

| 2025 General Obligation Bond Program by Bond Purpose | |
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| PROJECTS | AMOUNT |
| Public Safety Bonds | |
| <p><i>Shall the City of Albuquerque issue <u>\$12,630,000</u> of its general obligation bonds to plan, design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire department facilities?</i></p> | |
| APD - Facilities Rehabilitation and Upgrades | \$2,750,000 |
| APD - Fleet Vehicles | \$1,000,000 |
| APD - NE Sub Station Rehab | \$500,000 |
| ACS - Fleet Vehicles | \$200,000 |
| AFR - Fire Station Four Improvements | \$800,000 |
| AFR - Apparatus Replacement | \$3,250,000 |
| AFR - Facility Rehabilitation and Renovation | \$2,500,000 |
| First Responders Rehab Facility | \$250,000 |
| Public Safety Projects - Council District 1 | \$200,000 |
| Public Safety Projects - Council District 3 | \$150,000 |
| Public Safety Projects - Council District 4 | \$100,000 |
| Public Safety Projects - Council District 5 | \$200,000 |
| Public Safety Projects - Council District 7 | \$100,000 |
| Public Safety Projects - Council District 8 | \$200,000 |
| Public Safety Projects - Council District 9 | \$250,000 |
| Total | \$12,450,000 |
| 1.5% for Public Art | \$180,000 |
| Grand Total Public Safety Bonds | \$12,630,000 |
| Senior, Family, Community Center, Homeless, and Community Enhancement Bonds | |
| <p><i>Shall the City of Albuquerque issue <u>\$27,380,000</u> of its general obligation bonds to plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and to acquire property for, city-owned community centers including those for families, youth, senior citizens, the homeless, and for other community enhancement projects?</i></p> | |
| Bear Canyon Fitness Center | \$300,000 |
| Senior Affairs Cibola Loop Multigenerational Center | \$500,000 |
| Senior Affairs Facilities Renovation/Rehabilitation | \$3,500,000 |
| Senior Stability Site | \$250,000 |
| Alamosa Community Center Reroof | \$500,000 |
| Community Center Fitness Equipment Upgrades | \$300,000 |
| District 6 Food Insecurity | \$550,000 |
| Snow Park Community Center | \$2,000,000 |
| Westgate Community Center | \$3,500,000 |
| YFS Building Renovations and Upgrades | \$2,000,000 |
| Affordable Housing | \$2,500,000 |
| Health, Housing and Homelessness Facilities Improvements | \$5,000,000 |
| Senior, Family, Community Center and Community Enhancement Projects - Council District 1 | \$400,000 |
| Senior, Family, Community Center and Community Enhancement Projects - Council District 2 | \$1,500,000 |
| Senior, Family, Community Center and Community Enhancement Projects - Council District 3 | \$350,000 |
| Senior, Family, Community Center and Community Enhancement Projects - Council District 4 | \$100,000 |
| Senior, Family, Community Center and Community Enhancement Projects - Council District 5 | \$400,000 |
| Senior, Family, Community Center and Community Enhancement Projects - Council District 6 | \$1,500,000 |
| Senior, Family, Community Center and Community Enhancement Projects - Council District 7 | \$1,000,000 |
| Senior, Family, Community Center and Community Enhancement Projects - Council District 8 | \$450,000 |
| Senior, Family, Community Center and Community Enhancement Projects - Council District 9 | \$400,000 |
| Total | \$27,000,000 |
| 1.5% for Public Art | \$380,000 |
| Grand Total Senior, Family, Community Center, Homeless, etc. Bonds | \$27,380,000 |

