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G.O. BOND PROGRAM

2025 GENERAL
OBLIGATION BOND
PROGRAM:
By Purpose

City of Albuquerque

CAPITAL IMPLEMENTATION PROGRAM

2025-2034 DECADE PLAN FOR

CAPITAL IMPROVEMENTS



DEPARTMENT OF
MUNICIPAL DEVELOPMENT

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Introduction

This document outlines the 2025 General Obligation Bond Program (G.O. bond program), prepared by Mayor Timothy M. Keller and his staff, as adopted by the Albuquerque City Council and placed on the ballot for final approval by the voters. The G.O. bond program is one element of the City of Albuquerque's Capital Improvement Program (CIP). Other major elements include the Component Capital Improvement Program (CCIP) for impact fees, the Enterprise Fund capital program funded by revenue bonds, and the ten-year plan (Decade Plan) for capital projects. Collectively, these and other smaller capital funding sources comprise the City of Albuquerque's Capital Improvement Program (CIP).

Major capital improvements have traditionally been funded primarily through general obligation and revenue bonds. Since 2005, capital funding for growth-related projects has also been supported by impact fee revenues. In addition, City capital funds are often matched with contributions from federal and state sources, as well as private assessments. These matching funds may include support from the Federal Department of Transportation, Federal Aviation Administration, Environmental Protection Agency, Economic Development Administration, New Mexico Department of Transportation (NMDOT), the State Legislature, and occasionally from local special assessment districts.

General obligation bonds (G.O. bonds) fund a wide range of capital improvements that directly impact the basic needs and quality of life of Albuquerque residents. These improvements include critical police and fire facilities, vehicles and equipment; basic street and storm drainage infrastructure; public transportation enhancements; medians, parks, recreational and open space facilities; cultural institutions such as libraries and museums; and senior and community centers. All of these facilities and more are funded primarily through general obligation bonds. In contrast, revenue bonds typically support improvements to the Sunport, Double Eagle II Airport, and the Solid Waste Management and Disposal systems.

The planning process for the capital program is a collaborative effort between Mayor Keller and his staff, the public, and the City Council. The process began in early 2024 with the City Council's adoption of a resolution establishing policies and evaluation criteria for submitted projects. City staff and senior management reviewed the projects, and final recommendations were approved by the Mayor. The Mayor's recommended CIP was then submitted to the Environmental Planning Commission (EPC), which held a public hearing and confirmed that the program conformed to the adopted policies and criteria. The EPC also made several recommendations to the Mayor. The City Council subsequently reviewed the capital program, held multiple public hearings, and formally amended and adopted it on April 23, 2025. The 2025 G.O. bond program will appear on the municipal election ballot scheduled for Tuesday, November 4, 2025.

This document includes detailed descriptions of the 2025 G.O. bond-funded projects, organized in the order that questions will appear on the November ballot. The same information is available online at:

<https://www.cabq.gov/municipaldevelopment/programs/2025-g-o-bond-program>

To request a hard copy of the full ten-year plan, please contact the Capital Implementation Program at (505) 768-3891.

2025 General Obligation Bond Program

Summary of 2025 G.O. Bond Program

Public Safety Bonds	\$12,630,000
Senior, Family, Community Center, The Homeless, and Community Enhancement Bonds	\$27,380,000
Parks and Recreation Bonds	\$33,780,000
Energy and Water Conservation, Public Facilities, and System Modernization Bonds	\$20,835,500
Library Bonds	\$4,450,000
Street Bonds	\$50,858,750
Public Transportation Bonds	\$1,625,750
Storm Sewer System Bonds	\$8,950,000
Museum and Cultural Facilities Bonds	\$6,800,000
Affordable Housing Bonds	\$10,150,000
Metropolitan Redevelopment Bonds	\$2,540,000
Total	\$180,000,000

Election Bond Questions

Public Safety Bonds

Shall the City of Albuquerque issue \$12,630,000 of its general obligation bonds to plan, design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police, fire, and community safety department facilities?

Senior, Family, Community Center, The Homeless, and Community Enhancement Bonds

Shall the City of Albuquerque issue \$27,380,000 of its general obligation bonds to plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and to acquire property for, city-owned community centers including those for families, youth, senior citizens, the homeless, and for other community enhancement projects?

Parks and Recreation Bonds

Shall the City of Albuquerque issue \$33,780,000 of its general obligation bonds to study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, bosque lands, and trails?

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Shall the City of Albuquerque issue \$20,835,500 of its general obligation bonds to modernize, make energy and/or water-efficient, upgrade, equip, improve, acquire, plan, design, survey, develop, construct, rehabilitate, renovate, expand, furnish, enhance and otherwise improve, and to acquire property, vehicles and equipment for, public buildings, facilities, and systems?

