2025 General Obligation Bond Program by Bond Purpose

PROJECTS AMOUNT

Public Safety Bonds

Shall the City of Albuquerque issue <u>\$12,630,000</u> of its general obligation bonds to plan, design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire department facilities?

APD - Facilities Rehabilitation and Upgrades	\$2,750,000
APD - Fleet Vehicles	\$1,000,000
APD - NE Sub Station Rehab	\$500,000
ACS - Fleet Vehicles	\$200,000
AFR - Fire Station Four Improvements	\$800,000
AFR - Apparatus Replacement	\$3,250,000
AFR - Facility Rehabilitation and Renovation	\$2,500,000
First Responders Rehab Facility	\$250,000
Public Safety Projects - Council District 1	\$200,000
Public Safety Projects - Council District 3	\$150,000
Public Safety Projects - Council District 4	\$100,000
Public Safety Projects - Council District 5	\$200,000
Public Safety Projects - Council District 7	\$100,000
Public Safety Projects - Council District 8	\$200,000
Public Safety Projects - Council District 9	\$250,000
Total	\$12,450,000
1.5% for Public Art	\$180,000
Grand Total Public Safety Bonds	\$12,630,000

Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

Shall the City of Albuquerque issue \$27,380,000 of its general obligation bonds to plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and to acquire property for, city-owned community centers including those for families, youth, senior citizens, the homeless, and for other community enhancement projects?

Bear Canyon Fitness Center	\$300,000
Senior Affairs Cibola Loop Multigenerational Center	\$500,000
Senior Affairs Facilities Renovation/Rehabilitation	\$3,500,000
Senior Stability Site	\$250,000
Alamosa Community Center Reroof	\$500,000
Community Center Fitness Equipment Upgrades	\$300,000
District 6 Food Insecurity	\$550,000
Snow Park Community Center	\$2,000,000
Westgate Community Center	\$3,500,000
YFS Building Renovations and Upgrades	\$2,000,000
Affordable Housing	\$2,500,000
Health, Housing and Homelessness Facilities Improvements	\$5,000,000
Senior, Family, Community Center and Community Enhancement Projects - Council District 1	\$400,000
Senior, Family, Community Center and Community Enhancement Projects - Council District 2	\$1,500,000
Senior, Family, Community Center and Community Enhancement Projects - Council District 3	\$350,000
Senior, Family, Community Center and Community Enhancement Projects - Council District 4	\$100,000
Senior, Family, Community Center and Community Enhancement Projects - Council District 5	\$400,000
Senior, Family, Community Center and Community Enhancement Projects - Council District 6	\$1,500,000
Senior, Family, Community Center and Community Enhancement Projects - Council District 7	\$1,000,000
Senior, Family, Community Center and Community Enhancement Projects - Council District 8	\$450,000
Senior, Family, Community Center and Community Enhancement Projects - Council District 9	\$400,000
Total	\$27,000,000
1.5% for Public Art	\$380,000
Grand Total Senior, Family, Community Center, Homeless, etc. Bonds	\$27,380,000

PROJECTS AMOUN

Parks and Recreation Bonds

Shall the City of Albuquerque issue <u>\$33,780,000</u> of its general obligation bonds to study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, bosque lands, and trails?

Aquatic Facility Improvements	\$1,505,000
Crestview Bluff SW Park	\$1,500,000
Eisenhower Splash Pad	\$1,000,000
Golf Facility Improvements	\$1,000,000
Ken Sanchez Indoor Sports Complex	\$4,000,000
Manzano Mesa Pickleball	\$500,000
North Domingo Baca Aquatic Center	\$5,500,000
Park and Playground Renovations	\$2,000,000
Park Irrigation Renovation/Water Conservation	\$3,500,000
Park Security	\$500,000
Pickleball Pavilon at Ladera	\$250,000
PRD Heavy-Duty Equipment	\$1,000,000
Shooting Range Park	\$250,000
Sunport Pool	\$2,100,000
Urban Forestry	\$400,000
3% for Open Space Land Acquisition	\$4,900,000
Tijeras BioZone Project Set Aside	\$500,000
Parks and Recreation Projects - Council District 1	\$600,000
Parks and Recreation Projects - Council District 3	\$200,000
Parks and Recreation Projects - Council District 4	\$700,000
Parks and Recreation Projects - Council District 5	\$400,000
Parks and Recreation Projects - Council District 7	\$250,000
Parks and Recreation Projects - Council District 8	\$300,000
Parks and Recreation Projects - Council District 9	\$400,000
Total	\$33,255,000
1.5% for Public Art	
Grand Total Parks and Recreation Bonds	\$33,780,000

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Shall the City of Albuquerque issue <u>\$20,835,500</u> of its general obligation bonds to modernize, make energy and/or water-efficient, upgrade, equip, improve, acquire, plan, design, survey, develop, construct, rehabilitate, renovate, expand, furnish, enhance and otherwise improve, and to acquire property, vehicles and equipment for, public buildings, facilities, and systems?

