

## PUBLIC FACILITIES, EQUIPMENT AND SYSTEM MODERNIZATION BONDS

<b>Albuquerque Geographic Information System</b>	\$400,000	To develop, maintain and provide access to computerized maps and associated geographic record information for the use of all City departments. Purchase hardware, software, and technical consulting assistance. This will include the purchase of ARC-SDE Oracle and Remote Sensing Aerial Photography.
<b>CIP Facility Plan Set-Aside</b>	\$309,000	Study and design a capital planning facility plan as required by F/S O-80(1); Enactment 16-2001 to wit: "Facility plans shall be developed and maintained by all City Departments, coordinated according to a common set of standards by the CIP office. These plans shall include the condition of the City's major capital assets and a program of necessary annual capital expenditures to restore, replace, and maintain the facilities, vehicles and equipment in good condition." COUNCIL DIRECTIVE: This project shall include the development of a parks facilities plan.
<b>City Building Improvements &amp; Rehabilitation</b>	\$1,375,000	Design, construct, implement, purchase equipment as required to rehabilitate and improve city buildings and adjacent property.
<b>City Computer Room Environment, Equipment &amp; Controls</b>	\$242,000	Upgrade, replace and improve City computer room equipment, environmental controls systems, master console controls, and related management tools.
<b>City Computer Systems Continued Power</b>	\$350,000	Expand the uninterruptible power supply, generator, electrical equipment, software and related management tools to meet the growing automation and conditioned power needs of the City.
<b>Constituent Serv. and Financial/Performance Management</b>	\$6,900,000	Design, purchase equipment and implement a Constituent Services and Financial/Performance web-based management system. This system will integrate citizen self-service, budgeting, financial, human resources, and payroll systems, and replace multiple, stand-alone systems that are over 20 years old.
<b>Construct Additional Laboratories, BDM</b>	\$185,000	Construct and equip a new laboratory facility to support the detection, identification and control of vector borne diseases in the local area.
<b>Energy Performance Upgrades to City Facilities</b>	\$150,000	Retrofit existing facilities with new energy efficient controls, lighting, equipment, to include removal, EPA required disposal, and installation of new equipment.
<b>F/S 0-02-70: 1% for Energy Conservation</b>	\$1,359,730	Per the requirements of F/S 0-02-70; Enactment 52-2002, The scope of this project is to reserve 1% of the General Fund Capital Implementation Program for Energy Conservation Projects.
<b>Fiber Infrastructure and Terminating Equipment</b>	\$656,000	Purchase, install and implement fiber infrastructure that uses negotiated franchises to provide dark fiber strands. This equipment provides the terminating services that enable the fiber to be used to transport secure information between City Hall and remote facilities.

## PUBLIC FACILITIES, EQUIPMENT AND SYSTEM MODERNIZATION BONDS

<b>GOV TV Equipment Upgrades and Replacements</b>	\$245,000	Implementation through purchase, renovation and support furnishings of GOV TV CIP Plan for 2000-2009. The plan development converts the channel's production and distribution equipment from outdated analog systems to digital systems, which are in line with current television industry standards. Implementation of the plan, which was created at the request of the City by an industry expert with assistance from GOV TV management and staff, will be performed by GOV TV staff.
<b>KIVA Citizen</b>	\$635,000	Purchase of the "KIVA Citizen" computer program, field lap top personal computers and licenses to facilitate public access to the planning development and building process. This system will operate with 20 concurrent users and 70 field users.
<b>Network Management System</b>	\$75,000	Purchase and install Network Management System and related equipment to provide enterprise-wide capability of remote equipment control and monitoring.
<b>New Roofs for City Facilities</b>	\$150,000	Re-roof four (4) City facilities.
<b>Replace AEHD Vehicles</b>	\$201,000	Replace Albuquerque Environmental Health Department vehicles including replacing at least seven (7) Animal Services vehicles. Purchase of these vehicles shall be requested through the Fleet Management Division in accordance with Administrative Instruction 4-3 Vehicle Acquisition Policy and Procedures.
<b>Routing and Switching Equipment</b>	\$400,000	Purchase and upgrade routing, switching and related equipment and software to meet the growing secure information sharing and communication needs of the City.
<b>Security Improvements &amp; Rehabilitation</b>	\$67,000	Upgrade to security monitoring equipment at Pino Yard, and security gates for drive-thru ramp at Law Enforcement Center.
<b>Security Systems</b>	\$100,000	Upgrade, expand and replace City Security Systems.
<b>Server Technology Update</b>	\$315,000	Acquisition and implementation of upgrades to or replacement of new computing server hardware and software to take advantage of advances in technology to reduce the cost and improve the efficiency of providing various City-wide IT services.
<b>Allocation for Art</b>	\$133,254	Funding for works of art in coordination with capital project implementation. The City's "Art in Municipal Places" Ordinance specifies that one-percent of the funds of each bond purpose shall be provided for Public Art.

**Total** **\$14,247,984**