<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget</th>
<th>Description</th>
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<tbody>
<tr>
<td>Balloon Museum Collections Storage Repair, Renovations, or Relocation</td>
<td>$890,000</td>
<td>To plan, design, acquire, repair, renovate, fabricate, and/or construct improvements and upgrades to Balloon Museum collection storage buildings, including the purchase, operation, or installation of equipment, land, facilities, software, lighting, provide vehicles, roofing, HVAC, fire suppression systems, partitioned interior spaces, and security systems.</td>
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<tr>
<td>Balloon Museum Facilities Repair, Renovation, and Collections</td>
<td>$220,000</td>
<td>To plan, design, acquire, repair, renovate, fabricate, and/or construct improvements and upgrades to Balloon Museum buildings, grounds, public spaces and exhibitions, including the purchase, operation, or installation of equipment, software, systems, and the acquisition, collection, production, preservation, conservation, and deficiency correction of new exhibition content and collection items.</td>
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<tr>
<td>KiMo Theatre Remodel and Repair</td>
<td>$500,000</td>
<td>Plan, design, renovate, construct and otherwise improve the KiMo Theatre. Improve communications, projections, upgrade safety and security systems. Repair and otherwise maintain the stage at the theatre. Equip theatre with the needed replacement pieces or new equipment to meet and/or exceed safety standards. Renovate and rehabilitate the roof.</td>
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<tr>
<td>Cultural Theatre Renovations</td>
<td>$225,000</td>
<td>To plan, design, renovate, construct, purchase, upgrade, equip, and otherwise improve the Kimo and South Broadway Theatres. To include LED lighting, HVAC, roof, flooring, public amenities, lobby, gallery, multipurpose rooms, and landscaping.</td>
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<tr>
<td>Albuquerque Museum Repairs, Renovations and Upgrades</td>
<td>$250,000</td>
<td>Plan, design, repair, renovate, equip, construct and preserve assets at the Albuquerque Museum, Casa San Ysidro, and the Museum Warehouse, including but not limited to HVAC upgrades, landscaping, flooring, sculptures, parking lots, security and safety equipment, lighting, flooring, equipment, collections, shelving, storage, windows, doors, bathrooms, plumbing, stucco, mud, multimedia interactive, and roofs.</td>
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### Albuquerque Museum History Collections Storage Repair, Renovation or Relocation

**Cost:** $875,000  
Plan, design, acquire, repair, renovate and preserve history collections buildings at the Albuquerque Museum, Casa San Ysidro, and the Museum Warehouse, including but not limited to HVAC upgrades, parking lots, fire suppression systems, collection transport, security and safety equipment, lighting, equipment, collections, shelving, storage, windows, doors, plumbing, and roofs.

### Albuquerque Museum Master Plan Phase III: Education Center Design

**Cost:** $500,000  
Rehabilitate, plan, design, renovate, construct and otherwise improve the Albuquerque Museum, which includes but is not limited to the renovation, expansion of the Museum Education Center, educational spaces, offices, parking lot, HVAC systems, fire suppression systems, restrooms, sculpture garden, and purchases and installation of new equipment necessary for the new and improved spaces.

### Casa San Ysidro

**Cost:** $65,000  
Repair, renovate, restore, preserve, construct, plan, design and equip Casa San Ysidro, including but not limited to, mudding, roofing, HVAC, safety and security equipment, doors, collections, gates, lights, utility infrastructure, bathrooms, park lots, landscaping. Plan, design, construct, and implement flood mitigation at Casa San Ysidro, as well as a Visitor Center.

### Explora - Cradle to Career Campus

**Cost:** $200,000  
To plan, design, construct, equip, purchase and install exhibits, renovations, furnishings, information technology and related infrastructure, but not limited to, the Cradle through Career STEAM Learning Campus and the Early Childhood Center at the Explora science center and children's museum.

### Albuquerque Museum Xeriscaping Sculpture Garden

**Cost:** $200,000  
Rehabilitate, remove, dispose, grade, renovate, replace, pave, install and design a xeriscape landscape for the Albuquerque Museum grounds. Remove grass and rearrange sculptures as to protect them from the elements as best as possible. Install irrigation infrastructure and equipment. Purchase and install upgraded and more abundant lighting and cameras so as to better protect visiting patrons and sculptures.

### 1% for Public Art

**Cost:** $41,000  
As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.

**Total:** $3,966,000