

# Community Facilities

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<u>Project Title</u>	<u>2013</u>	<u>Scope</u>
<i>Family &amp; Community Services</i>		
<b>Renovation and Repair: Existing FCS Facilities</b>	\$1,800,000	Design, renovate, demolish, construct, equip, furnish, purchase/replace playground equipment, provide security and technology upgrades and otherwise make improvements to existing FCS facilities and sites. Purchase related equipment and/or furnishings necessary for the operation of community centers. 100% of funding will be spent within the 1980 boundaries.
<b>Renovation and Repair: Existing Health and Social Service Facilities</b>	\$1,250,000	Design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing FCS Health and Social Service Centers. Purchase related equipment and/or furnishings necessary for the operation of Health and Social Service Centers.
<b>Pat Hurley Community Center</b>	\$250,000	Design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Pat Hurley Community Center.
<b>Dennis Chavez Community Center</b>	\$600,000	Design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Dennis Chavez Community Center.
<b>Singing Arrow Community Center</b>	\$250,000	Design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Singing Arrow Community Center.
<b>Vehicle and Equipment Replacement: FCS</b>	\$150,000	Replace aging FCS vehicles and purchase equipment needed by the FCS maintenance division. All community centers use vans to transport participants.
<b>Affordable Housing</b>	\$1,750,000	Plan, design, acquire land, and construct affordable housing as provided in F/S(3) O-06-8.
<b>Total</b>	<b>\$6,050,000</b>	