| PROJECTS | AMOUNT |
|---|---------------------|
| <u>Parks and Recreation Bonds</u> | |
| <p><i>Shall the City of Albuquerque issue \$33,780,000 of its general obligation bonds to study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, bosque lands, and trails?</i></p> | |
| Aquatic Facility Improvements | \$1,505,000 |
| Crestview Bluff SW Park | \$1,500,000 |
| Eisenhower Splash Pad | \$1,000,000 |
| Golf Facility Improvements | \$1,000,000 |
| Ken Sanchez Indoor Sports Complex | \$4,000,000 |
| Manzano Mesa Pickleball | \$500,000 |
| North Domingo Baca Aquatic Center | \$5,500,000 |
| Park and Playground Renovations | \$2,000,000 |
| Park Irrigation Renovation/Water Conservation | \$3,500,000 |
| Park Security | \$500,000 |
| Pickleball Pavilion at Ladera | \$250,000 |
| PRD Heavy-Duty Equipment | \$1,000,000 |
| Shooting Range Park | \$250,000 |
| Sunport Pool | \$2,100,000 |
| Urban Forestry | \$400,000 |
| 3% for Open Space Land Acquisition | \$4,900,000 |
| Tijeras BioZone Project Set Aside | \$500,000 |
| Parks and Recreation Projects - Council District 1 | \$600,000 |
| Parks and Recreation Projects - Council District 3 | \$200,000 |
| Parks and Recreation Projects - Council District 4 | \$700,000 |
| Parks and Recreation Projects - Council District 5 | \$400,000 |
| Parks and Recreation Projects - Council District 7 | \$250,000 |
| Parks and Recreation Projects - Council District 8 | \$300,000 |
| Parks and Recreation Projects - Council District 9 | \$400,000 |
| Total | \$33,255,000 |
| 1.5% for Public Art | \$525,000 |
| Grand Total Parks and Recreation Bonds | \$33,780,000 |
| <u>Energy and Water Conservation, Public Facilities, and System Modernization Bonds</u> | |
| <p><i>Shall the City of Albuquerque issue \$20,835,500 of its general obligation bonds to modernize, make energy and/or water-efficient, upgrade, equip, improve, acquire, plan, design, survey, develop, construct, rehabilitate, renovate, expand, furnish, enhance and otherwise improve, and to acquire property, vehicles and equipment for, public buildings, facilities, and systems?</i></p> | |
| Animal Shelter Rehab | \$1,300,000 |
| Animal Shelter Vehicles | \$200,000 |
| GSD - City Buildings Improvement Rehab. | \$4,800,000 |
| GSD - Plaza Del Sol Facility Condition Assessment | \$100,000 |
| GSD - Plaza Del Sol Facility Improvements | \$800,000 |
| GSD - Security Upgrades | \$415,000 |
| Railyards Rehabilitation | \$900,000 |
| Roof Repair City Buildings | \$862,000 |
| Environmental Health and Safety Specialized Equipment | \$100,000 |
| Environmental Health Facility Rehabilitation | \$800,000 |
| Environmental Health Monitoring and Scientific Equipment | \$400,000 |
| Landfill Remediation | \$200,000 |
| Planning Department - Technology Improvements | \$934,000 |
| Fire Suppression Rehab - Parking Garages | \$1,000,000 |
| Parking Garage Public Safety and Monitoring | \$200,000 |
| Parking Roof Repair and HVAC Rehab and Replacement - Admin Offices | \$200,000 |
| Business Application Technology | \$174,500 |
| Cyber Security | \$600,000 |
| IT Infrastructure Upgrade | \$500,000 |
| Network Equipment Upgrade | \$650,000 |

| <u>PROJECTS</u> | <u>AMOUNT</u> |
|---|----------------------|
| 3% for Energy Conservation Program | \$5,400,000 |
| Total | \$20,535,500 |
| 1.5% for Public Art | \$300,000 |
| Grand Total Energy and Water Conservation etc. Bonds | \$20,835,500 |
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| PROJECTS | AMOUNT |
|---|---------------------|
| Library Bonds | |
| Shall the City of Albuquerque issue <u>\$4,450,000</u> of its general obligation bonds to acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media, and equipment for, public libraries? | |
| Juan Tabo Library Campus Renovation | \$300,000 |
| Library Materials | \$3,000,000 |
| Library Renovations | \$1,000,000 |
| Library Projects - Council District 3 | \$50,000 |
| Total | \$4,350,000 |
| 1.5% for Public Art | \$100,000 |
| Grand Total Library Bonds | \$4,450,000 |
| Street Bonds | |
| Shall the City of Albuquerque issue <u>\$50,858,750</u> of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, and bridges? | |
| Academy/Comanche Median Landscape Improvements | \$700,000 |
| ADA Sidewalk Improvements | \$1,500,000 |
| Advanced Right of Way Acquisition | \$1,000,000 |
| Advanced Transportation Planning and Engineering - Streets | \$500,000 |
| Albuquerque Traffic Management System/Intelligent Traffic System (ITS) | \$1,000,000 |
| Bridge Repair | \$800,000 |
| District 6 Pedestrian Safety | \$1,000,000 |
| District 7 Traffic Calming | \$700,000 |
| East Central Pedestrian Lighting and Safety Improvements – Eubank to Tramway | \$1,000,000 |
| Griegos Road Pedestrian Improvements | \$375,000 |
| Hawk Signal at Lomas at Nakomis | \$800,000 |
| Indian School Road Improvements | \$1,000,000 |
| Intersection Level of Service | \$200,000 |
| Intersection Signalization | \$2,000,000 |
| Major Paving Rehabilitation | \$4,000,000 |
| Mandatory Traffic Sign Replacement/Pavement Markings | \$1,500,000 |
| McMahon Boulevard | \$4,000,000 |
| Median and Interstate Landscaping | \$1,500,000 |
| Neighborhood Streets Rehabilitation | \$1,500,000 |
| Neighborhood Traffic Management Program | \$500,000 |
| Paseo del Norte and Unser Roadway Widenings | \$3,400,000 |
| Pavement Signs and Markings | \$1,000,000 |
| Public Works Funding | \$500,000 |
| Reconstruct Major Streets and Intersections | \$5,000,000 |
| Replace Street Maintenance Equipment | \$1,500,000 |
| Safety and Intersection Improvements | \$1,750,000 |
| Street Lighting | \$4,000,000 |
| Tierra Viva Pl/Montano Road Traffic Signal and Pedestrian Improvements | \$800,000 |
| Tramway Parkway Landscaping | \$300,000 |
| Vision Zero Program and Activities | \$750,000 |
| Trails and Bikeways (5% Mandate) | \$2,233,750 |
| Street Projects - Council District 1 | \$300,000 |
| Street Projects - Council District 3 | \$750,000 |
| Street Projects - Council District 4 | \$600,000 |
| Street Projects - Council District 5 | \$500,000 |
| Street Projects - Council District 7 | \$150,000 |
| Street Projects - Council District 8 | \$550,000 |
| Street Projects - Council District 9 | \$450,000 |
| Total | \$50,108,750 |
| 1.5% for Public Art | \$750,000 |
| Grand Total Street Bonds | \$50,858,750 |

