

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

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<b>Animal Shelter Rehab</b>	\$1,000,000	Plan, design, renovate, construct, furnish, otherwise improve, purchase equipment, and vehicles for City animal shelters and facilities of the Animal Welfare Department.
<b>City Government / Old City Hall Building Improvement Rehab.</b>	\$1,000,000	Repair and replace various systems and finishes at the City of Albuquerque Government Center/Old City Hall.
<b>City Buildings Improvement Rehab</b>	\$1,900,000	Repair and replace various systems and equipment at various city owned facilities.
<b>Roof Repair City Buildings</b>	\$1,000,000	Plan, design, construct, rehabilitate, and otherwise improve failing roofing systems at City facilities to protect interior assets and improve energy efficiency.
<b>Security Fleet</b>	\$400,000	Purchase and acquire vehicles to renovate the aging and critically short security division fleet inventory.
<b>Security Upgrades</b>	\$1,000,000	To purchase, install, maintain, upgrade, and renovate security equipment at City facilities, including, but not limited to CCTV and access control measures.
<b>Los Angeles Landfill Remediation</b>	\$300,000	Design and construct improvements at the former Los Angeles Landfill to maintain landfill gas and other contaminate capture; and related infrastructure and equipment; to maintain the integrity of the landfill surface.
<b>Environmental Health Facility Rehabilitation, Vehicles, Equipment, Software and Training Materials</b>	\$500,000	Plan, design, renovate, construct, furnish, and otherwise improve facilities. Purchase vehicles and equipment. Plan, design, purchase and implement software packages, professional services and training/outreach materials related to business systems.
<b>Air Quality Monitoring/ Enforcement Equipment</b>	\$400,000	Plan, design and purchase emissions inventory collection and reporting system, air quality monitoring equipment and professional modeling services for reporting of large source air emissions and anticipated reduction of ozone concentration.

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<b>Electronic Plan Review (ePlan)</b>	\$300,000	Design, plan, purchase, construct, deploy and otherwise improve Electronic Plan Review (ePlan) equipment, software, and peripherals and provide for associated facilities, improvements, and data for the electronic acceptance and review of development, building and construction plans. Further expand electronic plan review capabilities to improve existing and implement into new business areas in the Planning Department and other City plan review functions.
<b>Planning Hardware &amp; Software Upgrades</b>	\$305,000	Plan, design, purchase and otherwise improve Planning Department electronic equipment, hardware, software, data, training and functional capabilities to support and further improve Planning Department business lines and to further improve efficiencies for the department and more importantly the department's customers. Further expand the Planning Departments online offerings to allow more business lines to be conducted remotely with emphasis on electronic service offerings but still allowing for person to person interaction when necessary.
<b>Albuquerque Geographic Information System (AGIS)</b>	\$335,000	Plan, design, purchases, upgrade, expand, and otherwise improve computerized maps and associated geographic information to support essential Planning Department functions, including department functions that require providing digital geographic information to the public. This scope may include large format plotters, servers, and associated server hardware, software, data, aerial photography, training, and technical assistance.
<b>Business Application Technology</b>	\$750,000	Plan, design, develop, test, obtain, and implement software, hardware, and professional services. To replace, upgrade, and/or expand functionality of business-aligned systems to improve business processes and operations.
<b>Cyber Security</b>	\$500,000	Plan, improve, and implement the City wide Cyber Security Program and Applications; to include penetration testing and port scanning.
<b>IT Infrastructure Upgrade</b>	\$800,000	Plan, design, purchase, renovate, upgrade, replace, and otherwise improve City IT hardware, software, and computer rooms. Within scope is Disaster Recovery, Virtual Desktop, and other infrastructure components to include software applications.

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<b>Network Equipment Upgrade</b>	\$950,000	Replace end of life network equipment with current technology. Provide for high bandwidth and improved network connectivity and services to City sites.
<b>Media Resources / GovTV Studio Production / Online Media Upgrades and Replacement</b>	\$150,000	Design, purchase, construct, renovate, upgrade, convert, install, replace and implement equipment and otherwise improve an outdated inventory of equipment in Media Resources. Improve the facilities of the Gov TV and public access recording studio and master control / production control. Included within the scope is hardware and software, for an enhanced online content presence an overall higher production quality and deliverables. Replace outdated cameras in use for studio productions, field productions and live meeting productions.
<b>3% for Energy Conservation Program</b>	\$4,200,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.
<b>1% for Public Art</b>	\$160,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$15,950,000</b>	