Animal Shelter Rehab	\$1,300,000
Animal Shelter Vehicles	\$200,000
GSD - City Buildings Improvement Rehab.	\$4,800,000
GSD - Plaza Del Sol Facility Condition Assessment	\$100,000
GSD - Plaza Del Sol Facility Improvements	\$800,000
GSD - Security Upgrades	\$415,000
Railyards Rahbilitation	\$900,000
Roof Repair City Buildings	\$862,000
Environmental Health and Safety Specialized Equipment	\$100,000
Environmental Health Facility Rehabilitation	\$800,000
Environmental Health Monitoring and Scientific Equipment	\$400,000
Landfill Remediation	\$200,000
Planning Department - Technology Improvements	\$934,000
Fire Suppression Rehab - Parking Garages	\$1,000,000
Parking Garage Public Safety and Monitoring	\$200,000
Parking Roof Repair and HVAC Rehab and Replacement - Admin Offices	\$200,000
Business Application Technology	\$174,500
Cyber Security	\$600,000
IT Infrastructure Upgrade	\$500,000
Network Equipment Upgrade	\$650,000

PROJECTS PROJECTS	AMOUNT
3% for Energy Conservation Program	\$5,400,000
Total	\$20,535,500
1.5% for Public Art	\$300,000
Grand Total Energy and Water Conservation etc. Bonds	\$20,835,500

PROJECTS AMOUNT

Library Bonds

Shall the City of Albuquerque issue <u>\$4,450,000</u> of its general obligation bonds to acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media, and equipment for, public libraries?

Juan Tabo Library Campus Renovation	\$300,000
Library Materials	\$3,000,000
Library Renovations	\$1,000,000
Library Projects - Council District 3	\$50,000
Total	\$4,350,000
1.5% for Public Art	\$100,000
Grand Total Library Bonds	\$4,450,000

Street Bonds

Shall the City of Albuquerque issue <u>\$50,858,750</u> of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, and bridges?

Street Projects - Council District 5 Street Projects - Council District 7	\$500,000 \$150,000
Street Projects - Council District 4	\$600,000
Street Projects - Council District 3	\$750,000
Street Projects - Council District 1	\$300,000
Trails and Bikeways (5% Mandate)	\$2,233,750
Vision Zero Program and Activities	\$750,000
Tramway Parkway Landscaping	\$300,000
Tierra Viva PI/Montano Road Traffic Signal and Pedestrian Improvements	\$800,000
Street Lighting	\$4,000,000
Safety and Intersection Improvements	\$1,750,000
Replace Street Maintenance Equipment	\$1,500,000
Reconstruct Major Streets and Intersections	\$5,000,000
Public Works Funding	\$500,000
Pavement Signs and Markings	\$1,000,000
Paseo del Norte and Unser Roadway Widenings	\$3,400,000
Neighborhood Traffic Management Program	\$500,000
Neighborhood Streets Rehabilitation	\$1,500,000
Median and Interstate Landscaping	\$1,500,000
McMahon Boulevard	\$4,000,000
Mandatory Traffic Sign Replacement/Pavement Markings	\$1,500,000
Major Paving Rehabilitation	\$4,000,000
Intersection Signalization	\$2,000,000
Intersection Level of Service	\$200,000
Indian School Road Improvements	\$1,000,000
Hawk Signal at Lomas at Nakomis	\$800,000
Griegos Road Pedestrian Improvements	\$375,000
East Central Pedestrian Lighting and Safety Improvements – Eubank to Tramway	\$1,000,000
District 7 Traffic Calming	\$700,000
District 6 Pedestrian Safety	\$1,000,000
Bridge Repair	\$800,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000
Advanced Transportation Planning and Engineering - Streets	\$500,000
Advanced Right of Way Acquisition	\$1,000,000
Academy/Comanche Median Landscape Improvements ADA Sidewalk Improvements	\$1,500,000

