

PARKS AND RECREATION BONDS

Albuquerque Southwest Velodrome	\$1,964,000	In partnership with the Southwest Velodrome Association develop and construct a velodrome on vacant city owned property between the Isotopes Baseball Stadium and City tennis courts. These funds will be used for: site grading, drainage control, construction of the existing velodrome, concessions, grandstand, visitor facilities, administration and a BMX track. Southwest Velodrome Association will provide the track building materials and be responsible for all operations, maintenance and insurance associated with operating the facility. The land will be leased to Southwest Velodrome Association (non-profit organization) on a long term agreement.
Alvarado Park	\$70,000	Design, construction and installation of playground equipment for Alvarado Park.
Civic Plaza Stage	\$20,000	Design and construct improvements, amenities and/or purchase related equipment for Civic Plaza Stage.
Desert Springs Park	\$150,000	Design and construct improvements and/or purchase related equipment in Desert Springs Park.
East Atrisco Park	\$150,000	Design and construct improvements and/or purchase related equipment for East Atrisco Park.
Indoor Running Track	\$500,000	COUNCIL DIRECTIVE: A new project is created to fund a joint venture with the University of New Mexico to design and construct an indoor running track.
Lavaland Park	\$150,000	Design and construct improvements and/or purchase related equipment for Lavaland Park.
Linear Park	\$250,000	Design and construct park improvements including facilities in Linear Park.
Little League Improvements	\$55,000	Design and construct improvements and/or purchase related equipment for Thunderbird Little League and Alameda Little League facilities.
Little Leagues in District 9	\$30,000	Design, construction, and installation of amenities and/or purchase of related equipment for Little League Park, fields and structures in District 9.
Los Altos Park and Garden Center	\$75,000	Purchase, design, construct and install a fence between Skate Park and Garden Center. Design and construct landscaping for the Garden Center.
Los Altos Pool	\$35,000	Design, construct, repair, replace or purchase materials for the Los Altos Pool.

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Los Angeles Landfill Rehabilitation (LALF)	\$1,500,000	Design/construct improvements at the former LALF including grading, drainage improvements, utility rehabilitation and any other action required to protect the health & safety of the public. At least \$3.5 million will be required to complete the full project to stabilize the full 77 acres. Due to the unstable and uneven deterioration of the substrate, it is necessary to do the entire site at one time. The \$1.5 million requested in this cycle is the first installment. In the '05 cycle the remaining \$2.0 million will be requested for work to begin in 2006. It is believed that remediation of the entire site will minimize but not eliminate future capital needs in this area.
Manzano Open Space and Four Hills	\$150,000	Design, construction and installation of amenities and site improvements necessary to develop, enhance and protect the Manzano Open Space and Four Hills. Purchase related equipment and/or furnishings for Manzano Open Space and Four Hills.
McCollum Elementary	\$30,000	Purchase, design, construct and install a fence around water tower on school property.
Miscellaneous Facilities	\$175,000	Design, construct, build and rehabilitate recreational and community facilities in District 6. Purchase related equipment and/or furnishings and/or park amenities in District 6.
Modular Skate Park Facilities	\$1,200,000	The scope of this project will be to design and construct four (4) modular skate park facilities, to be located in each of the 4 quadrants of the City. This request does not include the cost of land acquisition if required.
Old Town Plaza Improvements	\$20,000	Design and construct ADA improvements in the Old Town area.
Open Space Acquisition and Protection	\$1,489,000	Acquire priority parcels of land for Major Public Open Space including associated costs for surveys, appraisals and legal fees. Protect Open Space land by installing fences, gates, and signs. Provide public access improvements such as parking and portals. Provide equipment and educational information required for land protection and fencing.
Open Space: R-02-30 Vehicle Replacement Set-Aside	\$500,000	To the extent possible, replace heavy equipment and vehicles that have reached the end of their useful life. Purchase shall be requested through the Fleet Management Division in accordance with Administrative Instruction 4-3 Vehicle Acquisition Policy and Procedures. Funding in excess of the mandated vehicle set-aside will be used to purchase vehicles/equipment to support CIP projects coming on-line.

