	Public Works: Streets, Storm Drainage, & Water / Wastewater	
RANGE	CRITERIA	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
Highest	 Supports maintenance, rehabilitation and/or upgrades of streets, storm drainage and/or water and wastewater facilities within the 1960 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. 	
	 Supports maintenance, rehabilitation and/or upgrades of streets, storm drainage and/or water and wastewater facilities within the 1980 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. 	
	• Replaces a critical facility or system, or component thereof, that has failed or is near failure.	
	 Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] 	
	Supports / supplements an adequately functioning facility.	
	Supports facilities located outside the 1980 City Boundaries.	
Lowest	 Initiates a new system or facility to deliver services not previously provided. 	
	Operating Budget Impact	25%
Highest	Reduces City's long term operations/maintenance costs.	
	 Leverages non-City revenues. 	
	 Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient life-cycle cost. 	
	 Retrofits capital facility with energy efficient systems; or makes use of alternative energy source. 	
	 Partners with non-City public or private sector organization in support of joint development. 	
	 Has no impact on general fund costs. 	
	 Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact <u>and</u> <u>demonstrably</u> improves services to the public. 	

	Public Works: Streets, Storm Drainage, & Water / Wastewater	<i>n</i>
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	 Serves an infill area and/or will stimulate infill development and is consistent with the City's 5-Year Goals/1-Year Objectives. 	
	 Supports improved appearance of major unlandscaped arterial roadways. 	
	Supports bicycle transportation.	
	Improves pedestrian mobility.	
Lowest	Located outside the 1980 City Boundaries.	
	Economic / Community Vitality	15%
Highest	 Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." 	
	 Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. 	
	 Supports neighborhood-based economic development. 	
	 Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	Has little potential to promote economic development.	
	Implementation of Plans / Legal Mandates	15%
Highest	 Is required by a legal mandate (City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.) 	
	 Support and/or fulfills City's 5-Year Goals/1-Year Objectives. 	
	 Implements departmental facility plan; completes on-going phased project. 	
	Implements an adopted plan.	
Lowest	 Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City's 5-Year Goals/1-Year Objective. 	

		TRANSIT DEPARTMENT	
RANGE	CRITERIA		WEIGHT
	Rehabilitation, an	nd/or Protection of existing assets or areas of the City	25%
Highest		and/or maintains Transit vehicles, facilities or systems for 1960 Boundaries and is consistent with the City's 5-Year Objectives.	
		and/or maintains Transit vehicles, facilities or systems for 1980 Boundaries and is consistent with the City's 5-Year Objectives.	
	Replaces a crit or is near failur	tical facility or system, or component thereof, that has failed re.	
		mplementation of the adopted Centers & Corridors Plan, ed in an Activity Center [as defined in the adopted Centers an.]	
	• Supports / sup	plements an adequately functioning facility.	
	 Supports facilit 	ties located outside the 1980 City Boundaries.	
Lowest	Initiates a new	system or facility to deliver services not previously	
	provided.	system of facility to deliver services not previously	
			25%
Highest	provided. Operating Budge Reduces City's	t Impact s long term operations/maintenance costs.	25%
Highest	provided. Operating Budge Reduces City's Leverages nor	t Impact s long term operations/maintenance costs. n-City revenues.	25%
Highest	 Operating Budget Reduces City's Leverages nor Uses operating 	t Impact s long term operations/maintenance costs.	25%
Highest	provided. Operating Budget Reduces City's Leverages nor Uses operating and/or is project	t Impact s long term operations/maintenance costs. n-City revenues. g resources shared by multiple departments or agencies; cted to have exceptionally efficient life-cycle costs. al facility with energy efficient systems; or makes use of	25%
Highest	 Provided. Operating Budget Reduces City's Leverages nor Uses operating and/or is project Retrofits capital alternative energian 	t Impact s long term operations/maintenance costs. n-City revenues. g resources shared by multiple departments or agencies; cted to have exceptionally efficient life-cycle costs. al facility with energy efficient systems; or makes use of ergy source. non-City public or private sector organization in support of	25%
Highest	Partners with rijoint developm	t Impact s long term operations/maintenance costs. n-City revenues. g resources shared by multiple departments or agencies; cted to have exceptionally efficient life-cycle costs. al facility with energy efficient systems; or makes use of ergy source. non-City public or private sector organization in support of	25%
Highest	provided. Operating Budge Reduces City's Leverages nor Uses operating and/or is project Retrofits capita alternative ene Partners with rejoint developm Has no impact Increases the Gunds from other	t Impact s long term operations/maintenance costs. n-City revenues. g resources shared by multiple departments or agencies; cted to have exceptionally efficient life-cycle costs. al facility with energy efficient systems; or makes use of ergy source. non-City public or private sector organization in support of eent.	25%

