

ABQ Ride / Transit

<u>Project Title</u>	<u>2013</u>	<u>Scope</u>
Revenue and Support Vehicle Replacement / Expansion	\$4,000,000	Purchase revenue and support vehicles and acquire associated equipment. These local GO Bond funds are required to obtain federal funds and provide sufficient combined funding for revenues and associated equipment. (Approximately 1 to 4 ratio i.e., one (1) local dollar can release up to four (4) federal dollars.)
Transit Facility Rehabilitation	\$350,000	Plan, design, rehabilitate/remodel, renovate and purchase related equipment for transit facilities to maintain the maximum facility life cycle. This includes Yale Facility EPA-SWPPD permit.
Park and Ride Development, Rehabilitation and Equipment	\$250,000	Design, acquire land, construct Park and Ride facilities, renovate and purchase related equipment for Park and Ride Facilities citywide.
Maintenance Equipment Upgrades and Improvements	\$400,000	Acquire equipment to upgrade existing equipment and secure and maintain upgrades to maintenance equipment, in the most current manner per federal and supplier requirements and specifications, to maintain revenue vehicle at the highest level of readiness in the most cost efficient and efficient manner possible.
San Mateo / Jefferson Alternative Analysis (Phase I)	\$500,000	Funding for an Alternative Analysis (AA) and environmental document for the San Mateo Blvd. /Jefferson Blvd. corridor for potential Bus Rapid Transit or Rapid Ride. These funds may be used to leverage federal funds.
Total	\$5,500,000	