

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
ABQ Ride / Transit						
Revenue and Support Vehicle Replacement / Expansion	\$4,000,000	\$5,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$27,000,000
Transit Facility Rehabilitation	\$350,000	\$800,000	\$750,000	\$750,000	\$750,000	\$3,400,000
Park and Ride Development, Rehabilitation and Equipment	\$250,000	\$1,560,000	\$1,000,000	\$500,000	\$500,000	\$3,810,000
Maintenance Equipment Upgrades and Improvements	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,400,000
San Mateo / Jefferson Alternative Analysis (Phase I)	\$500,000					\$500,000
Bus Stop Improvements & Wayfinding		\$150,000	\$500,000	\$500,000	\$500,000	\$1,650,000
Totals	\$5,500,000	\$8,010,000	\$8,750,000	\$8,250,000	\$8,250,000	\$38,760,000