	TRANSIT DEPARTMENT	
RANGE	CRITERIA	Weight
	Enhancement of existing assets or areas of the City	20%
Highest	 Increases headways on critical, high density routes, and is 	
	consistent with the City's 5-Year Goals/1-Year Objectives.	
	 Serves an infill area and/or will stimulate infill development. 	
	Supports bicycle transportation.	
	 Improves pedestrian mobility. 	
Lowest	Located outside the 1980 City Boundaries.	
	Economic / Community Vitality	15%
Highest	 Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." 	
	 Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. 	
	Supports neighborhood based economic development.	
	 Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	Has little potential to promote economic development.	
	Implementation of Plans / Legal Mandates	15%
Highest	 Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] 	
	Support and/or fulfills City's 5-Year Goals/1-Year Objectives.	
	 Implements departmental facility plan; completes on-going phased project. 	
	Implements an adopted plan.	
Lowest	 Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City 5-Year Goals/1-Year Objective. 	

		PARKS, RECREATION AND OPEN SPACE	
RANGE	CRITERIA		WEIGHT
	Rehabilitation,	, and/or Protection of existing assets or areas of the City	25%
Highest	recreation a and is consi Space not s	naintenance, rehabilitation and/or upgrades of trails, parks, and/or open space facilities within the 1960 City Boundaries, sistent with the City's 5-Year Goals/1-Year Objectives. [Open subject to geographic boundaries.] naintenance, rehabilitation and/or upgrades of trails, parks,	
	and is consi	and/or open space facilities within the 1980 City Boundaries, sistent with the City's 5-Year Goals/1-Year Objectives. [Open subject to geographic boundaries.]	
	space facilit	a critical component of a trail, park, recreation and/or open ity that has failed or is near failure, and is consistent with the ar Goals/1-Year Objectives.	
		ne implementation of the adopted Centers & Corridors Plan, ocated in an Activity Center [as defined in the adopted Centers of Plan.]	
		supplements an adequately functioning trail, park, recreation n space facility.	
	 Supports fac Space. 	acilities located outside the 1980 City Boundaries, except Open	
Lowest		new trail, park, recreation and/or open space facility, in order to vices not previously provided.	
Highest		city's long term operations/maintenance costs. non-City revenues.	25%
	ū	ating resources shared by multiple departments or agencies;	
		rojected to have exceptionally efficient life-cycle costs.	
	and/or is pro • Reduces wa	rojected to have exceptionally efficient life-cycle costs. vater use; retrofits capital facility with energy efficient systems; use of alternative energy source.	
	and/or is proReduces was or makes us	vater use; retrofits capital facility with energy efficient systems; use of alternative energy source. ith non-City public or private sector organization in support of	
	 and/or is pro Reduces was or makes us Partners wit joint develop 	vater use; retrofits capital facility with energy efficient systems; use of alternative energy source. ith non-City public or private sector organization in support of	
	 and/or is provided. Reduces was or makes us Partners wit joint develop Has no imposion funds from of funds from of the provided in the pro	vater use; retrofits capital facility with energy efficient systems; use of alternative energy source. ith non-City public or private sector organization in support of oppment.	

	Parks, Recreation and Open Space	
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest Lowest	 Serves an infill area and/or will stimulate infill development, and is consistent with the City's 5-Year Goals/1-Year Objectives. Promotes / supports recreational opportunities for young people, and is consistent with the City's 5-Year Goals/1-Year Objectives Supports bicycle transportation and/or improves pedestrian mobility. Located outside the 1980 City Boundaries, except Open Space. 	
	Economic/ Community Vitality	15%
Highest	 Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." 	
	 Supports job creation in areas of the City annexed from 1960 to the prese and helps to create a better balance of jobs and housing. 	ent
	Supports neighborhood-based economic development.	
	 Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	Has little potential to promote economic development.	
	Implementation of Plans / Legal Mandates	15%
Highest	 Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] 	
	 Support and/or fulfills City's 5-Year Goals/1-Year Objectives. 	
	 Implements departmental facility plan; completes on-going phased project 	t.
• •	Implements an adopted plan.	
Lowest	 Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City 5-Year Goals/1-Year Objective. 	