Transit Technology Transit Vehicles and Equipment Purchase for Federal Match Total \$1,5% \$7,7% \$7,1.5% for Public Art \$50,0 Grand Total Public Transportation Bonds \$1,625,7 Storm Sewer System Bonds Shall the City of Albuquerque issue \$8,950,000 of its general obligation bonds to plan, design, develop, construct, econstruct, rehabilitate, renovate, expand, extend, enhance, study, monitor and otherwise improve, and to acquire properly and equipment for the storm sewer system? District 7 Green Storm Water Improvements \$2,500,0 Eastern & Alwarado Storm Drainage Improvements \$3,000,0 Hydrology - Emergency Action Plan for Dams \$3,000,0 Hydrology - Emergency Action Plan Project \$1,000,0 Storm System Water Quality Features and Low Impact Retrofit for Municipal Facilities \$1,000,0 Grand Total Storm Sower System Bonds Museum and Cultural Facilities Bonds Shall the City of Albuquerque issue \$6,800,000 of its general obligation bonds to study, plan, design, develop, construct, econstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, landscape and therwise improvent and the construction of the Museum Master Plan, Phase III: Education Center (Phase 1) Salpon Museum Salpon Museum Collections Storage/Overall Repairs & Maintenance \$3,000,0 Balloon Museum Salpon Museum Master Plan, Phase III: Education Center (Phase 1) Salpon Forming Arts Center \$2,000,0 Total 1.5% for Public Art Salpon Museum Mariachi Music Hall of Fame Total 1.5% for Public Art Salpon Museum Mariachi Music Hall of Fame Total 1.5% for Public Art Salpon Museum Mariachi Music Hall of Fame Total 1.5% for Public Art Salpon Museum Salpon	PROJECTS PROJECTS	<u>AMOUN</u>
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Affordable Housing Bonds Shall the City of Albuquerque issue \$10,150,000 of its general obligation bonds in support of the Workforce Housing Act to provide resources for the construction and rehabilitation of high quality, permanently affordable housing for low to moderate	Museum and Cultural Facilities Bonds Shall the City of Albuquerque issue \$6,800,000 of its general obligation bonds to study, plan, design, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museum centers, and cultural facilities? Albuquerque Museum Collections Storage/Overall Repairs & Maintenance Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1) Balloon Museum Casa San Ysidro Cultural Venues Rehabilitation and Repair Downtown Performing Arts Center Explora Cradle to Career Campus (Brillante) International Mariachi Music Hall of Fame Tingley Pond Improvement Project	\$100,00 \$8,950,00 develop, construct, landscape and ms, performing arts \$300,00 \$3,000,00 \$1,000,00 \$250,00 \$750,00 \$1,000,00 \$1,000,00
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Shall the City of Albuquerque issue <u>\$10,150,000</u> of its general obligation bonds in support of the Workforce Housing Act to provide resources for the construction and rehabilitation of high quality, permanently affordable housing for low to moderate	Museum and Cultural Facilities Bonds Shall the City of Albuquerque issue \$6,800,000 of its general obligation bonds to study, plan, design, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museum centers, and cultural facilities? Albuquerque Museum Collections Storage/Overall Repairs & Maintenance Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1) Balloon Museum Casa San Ysidro Cultural Venues Rehabilitation and Repair Downtown Performing Arts Center Explora Cradle to Career Campus (Brillante) International Mariachi Music Hall of Fame Tingley Pond Improvement Project Total 1.5% for Public Art	\$100,00 \$8,950,00 develop, construct, landscape and ms, performing arts \$300,00 \$3,000,00 \$1,000,00 \$250,00 \$250,00 \$100,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00
Shall the City of Albuquerque issue <u>\$10,150,000</u> of its general obligation bonds in support of the Workforce Housing Act to provide resources for the construction and rehabilitation of high quality, permanently affordable housing for low to moderate	Museum and Cultural Facilities Bonds Shall the City of Albuquerque issue \$6,800,000 of its general obligation bonds to study, plan, design, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museum centers, and cultural facilities? Albuquerque Museum Collections Storage/Overall Repairs & Maintenance Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1) Balloon Museum Casa San Ysidro Cultural Venues Rehabilitation and Repair Downtown Performing Arts Center Explora Cradle to Career Campus (Brillante) International Mariachi Music Hall of Fame Tingley Pond Improvement Project Total 1.5% for Public Art	\$100,00 \$8,950,00 develop, construct, landscape and ms, performing arts \$300,00 \$3,000,00 \$1,000,00 \$250,00 \$250,00 \$100,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00
provide resources for the construction and rehabilitation of high quality, permanently affordable housing for low to moderate	Museum and Cultural Facilities Bonds Shall the City of Albuquerque issue \$6,800,000 of its general obligation bonds to study, plan, design, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museur centers, and cultural facilities? Albuquerque Museum Collections Storage/Overall Repairs & Maintenance Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1) Balloon Museum Casa San Ysidro Cultural Venues Rehabilitation and Repair Downtown Performing Arts Center Explora Cradle to Career Campus (Brillante) International Mariachi Music Hall of Fame Tingley Pond Improvement Project Total 1.5% for Public Art Grand Total Museum and Cultural Facilities Bonds	\$100,00 \$8,950,00 develop, construct, landscape and ms, performing arts \$300,00 \$3,000,00
