

DECADE PLAN CRITERIA

<i>PUBLIC WORKS: STREETS, STORM DRAINAGE, & WATER / WASTEWATER</i>		
RANGE	CRITERIA	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
Highest	<ul style="list-style-type: none"> • Supports maintenance, rehabilitation and/or upgrades of streets, storm drainage and/or water and wastewater facilities within the 1960 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Supports maintenance, rehabilitation and/or upgrades of streets, storm drainage and/or water and wastewater facilities within the 1980 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Replaces a critical facility or system, or component thereof, that has failed or is near failure. • Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] • Supports / supplements an adequately functioning facility. • Supports facilities located outside the 1980 City Boundaries. 	
Lowest	<ul style="list-style-type: none"> • Initiates a new system or facility to deliver services not previously provided. 	
	Operating Budget Impact	25%
Highest	<ul style="list-style-type: none"> • Reduces City's long term operations/maintenance costs. • Leverages non-City revenues. • Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient life-cycle cost. • Retrofits capital facility with energy efficient systems; or makes use of alternative energy source. • Partners with non-City public or private sector organization in support of joint development. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact and <u>demonstrably</u> improves services to the public. 	
Lowest	<ul style="list-style-type: none"> • Increases the City's general fund costs. 	

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<i>PUBLIC WORKS: STREETS, STORM DRAINAGE, & WATER / WASTEWATER</i>		
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	<ul style="list-style-type: none"> Serves an infill area and/or will stimulate infill development and is consistent with the City's 5-Year Goals/1-Year Objectives. Supports improved appearance of major unlandscaped arterial roadways. Supports bicycle transportation. Improves pedestrian mobility. 	
Lowest	<ul style="list-style-type: none"> Located outside the 1980 City Boundaries. 	
	Economic / Community Vitality	15%
Highest	<ul style="list-style-type: none"> Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. Supports neighborhood-based economic development. Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	<ul style="list-style-type: none"> Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest	<ul style="list-style-type: none"> Is required by a legal mandate (City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.) Support and/or fulfills City's 5-Year Goals/1-Year Objectives. Implements departmental facility plan; completes on-going phased project. Implements an adopted plan. 	
Lowest	<ul style="list-style-type: none"> Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City's 5-Year Goals/1-Year Objective. 	

DECADE PLAN CRITERIA

<i>TRANSIT DEPARTMENT</i>		
RANGE	CRITERIA	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
Highest	<ul style="list-style-type: none"> • Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1960 Boundaries and is consistent with the City's 5-Year Goals/1-Year Objectives. • Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1980 Boundaries and is consistent with the City's 5-Year Goals/1-Year Objectives. • Replaces a critical facility or system, or component thereof, that has failed or is near failure. • Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] • Supports / supplements an adequately functioning facility. • Supports facilities located outside the 1980 City Boundaries. 	
Lowest	<ul style="list-style-type: none"> • Initiates a new system or facility to deliver services not previously provided. 	
	Operating Budget Impact	25%
Highest	<ul style="list-style-type: none"> • Reduces City's long term operations/maintenance costs. • Leverages non-City revenues. • Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient life-cycle costs. • Retrofits capital facility with energy efficient systems; or makes use of alternative energy source. • Partners with non-City public or private sector organization in support of joint development. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact <u>and demonstrably</u> improves services to the public. 	
Lowest	<ul style="list-style-type: none"> • Increases the City's general fund costs. 	

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TRANSIT DEPARTMENT		
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	<ul style="list-style-type: none"> • Increases headways on critical, high density routes, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Serves an infill area and/or will stimulate infill development. • Supports bicycle transportation. • Improves pedestrian mobility. 	
Lowest	<ul style="list-style-type: none"> • Located outside the 1980 City Boundaries. 	
	Economic / Community Vitality	15%
Highest	<ul style="list-style-type: none"> • Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." • Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. • Supports neighborhood based economic development. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	<ul style="list-style-type: none"> • Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest	<ul style="list-style-type: none"> • Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] • Support and/or fulfills City's 5-Year Goals/1-Year Objectives. • Implements departmental facility plan; completes on-going phased project. • Implements an adopted plan. 	
Lowest	<ul style="list-style-type: none"> • Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City 5-Year Goals/1-Year Objective. 	