| PROJECTS | AMOUNT |
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| <u>Public Transportation Bonds</u> | |
| <i>Shall the City of Albuquerque issue <u>\$1,625,750</u> of its general obligation bonds to plan, design, develop, construct, rehabilitate, renovate, expand, recondition, modernize, automate, study, furnish, enhance and otherwise improve, and to acquire property, vehicles, and equipment for public transportation facilities?</i> | |
| Transit Enhancement | \$100,000 |
| Transit Facility Rehabilitation for Federal Match | \$500,000 |
| Transit Technology | \$100,000 |
| Transit Vehicles and Equipment Purchase for Federal Match | \$875,750 |
| Total | \$1,575,750 |
| 1.5% for Public Art | \$50,000 |
| Grand Total Public Transportation Bonds | \$1,625,750 |
| <u>Storm Sewer System Bonds</u> | |
| <i>Shall the City of Albuquerque issue <u>\$8,950,000</u> of its general obligation bonds to plan, design, develop, construct, reconstruct, rehabilitate, renovate, expand, extend, enhance, study, monitor and otherwise improve, and to acquire property and equipment for the storm sewer system?</i> | |
| District 7 Green Storm Water Improvements | \$2,500,000 |
| Eastern & Alvarado Storm Drainage Improvements | \$1,000,000 |
| Hydrology - Emergency Action Plan for Dams | \$300,000 |
| Juan Tabo/Princess Jeanne Storm Drain | \$300,000 |
| NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement) | \$1,500,000 |
| Pump Station Rehab | \$1,000,000 |
| South Broadway Master Plan Project | \$1,250,000 |
| Storm System Water Quality Features and Low Impact Retrofit for Municipal Facilities | \$1,000,000 |
| Total | \$8,850,000 |
| 1.5% for Public Art | \$100,000 |
| Grand Total Storm Sewer System Bonds | \$8,950,000 |
| <u>Museum and Cultural Facilities Bonds</u> | |
| <i>Shall the City of Albuquerque issue <u>\$6,800,000</u> of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, landscape and otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museums, performing arts centers, and cultural facilities?</i> | |
| Albuquerque Museum Collections Storage/Overall Repairs & Maintenance | \$300,000 |
| Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1) | \$3,000,000 |
| Balloon Museum | \$1,000,000 |
| Casa San Ysidro | \$75,000 |
| Cultural Venues Rehabilitation and Repair | \$200,000 |
| Downtown Performing Arts Center | \$250,000 |
| Explora Cradle to Career Campus (Brillante) | \$750,000 |
| International Mariachi Music Hall of Fame | \$100,000 |
| Tingley Pond Improvement Project | \$1,000,000 |
| Total | \$6,675,000 |
| 1.5% for Public Art | \$125,000 |
| Grand Total Museum and Cultural Facilities Bonds | \$6,800,000 |
| <u>Affordable Housing Bonds</u> | |
| <i>Shall the City of Albuquerque issue <u>\$10,150,000</u> of its general obligation bonds in support of the Workforce Housing Act to provide resources for the construction and rehabilitation of high quality, permanently affordable housing for low to moderate income working families, including affordable senior rental?</i> | |
| Health, Housing and Homelessness Workforce Housing Trust Fund | \$10,000,000 |
| Total | \$10,000,000 |
| 1.5% for Public Art | \$150,000 |
| Grand Total Affordable Housing Bonds | \$10,150,000 |

| PROJECTS | AMOUNT |
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| <u>Metropolitan Redevelopment Bonds</u> | |
| <i>Shall the City of Albuquerque issue <u>\$2,540,000</u> of its general obligation bonds to plan, design, study, construct, develop, demolish, reconstruct, rehabilitate, renovate, modernize, preserve, secure, expand, equip, landscape, streetscape, repair, enhance, acquire or otherwise improve non-right of way and right of way land, property, facilities or infrastructure owned by the City of Albuquerque for Metropolitan Redevelopment Projects within adopted Metropolitan Redevelopment Areas in order to implement the objectives of the New Mexico Metropolitan Redevelopment Code?</i> | |
| Metropolitan Redevelopment | \$2,500,000 |
| Total | \$2,500,000 |
| 1.5% for Public Art | \$40,000 |
| Grand Total Metropolitan Redevelopment Bonds | \$2,540,000 |
| | |
| Total Projects | \$177,300,000 |
| 1.5% for Public Art | \$2,700,000 |
| Grand Total 2025 Bond Questions | \$180,000,000 |