISTRICT 7

Palo Duro Senior Center	\$15,000
Purchase and installation of software for computers at the Palo Duro Senior Center; and purchase and installation of computers and components for computers at the Palo Duro Senior Center.	
Alvarado Park	\$ 70,000
Design, construction and installation of playground equipment for Alvarado Park.	

Montgomery Noise Wall	\$ 50,000
Plan, conduct and complete a feasibility study of solutions to traffic noise problems along Montgomery Blvd. (between Morris and San Mateo), to protect adjacent neighborhoods	
Neighborhood Enhancements	\$346,000
Design, construction and installation of traffic calming devices; design, construction and installation for roadway enhancement features; purchase, construction and installation of neighborhood identity signs; purchase and installation of traffic signs throughout District 7.	
Public Safety Enhancement	\$134,000
Design, renovation and construction of improvements to the John Carrillo Memorial Substation, and/or to the Foothills Area Command and/or to the Phil Chacon Memorial Substation.	
District 7 Libraries	\$200,000
Design, construct or repair libraries in District 7; purchase books and materials for use in District 7 libraries.	
Fire Department	\$ 65,000
Purchase of a heavy technical rescue truck for the Albuquerque Fire Department.	
Police Department	\$100,000
Purchase of police vehicles for Albuquerque Police Department.	
Civic Plaza Stage	\$ 20,000
Design and construct Improvements, amenities and/or purchase related equipment for Civic Plaza Stage.	

DISTRICT 8

Linear Park	\$250,000
Design and construct park improvements including facilities in Linear Park	
Tramway/Montgomery Bike Trail	\$150,000
Design and construct trail improvements, including landscaping on Tramway/Montgomery Bike Trail	
Roadrunner Little League/Hahn Park Property Acquisition	\$100,000
Design and construct park improvements to Roadrunner Park. Acquire property for park improvements.	

Police Stations	\$ 84,000
Design and construct improvements and purchase related equipment for police substations serving District 8	
Traffic Calming	\$ 50,000
Design, construct and install traffic calming devices on residential streets in District 8	
Fire Station 16	\$ 58,000
Design and construct improvements and purchase related equipment for existing fire station 16.	
Bear Canyon Senior Center	\$ 58,000
Design and construct improvements and purchase related equipment for existing facility.	
Albuquerque Museum	\$ 50,000
Design, and construct improvements to existing facility.	
Parks/Neighborhood Association Improvements	\$200,000
Design and construct improvements and purchase related equipment for parks and neighborhood projects in District 8.	

DISTRICT 9

Traffic Calming Devices in District 9	\$300,000
Design, construction and installation of traffic calming devices; design, construction and installation for roadway enhancement features.	
Little Leagues in District 9	\$ 30,000
Design, construction, and installation of amenities and/or purchase of related equipment for Little League Park, fields and structures in District 9.	
Manzano Open Space and Four Hills	\$150,000
Design, construction and installation of amenities and site improvements necessary to develop, enhance and protect the Manzano Open Space and Four Hills. Purchase related equipment and/or furnishings for Manzano Open Space and Four Hills.	

Parks in District 9	\$165,000
Design and installation of lighting for parks in District 9; installation of park amenities in District 9. Purchase related equipment and/or furnishings and/or park amenities in District 9.	
McCollum Elementary	\$ 30,000
Purchase, design, construct and install a fence around water tower on school property.	
Sidewalks in District 9	\$ 75,000
Design and construct sidewalk improvements in District 9.	
Los Altos Pool	\$ 35,000
Design, construct, repair, replace or purchase materials for the Los Altos Pool.	
Los Altos Park and Garden Center	\$ 75,000
Purchase, design, construct and install a fence between Skate Park and Garden Center. Design and construct landscaping for the Garden Center.	
Lomas Tramway Library	\$75,000
Design, and construct library improvements in District 9. Purchase books and library materials for use at the Lomas Tramway Branch Library in District 9.	
Fire Truck	\$ 65,000
Purchase a heavy technical rescue truck.	