DECADE PLAN CRITERIA

PARKS, RECREATION AND OPEN SPACE		
RANGE	CRITERIA	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
Highest	<ul style="list-style-type: none"> • Supports maintenance, rehabilitation and/or upgrades of trails, parks, recreation and/or open space facilities within the 1960 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. [<i>Open Space not subject to geographic boundaries.</i>] • Supports maintenance, rehabilitation and/or upgrades of trails, parks, recreation and/or open space facilities within the 1980 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. [<i>Open Space not subject to geographic boundaries.</i>] • Replaces a critical component of a trail, park, recreation and/or open space facility that has failed or is near failure, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] • Supports / supplements an adequately functioning trail, park, recreation and/or open space facility. • Supports facilities located outside the 1980 City Boundaries, except Open Space. 	
Lowest	<ul style="list-style-type: none"> • Initiates a new trail, park, recreation and/or open space facility, in order to deliver services not previously provided. 	
	Operating Budget Impact	25%
Highest	<ul style="list-style-type: none"> • Reduces City's long term operations/maintenance costs. • Leverages non-City revenues. • Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient life-cycle costs. • Reduces water use; retrofits capital facility with energy efficient systems; or makes use of alternative energy source. • Partners with non-City public or private sector organization in support of joint development. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact <u>and demonstrably</u> improves services to the public. 	
Lowest	<ul style="list-style-type: none"> • Increases the City's general fund costs 	

