

Parks & Recreation

<u>Project Title</u>	<u>2013</u>	<u>Scope</u>
River Amenities, Enhancements and Bosque Restoration	\$2,250,000	Plan, design, acquire land, construct and rehabilitate amenities and restore the Bosque in the area along the Rio Grande near the Central Avenue Bridge.
Bosque Trail Development	\$1,000,000	Plan, design, construct and otherwise make trail improvements within the Rio Grande Bosque, including related trail connections.
Balloon Fiesta Park Improvements	\$2,000,000	Plan, design, renovate, construct park improvements which may include but is not limited to a year round pavilion, restrooms, utility and infrastructure upgrades and purchase equipment and computers required for operation for balloon fiesta park.
Shooting Range Facility Renovation	\$100,000	Design, construct and otherwise make improvements to ensure a high quality shooting environment at the City's Shooting Range Facility.
Swimming Pool Renovation	\$750,000	Plan, design, renovate and build swimming pools & associated site improvements. Purchase equipment required for operation of pool systems.
Park Renovation	\$1,500,000	Plan, design, renovate, equip and construct park improvements, which may include but is not limited to irrigation renovations, play area renovations and improvements to amenities. Purchase equipment required to operate the irrigation system.
Open Space Land Acquisition, Fencing and Protection	\$500,000	Purchase land for Open Space, including surveying, platting, building fences, purchase equipment required for the protection of Open Space, install signs and make associated improvements.
Recreation Facility and Los Altos Park Development and Renovation	\$650,000	Plan, design, construct, renovate and purchase related equipment for recreation facilities, which may include but is not limited to the following facilities and programs, Los Altos Park/Pool, tennis, softball, baseball, golf training center, organized recreation, outdoor recreation, associated buildings and the Mondo track.
Median and Trail Renovation	\$700,000	Design, renovate and upgrade medians, streetscapes and trails for water conservation, tree replacement, amenity improvements and facility upgrades (e.g. paving, landscaping, etc.). Purchase equipment required for the operation of median irrigation systems.

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New Park Development and Land Acquisition	\$300,000	Plan, design, equip and construct new neighborhood and community parks within Albuquerque. Purchase equipment required to operate irrigation systems and land for the urban park system, which may include but is not limited to surveying, platting, fencing, signage and associated site improvements.
Parks and Recreation Department Vehicle and Equipment Set Aside	\$1,000,000	Purchase of maintenance and/or construction equipment and vehicles for the Parks and Recreation Department as required by R-11-312.
Total	\$10,750,000	