	Museum and Cultural Facilities Bonds Shall the City of Albuquerque issue \$6,800,000 of its general obligation bonds to study, plan, design, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museur centers, and cultural facilities? Albuquerque Museum Collections Storage/Overall Repairs & Maintenance Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1) Balloon Museum Casa San Ysidro Cultural Venues Rehabilitation and Repair Downtown Performing Arts Center Explora Cradle to Career Campus (Brillante) International Mariachi Music Hall of Fame Tingley Pond Improvement Project Total 1.5% for Public Art	\$100,00 \$8,950,00 develop, construct, landscape and ms, performing arts \$300,00 \$3,000,00 \$1,000,00 \$250,00 \$250,00 \$100,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00
ncome working families, including affordable senior rental?	Museum and Cultural Facilities Bonds Shall the City of Albuquerque issue \$6,800,000 of its general obligation bonds to study, plan, design, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museur centers, and cultural facilities? Albuquerque Museum Collections Storage/Overall Repairs & Maintenance Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1) Balloon Museum Casa San Ysidro Cultural Venues Rehabilitation and Repair Downtown Performing Arts Center Explora Cradle to Career Campus (Brillante) International Mariachi Music Hall of Fame Tingley Pond Improvement Project Total 1.5% for Public Art Grand Total Museum and Cultural Facilities Bonds Affordable Housing Bonds Shall the City of Albuquerque issue \$10,150,000 of its general obligation bonds in support of the Work	\$100,00 \$8,950,00 \$8,950,00 develop, construct, landscape and ms, performing arts \$300,00 \$3,000,00 \$1,000,00 \$250,00 \$100,00 \$1,000,00 \$1,000,00 \$1,000,00 \$6,675,00 \$1250,00 \$6,800,00
	Museum and Cultural Facilities Bonds Shall the City of Albuquerque issue \$6.800,000 of its general obligation bonds to study, plan, design, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museur centers, and cultural facilities? Albuquerque Museum Collections Storage/Overall Repairs & Maintenance Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1) Balloon Museum Casa San Ysidro Cultural Venues Rehabilitation and Repair Downtown Performing Arts Center Explora Cradle to Career Campus (Brillante) International Mariachi Music Hall of Fame Tingley Pond Improvement Project Total 1.5% for Public Art Grand Total Museum and Cultural Facilities Bonds Affordable Housing Bonds Shall the City of Albuquerque issue \$10,150,000 of its general obligation bonds in support of the Worderovice resources for the construction and rehabilitation of high quality, permanently affordable housing	\$100,00 \$8,950,00 develop, construct, landscape and ms, performing arts \$300,00 \$3,000,00 \$1,000,00 \$250,00 \$250,00 \$1,000,000 \$1,000,000 \$1
Health, Housing and Homelessness Workforce Housing Trust Fund \$10,000,0	Museum and Cultural Facilities Bonds Shall the City of Albuquerque issue \$6,800,000 of its general obligation bonds to study, plan, design, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museur centers, and cultural facilities? Albuquerque Museum Collections Storage/Overall Repairs & Maintenance Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1) Balloon Museum Casa San Ysidro Cultural Venues Rehabilitation and Repair Downtown Performing Arts Center Explora Cradle to Career Campus (Brillante) International Mariachi Music Hall of Fame Fingley Pond Improvement Project Total 1.5% for Public Art Grand Total Museum and Cultural Facilities Bonds Affordable Housing Bonds Shall the City of Albuquerque issue \$10,150,000 of its general obligation bonds in support of the Work	\$100,00 \$8,950,00 develop, construct, landscape and ms, performing arts \$300,00 \$3,000,00 \$1,000,00 \$250,00 \$250,00 \$1,000,000 \$1,000,000 \$1

Health, Housing and Homelessness Workforce Housing Trust Fund	\$10,000,000
Total	\$10,000,000
1.5% for Public Art	\$150,000
Grand Total Affordable Housing Bonds	\$10,150,000

PROJECTS PROJECTS	AMOUNT
Metropolitan Redevelopment Bonds	
Shall the City of Albuquerque issue \$2,540,000 of its general obligation bonds to plan, design, study demolish, reconstruct, rehabilitate, renovate, modernize, preserve, secure, expand, equip, landscape enhance, acquire or otherwise improve non-right of way and right of way land, property, facilities or in the City of Albuquerque for Metropolitan Redevelopment Projects within adopted Metropolitan Redevelopment the objectives of the New Mexico Metropolitan Redevelopment Code?	e, streetscape, repair, nfrastructure owned by
Metropolitan Redevelopment	\$2,500,000
Total	\$2,500,000
1.5% for Public Art	\$40,000
Grand Total Metropolitan Redevelopment Bonds	\$2,540,000
Total Projects	\$177,300,000
1.5% for Public Art	\$2,700,000
Grand Total 2025 Bond Questions	\$180,000,000