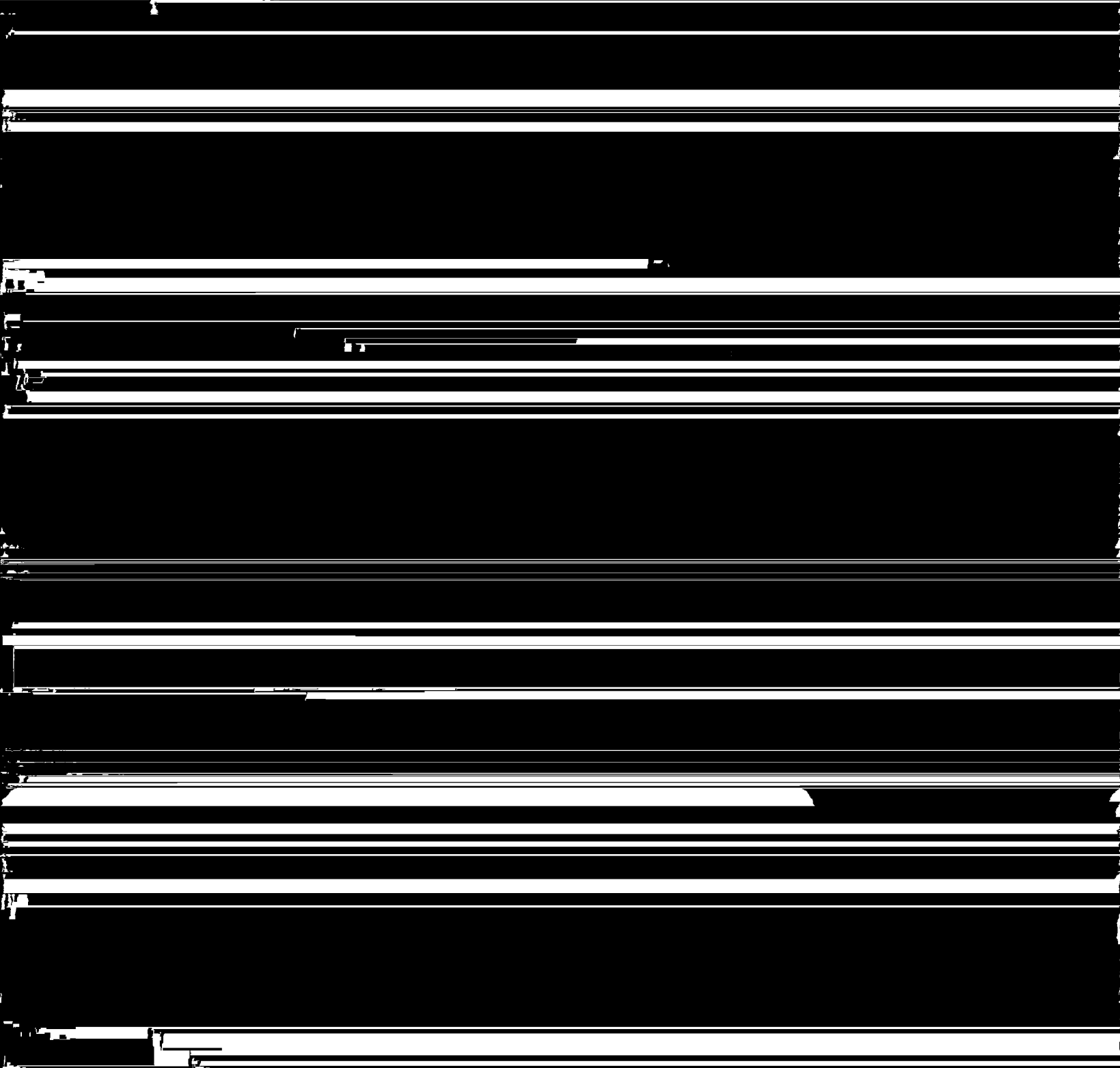
DECADE PLAN CRITERIA

<i>PARKS, RECREATION AND OPEN SPACE</i>		
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	<ul style="list-style-type: none"> • Serves an infill area and/or will stimulate infill development, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Promotes / supports recreational opportunities for young people, and is consistent with the City's 5-Year Goals/1-Year Objectives • Supports bicycle transportation and/or improves pedestrian mobility. 	
Lowest	<ul style="list-style-type: none"> • Located outside the 1980 City Boundaries, except Open Space. 	
	Economic/ Community Vitality	15%
Highest	<ul style="list-style-type: none"> • Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." • Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. • Supports neighborhood-based economic development. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	<ul style="list-style-type: none"> • Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest	<ul style="list-style-type: none"> • Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] • Support and/or fulfills City's 5-Year Goals/1-Year Objectives. • Implements departmental facility plan; completes on-going phased project. • Implements an adopted plan. 	
Lowest	<ul style="list-style-type: none"> • Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City 5-Year Goals/1-Year Objective. 	

DECADE PLAN CRITERIA

PUBLIC SAFETY: FIRE AND POLICE DEPARTMENTS

RANGE	CRITERIA	WEIGHT
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DECADE PLAN CRITERIA

PUBLIC SAFETY: FIRE AND POLICE DEPARTMENTS		
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	<ul style="list-style-type: none"> • Eliminates or greatly reduces the number of life-threatening incidents that may occur if the proposed project were not implemented, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Significantly improves public safety (e.g. essential police or fire facilities / systems) or improvements will facilitate gang intervention and enhance activities for young people. • Responds to a public safety issue (e.g. graffiti eradication; traffic safety concerns.) • Moderately improves citizen safety. 	
Lowest	<ul style="list-style-type: none"> • Has no clear relationship to public safety. 	
	Economic / Community Vitality	15%
Highest	<ul style="list-style-type: none"> • Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." • Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. • Supports neighborhood-based economic development. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	<ul style="list-style-type: none"> • Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest	<ul style="list-style-type: none"> • Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] • Support and/or fulfills City's 5-Year Goals/1-Year Objectives. • Implements departmental facility plan; completes on-going phased project. • Implements an adopted plan. 	
Lowest	<ul style="list-style-type: none"> • Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City 5-Year Goals/1-Year Objective. 	

DECADE PLAN CRITERIA

COMMUNITY FACILITIES (CULTURAL SERVICES; ENVIRONMENTAL HEALTH; FAMILY & COMMUNITY SERVICES; FINANCE & ADMINISTRATION; PLANNING; SENIOR AFFAIRS)		
RANGE	CRITERIA	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
Highest	<ul style="list-style-type: none"> • Supports maintenance, rehabilitation and/or upgrades of community facilities, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Replaces a critical component of a facility or system that has failed, or is near failure, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] NOTE: This criteria is not applicable to existing Cultural Services facilities. • Supports / supplements an adequately functioning community facility. 	
Lowest	<ul style="list-style-type: none"> • Supports facilities located outside the 1980 City Boundaries. • Initiates a community facility to deliver services not previously provided and is not consistent with the City's 5-Year Goals/1-Year Objectives. 	
	Operating Budget Impact	25%
Highest	<ul style="list-style-type: none"> • Reduces City's long term operations/maintenance costs. • Leverages non-City revenues. • Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient life-cycle costs. • Retrofits capital facility with energy efficient systems; or makes use of alternative energy source. • Partners with non-City public or private sector organization in support of joint development. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact <u>and demonstrably</u> improves services to the public. 	
Lowest	<ul style="list-style-type: none"> • Increases the City's general fund costs. 	

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COMMUNITY FACILITIES (CULTURAL SERVICES; ENVIRONMENTAL HEALTH; FAMILY & COMMUNITY SERVICES; FINANCE & ADMINISTRATION; PLANNING; SENIOR AFFAIRS)		
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	<ul style="list-style-type: none"> • Serves an infill area and/or will stimulate infill development, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Promotes / supports educational, recreational or social opportunities for City residents, especially young people, seniors and/or the handicapped; and is consistent with the City's 5-Year Goals / 1-Year Objectives. • Is a definitive action to protect physical/natural environment or conserve energy; or <u>measurably</u> increases employee productivity [e.g. air quality control efforts; insulation of City owned buildings, or major long term computer systems enhancement.] • Improves social/cultural environment, or encourages citizen involvement, or promotes tourism. 	
Lowest	<ul style="list-style-type: none"> • Initiates new project, and/or is inconsistent with City's 5-Year Goals/1 Year Objectives. 	
	Economic / Community Vitality	15%
Highest	<ul style="list-style-type: none"> • Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." • Helps to support job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. • Supports neighborhood-based economic development. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	<ul style="list-style-type: none"> • Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest	<ul style="list-style-type: none"> • Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] • Support and/or Fulfills City's 5-Year Goals/1-Year Objectives. • Implements departmental facility plan; completes on-going phased project. • Implements an adopted plan. 	
Lowest	<ul style="list-style-type: none"> • Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City's 5-Year Goals/1-Year Objective. 	