

ABQ Ride/Transit

<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
Revenue and Support Vehicle Replacement / Expansion	\$3,000,000	Purchase revenue and support vehicles and to plan design acquire and construct associated equipment and bus related infrastructure. These funds may be used to leverage as matching funds for federal funds. These funds may also be used for payments to buy down loans leases or bonds related debt service and major repairs to revenue vehicles.
Maintenance Equipment Upgrades and Improvements	\$500,000	Acquire equipment to upgrade existing equipment and secure and maintain upgrades to maintenance equipment.
Transit Technology	\$150,000	Acquire equipment to upgrade and replace the existing technology equipment and make required improvements to the systems that keep the transit technology up-to-date and relevant. These funds may be used to leverage as matching funds for federal funds.
Bus Stop / Station Improvements	\$150,000	Rehabilitate, repair, bus shelters/bus stations and purchase associated equipment. These funds may be used to leverage as matching funds for federal funds or private contributions.
Park and Ride	\$200,000	Plan, design, rehabilitate/remodel, renovate and construction for current and future Park and Ride Facilities. These funds may be used to leverage as matching funds for federal funds.
Total	\$4,000,000	