			Public S	AFETY: F IRE	E AND POLICE	E DEPARTM	ENTS		
	RANGE	CRITERIA						WEIGHT	
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	Public Safety: Fire and Police Departments	
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest Lowest	 Eliminates or greatly reduces the number of life-threatening incidents that may occur if the proposed project were not implemented, and is consistent with the City's 5-Year Goals/1-Year Objectives. Significantly improves public safety (e.g. essential police or fire facilities / systems) or improvements will facilitate gang intervention and enhance activities for young people. Responds to a public safety issue (e.g. graffiti eradication; traffic safety concerns.) Moderately improves citizen safety. Has no clear relationship to public safety. 	
Lowest	• Thas no clear relationship to public safety.	
	Economic / Community Vitality	15%
Highest Lowest	 Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. Supports neighborhood-based economic development. Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest Lowest	 Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] Support and/or fulfills City's 5-Year Goals/1-Year Objectives. Implements departmental facility plan; completes on-going phased project. Implements an adopted plan. Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City 5-Year Goals/1-Year Objective. 	

	COMMUNITY FACILITIES (CULTURAL SERVICES; ENVIRONMENTAL HEALTH; FAMILY & COMMUNITY SERVICES; FINANCE & ADMINISTRATION; PLANNING; SENIOR AFFAIR	as)
RANGE	Criteria	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
<i>Highest</i>	 Supports maintenance, rehabilitation and/or upgrades of community facilities, and is consistent with the City's 5-Year Goals/1-Year Objectives. Replaces a critical component of a facility or system that has failed, or is near failure, and is consistent with the City's 5-Year Goals/1-Year Objectives. Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] NOTE: This criteria is not applicable to existing Cultural Services facilities. Supports / supplements an adequately functioning community facility. Supports facilities located outside the 1980 City Boundaries. Initiates a community facility to deliver services not previously provided and is not consistent with the City's 5-Year Goals/1-Year Objectives. 	
	Operating Budget Impact	25%
Highest Lowest	 Reduces City's long term operations/maintenance costs. Leverages non-City revenues. Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient lifecycle costs. Retrofits capital facility with energy efficient systems; or makes use of alternative energy source. Partners with non-City public or private sector organization in support of joint development. Has no impact on general fund costs. Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact and demonstrably improves services to the public. Increases the City's general fund costs. 	

	COMMUNITY FACILITIES (CULTURAL SERVICES; ENVIRONMENTAL HEALTH; FAMILY & COMMUNITY SERVICES; FINANCE & ADMINISTRATION; PLANNING; SENIOR AFFAIRS)						
RANGE	CRITERIA	WEIGHT					
	Enhancement of existing assets or areas of the City	20%					
Highest	 Serves an infill area and/or will stimulate infill development, and is consistent with the City's 5-Year Goals/1-Year Objectives. Promotes / supports educational, recreational or social opportunities for City residents, especially young people, seniors and/or the handicapped; and is consistent with the City's 5-Year Goals / 1-Year Objectives. Is a definitive action to protect physical/natural environment or conserve energy; or measurably increases employee productivity [e.g. air quality control efforts; insulation of City owned buildings, or major long term computer systems enhancement.] Improves social/cultural environment, or encourages citizen involvement, or promotes tourism. 						
Lowest	 Initiates new project, and/or is inconsistent with City's 5-Year Goals/1 Year Objectives. 						
	Economic / Community Vitality	15%					
Highest Lowest	 Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." Helps to support job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. Supports neighborhood-based economic development. Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. Has little potential to promote economic development. 						
	Implementation of Plans / Legal Mandates	15%					
Highest Lowest	 Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] Support and/or Fulfills City's 5-Year Goals/1-Year Objectives. Implements departmental facility plan; completes on-going phased project. Implements an adopted plan. Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City's 5-Year Goals/1-Year Objective. 						