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Park Development	\$3,589,000	Design and develop parks on the westside of the City. COUNCIL DIRECTIVE: The scope of Park Development is hereby changed to designate \$350,000 for design and development of Linear Park in District 8 and \$125,000 for Phase I of Alameda Little League Project.
Park Improvements	\$75,000	Design and construct park improvements in District 3.
Park Improvements	\$300,000	Design and construct improvements to existing parks in District 5.
Park Improvements, Amenities and Rehabilitation	\$380,000	Design, construct and rehabilitate park and/or recreational facilities in District 6. Purchase related equipment and/or furnishings and/or park amenities in District 6.
Park Mgmt.: R-02-30 Field Equip & Vehicle Rep. Set-Aside	\$540,000	To the extent possible, replace heavy equipment and vehicles that have reached the end of their useful life. Purchase shall be requested through the Fleet Management Division in accordance with Administrative Instruction 4-3 Vehicle Acquisition Policy and Procedures. Funding in excess of the mandated vehicle set-aside will be used to purchase vehicles/equipment to support CIP projects coming on-line.
Park Mgmt.: R-02-30 Large Vehicles Set-Aside	\$450,000	To the extent possible, replace heavy equipment and vehicles that have reached the end of their useful life. Purchase shall be requested through the Fleet Management Division in accordance with Administrative Instruction 4-3 Vehicle Acquisition Policy and Procedures.
Park Water Conservation	\$2,000,000	Design, renovate, construct parks and support facilities to address water conservation mandate. The parks would be renovated to specifically address the issues of reducing water use, mitigate fugitive water and provide for an appealing low water use landscape design.
Park Way Park	\$25,000	Design and construct improvements and/or purchase related equipment for Park Way Park.
Parks in District 9	\$165,000	Design and installation of lighting for parks in District 9; installation of park amenities in District 9. Purchase related equipment and/or furnishings and/or park amenities in District 9.
Parks / Neighborhood Association Improvements	\$200,000	Design and construct improvements and purchase related equipment for parks and neighborhood projects in District 8.

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Recreation: R-02-03 Vehicle Replacement Set-Aside	\$200,000	The scope of this project is, to the extent possible, replace heavy vehicles that have reached the end of their useful life in the Recreation Services Division of the Parks & Recreation Department. Purchase of these vehicles shall be requested through the Fleet Management Division in accordance with Administrative Instruction 4-3 Vehicle Acquisition Policy and Procedures.
Regional Park Development - Veterans Memorial Park Completion	\$6,300,000	COUNCIL DIRECTIVE: Funding to pay for the bonds required to complete the New Mexico Veterans Memorial at Phil Chacon Park is hereby appropriated from incremental property tax income received for debt service after June 30, 2003 from: 1) property tax revenue collections in excess of 92% and income derived from growth rates in the tax base in excess of 2.5%; and 2) as proposed in the Mayor's proposed FY 04 operating budget, from a stable debt service mil levy of 7.976 mils. No other uses or commitments of such incremental debt service income shall be made until sufficient incremental annual income is pledged to pay the debt service on bonds issued to fund this project.
Rinconada Park	\$150,000	Design and construct improvements and/or purchase related equipment for Rinconada Park.
Rio Grande Bosque Restoration	\$1,000,000	COUNCIL DIRECTIVE: The scope of the Rio Grande Bosque Restoration project is hereby approved as: Design, construct, repair, renovate, rehabilitate, protect and otherwise improve, and/or purchase equipment to restore the Rio Grande Bosque.
Roadrunner Little League / Hahn Park Property Acquisition	\$100,000	Design and construct park improvements to Roadrunner Park. Acquire property for park improvements.
Soccer Fields at Ventana Ranch	\$183,000	Plan, design and construct soccer fields at Ventana Ranch. (Soccer League will sign a maintenance agreement.)
Tiguex Park - Tricentennial Celebration	\$1,133,000	Design and construct renovation of Tiguex Park, Museum district, and Old Town streetscape to create a showcase project for the tricentennial celebration. Construction of handicapped access points and equipment, upgrade and replacement of sprinkler systems and implementation adding drought tolerant plant materials (outside the field areas) for a general rehabilitation of an old park. Purchase and construction of special features commemorating the City's 300th birthday that will create historic continuity.
Tower Park	\$150,000	Design and construct improvements and/or purchase related equipment for Tower Park.
Vineyard Estates Park	\$200,000	Design and construct improvements at Vineyard Estates Park.

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West Mesa Aquatic Center Phase 2	\$4,500,000	The scope of this project will be to design and construct Phase II, Olympic swimming pool at the West Mesa Aquatic Center.
Westgate Community Park	\$150,000	Design and construct improvements and/or purchase related equipment for Westgate Park.
Westside Skate Park	\$1,950,000	The scope of this project will be to acquire land, design and construct a concrete skate park on the Westside of Albuquerque.
Allocation for Art	\$295,197	Funding for works of art in coordination with capital project implementation. The City's "Art in Municipal Places" Ordinance specifies that one-percent of the funds of each bond purpose shall be provided for Public Art.
Total	\$32,548,197	