Library Bonds

Shall the City of Albuquerque issue \$4,450,000 of its general obligation bonds to acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media, and equipment for, public libraries?

Street Bonds

Shall the City of Albuquerque issue \$50,858,750 of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, and bridges?

Election Bond Questions

Public Transportation Bonds

Shall the City of Albuquerque issue \$1,625,750 of its general obligation bonds to plan, design, develop, construct, rehabilitate, renovate, expand, recondition, modernize, automate, study, furnish, enhance and otherwise improve, and to acquire property, vehicles, and equipment for public transportation facilities?

Storm Sewer System Bonds

Shall the City of Albuquerque issue \$8,950,000 of its general obligation bonds to plan, design, develop, construct, reconstruct, rehabilitate, renovate, expand, extend, enhance, study, monitor and otherwise improve, and to acquire property and equipment for the storm sewer system?

Museum and Cultural Facilities Bonds

Shall the City of Albuquerque issue \$6,800,000 of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, landscape and otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museums, performing arts centers, and cultural facilities?

Affordable Housing Bonds

Shall the City of Albuquerque issue \$10,150,000 of its general obligation bonds in support of the Workforce Housing Act to provide resources for the construction and rehabilitation of high quality, permanently affordable housing for low to moderate income working families, including affordable senior rental?

Metropolitan Redevelopment Bonds

Shall the City of Albuquerque issue \$2,540,000 of its general obligation bonds to plan, design, study, construct, develop, demolish, reconstruct, rehabilitate, renovate, modernize, preserve, secure, expand, equip, landscape, streetscape, repair, enhance, acquire or otherwise improve non-right of way and right of way land, property, facilities or infrastructure owned by the City of Albuquerque for Metropolitan Redevelopment Projects within adopted Metropolitan Redevelopment Areas in order to implement the objectives of the New Mexico Metropolitan Redevelopment Code?

Public Safety Bonds

APD - Facilities Rehabilitation and Upgrades	\$2,750,000	To plan, design, renovate, construct, secure, furnish, equip and otherwise improve, and purchase related furnishings, equipment, computer software and hardware to protect, secure and maintain APD Facilities.
APD - Fleet Vehicles	\$1,000,000	To acquire and equip APD Fleet vehicles.
APD - NE Sub Station Rehab	\$500,000	Plan, design, construct, rehabilitate, renovate, equip, furnish, and otherwise improve the Northeast APD Substation.
ACS - Fleet Vehicles	\$200,000	To purchase and equip ACS fleet vehicles.
AFR - Fire Station Four Improvements	\$800,000	To plan, design, study, construct, renovate, rehabilitate, equip, furnish, and otherwise improve Albuquerque Fire Station 4.
AFR - Apparatus Replacement	\$3,250,000	To purchase, equip, and replace emergency apparatus, service vehicles, and support vehicles. This includes, but is not limited to fire engines, ladder trucks, ambulances, light rescues, HazMat response vehicles, Heavy Technical Rescue squads, wildland pumpers, and brush trucks.
AFR - Facility Rehabilitation and Renovation	\$2,500,000	To rehabilitate, plan, design, construct, repair, renovate, equip, and otherwise improve Albuquerque Fire Rescue facilities.
First Responders Rehab Facility	\$250,000	Plan, design, study, construct, equip, and furnish a first responder rehabilitation center.
Public Safety Projects - Council District 1	\$200,000	Design develop study construct modernize automate renovate landscape furnish enhance and otherwise improve and acquire buildings property vehicles apparatus and equipment for police and fire department facilities that benefit District 1.
Public Safety Projects - Council District 3	\$150,000	Design develop study construct modernize automate renovate landscape furnish enhance and otherwise improve and acquire buildings property vehicles apparatus and equipment for police and fire department facilities that benefit District 3.

Public Safety Bonds

Public Safety Projects - Council District 4	\$100,000	Design develop study construct modernize automate renovate landscape furnish enhance and otherwise improve and acquire buildings property vehicles apparatus and equipment for police and fire department facilities that benefit District 4.
Public Safety Projects - Council District 5	\$200,000	Design develop study construct modernize automate renovate landscape furnish enhance and otherwise improve and acquire buildings property vehicles apparatus and equipment for police and fire department facilities that benefit District 5.
Public Safety Projects - Council District 7	\$100,000	Design develop study construct modernize automate renovate landscape furnish enhance and otherwise improve and acquire buildings property vehicles apparatus and equipment for police and fire department facilities that benefit District 7.
Public Safety Projects - Council District 8	\$200,000	Design develop study construct modernize automate renovate landscape furnish enhance and otherwise improve and acquire buildings property vehicles apparatus and equipment for police and fire department facilities that benefit District 8.
Public Safety Projects - Council District 9	\$250,000	Design develop study construct modernize automate renovate landscape furnish enhance and otherwise improve and acquire buildings property vehicles apparatus and equipment for police and fire department facilities that benefit District 9.
1.5% for each Bond Purpose- Public Art	\$180,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Grand Total Public Safety Bonds	\$12,630,000	

Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

Bear Canyon Fitness Center	\$300,000	Plan, design, construct, renovate, rehabilitate, furnish, equip and otherwise improve the fitness center at the Bear Canyon Senior Center.
Senior Affairs Cibola Loop Multigenerational Center	\$500,000	Plan, design, equip, build, furnish, purchase fixtures and furnishings, construct, and otherwise provide for the Cibola Loop Multigenerational Center.
Senior Affairs Facilities Renovation/Rehabilitation	\$3,500,000	Plan, design, construct, rehabilitate, renovate, purchase, and install equipment, furniture, fixtures, information technology, and hardware for the Department of Senior Affairs facilities and centers.
Senior Stability Site	\$250,000	Study, plan, design, acquire property, construct, equip, furnish and otherwise improve permanent supportive housing solutions for people age 55+ experiencing homelessness.
Alamosa Community Center	\$500,000	Plan, design, construct, equip, furnish, renovate, rehabilitate, and otherwise improve the Alamosa Community Center.
Community Center Fitness Equipment Upgrades	\$300,000	Plan, design, purchase, equip, install, replace, and upgrade existing fitness equipment at community centers.
District 6 Food Insecurity	\$550,000	Plan, design, purchase, renovate, demolish, construct, equip, furnish, and otherwise improve a facility to fight insecurity in City Council District 6.
Snow Park Community Center	\$2,000,000	Plan, design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Snow Park Community Center.
Westgate Community Center	\$3,500,000	Plan, design, construct, furnish, equip, and otherwise improve the Westgate Community Center, including but not limited to the gymnasium.

Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

YFS Building Renovations and Upgrades	\$2,000,000	Plan, design, renovate, demolish, construct, equip, furnish, purchase/replace playground equipment, vehicles, provide new security systems or upgrades and technology upgrades (including computer equipment) and otherwise make improvements to existing and related YFS facilities. Purchase related equipment and/or furnishings necessary for the operation of YFS facilities.
Affordable Housing	\$2,500,000	Plan, design, construct, renovate, rehabilitate, acquire rights of way and/or property, and otherwise improve affordable housing.
Health, Housing and Homelessness Facilities Improvements	\$5,000,000	Plan, design, construct improvements, renovate, update building systems and infrastructure, purchase related equipment, and otherwise improve Health, Housing and Homelessness facilities.
Senior, Family, Community Center and Community Enhancement Projects - Council District 1	\$400,000	Plan design develop construct demolish equip reconstruct renovate rehabilitate expand repair study landscape streetscape enhance and otherwise improve and to acquire property for city-owned community centers including those for families youth senior citizens and for other community enhancement projects that will benefit District 1.
Senior, Family, Community Center and Community Enhancement Projects - Council District 2	\$1,500,000	Plan design develop construct demolish equip reconstruct renovate rehabilitate expand repair study landscape streetscape enhance and otherwise improve and to acquire property for city-owned community centers including those for families youth senior citizens and for other community enhancement projects that will benefit District 2.
Senior, Family, Community Center and Community Enhancement Projects - Council District 3	\$350,000	Plan design develop construct demolish equip reconstruct renovate rehabilitate expand repair study landscape streetscape enhance and otherwise improve and to acquire property for city-owned community centers including those for families youth senior citizens and for other community enhancement projects that will benefit District 3.

Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

Senior, Family, Community Center and Community Enhancement Projects - Council District 4	\$100,000	Plan design develop construct demolish equip reconstruct renovate rehabilitate expand repair study landscape streetscape enhance and otherwise improve and to acquire property for city-owned community centers including those for families youth senior citizens and for other community enhancement projects that will benefit District 4.
Senior, Family, Community Center and Community Enhancement Projects - Council District 5	\$400,000	Plan design develop construct demolish equip reconstruct renovate rehabilitate expand repair study landscape streetscape enhance and otherwise improve and to acquire property for city-owned community centers including those for families youth senior citizens and for other community enhancement projects that will benefit District 5.
Senior, Family, Community Center and Community Enhancement Projects - Council District 6	\$1,500,000	Plan design develop construct demolish equip reconstruct renovate rehabilitate expand repair study landscape streetscape enhance and otherwise improve and to acquire property for city-owned community centers including those for families youth senior citizens and for other community enhancement projects that will benefit District 6.
Senior, Family, Community Center and Community Enhancement Projects - Council District 7	\$1,000,000	Plan design develop construct demolish equip reconstruct renovate rehabilitate expand repair study landscape streetscape enhance and otherwise improve and to acquire property for city-owned community centers including those for families youth senior citizens and for other community enhancement projects that will benefit District 7.
Senior, Family, Community Center and Community Enhancement Projects - Council District 8	\$450,000	Plan design develop construct demolish equip reconstruct renovate rehabilitate expand repair study landscape streetscape enhance and otherwise improve and to acquire property for city-owned community centers including those for families youth senior citizens and for other community enhancement projects that will benefit District 8.

Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

Senior, Family, Community Center and Community Enhancement Projects - Council District 9	\$400,000	Plan design develop construct demolish equip reconstruct renovate rehabilitate expand repair study landscape streetscape enhance and otherwise improve and to acquire property for city-owned community centers including those for families youth senior citizens and for other community enhancement projects that will benefit District 9.
1.5% for each Bond Purpose- Public Art	\$380,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Grand Total Senior, Family, Community Center, Homeless Bonds	\$27,380,000	

Parks and Recreation Bonds

Aquatic Facility Improvements	\$1,505,000	Plan, design, construct, improve, and equip rehabilitations and renovations to City aquatics facilities.
Crestview Bluff SW Park	\$1,500,000	Plan, design, construct, renovate, rehabilitate, and otherwise improve Crestview Bluff Park.
Eisenhower Splash Pad	\$1,000,000	Plan, design, construct, equip, and otherwise improve a new splashpad at Eisenhower Pool.
Golf Facility Improvements	\$1,000,000	Plan, design, construct, and equip improvements to City golf courses.
Ken Sanchez Indoor Sports Complex	\$4,000,000	Plan, design, purchase land, construct, equip, furnish, and otherwise improve an indoor sports complex.
Manzano Mesa Pickleball	\$500,000	Plan, design, construct, equip and furnish, and otherwise improve the Manzano Mesa pickleball courts. May include planning and designing for a facility for pickleball players.
North Domingo Baca Aquatic Center	\$5,500,000	Plan, design, construct, equip, furnish, and otherwise improve an aquatic center at North Domingo Baca Park.
Park and Playground Renovations	\$2,000,000	Plan, design, purchase, install, equip, furnish, and construct park renovations, to include but not limited to; amenities (tables, benches, trash cans), playgrounds, shade structures, drinking fountains, sanitation, and lighting.
Park Irrigation Renovation/Water Conservation	\$3,500,000	Plan, design, purchase, construct, improve, install, and otherwise provide for irrigation renovations and water conservation improvements at City parks.
Park Security	\$500,000	Plan, design, construct, purchase, and equip security improvements at parks, open space facilities, golf courses, pools, trails, and maintenance facilities.
Pickleball Pavilion at Ladera	\$250,000	Plan, design, construct, equip, furnish, and otherwise improve pickleball courts at the ladera Golf Course.

Parks and Recreation Bonds

PRD Heavy-Duty Equipment	\$1,000,000	Purchase and equip heavy equipment and larger vehicles for the Parks and Recreation Department.
Shooting Range Park	\$250,000	Plan, design, construct, equip, furnish, and otherwise improve Shooting Range Park.
Sunport Pool	\$2,100,000	Plan, design, construct, equip, furnish, renovate, rehabilitate, and otherwise improve Sunport Pool.
Urban Forestry	\$400,000	Provide for systematic tree removal and replacement in aging parks to replace the City's declining tree canopy before the trees die naturally.
3% for Open Space Land Acquisition	\$4,900,000	Reserves 3% of G.O. Bond Program for Open Space Land Acquisition, as mandated by R-23-194; Enactment No. R-2024-003 and O-23-83; Enactment No. O-2023-026.
Tijeras BioZone Project Set Aside	\$500,000	To purchase land or to build and education center in the Tijeras Arroyo Bio zone.
Parks and Recreation Projects - Council District 1	\$600,000	Study map plan design develop construct renovate expand furnish equip enhance and otherwise improve and acquire property vehicles and equipment for park and recreational facilities including public parks and facilities within those parks swimming pools tennis courts sports fields and other recreational facilities open space medians bikeways Bosque lands and trails that benefit District 1.
Parks and Recreation Projects - Council District 3	\$200,000	Study map plan design develop construct renovate expand furnish equip enhance and otherwise improve and acquire property vehicles and equipment for park and recreational facilities including public parks and facilities within those parks swimming pools tennis courts sports fields and other recreational facilities open space medians bikeways Bosque lands and trails that benefit District 3.

Parks and Recreation Bonds

Parks and Recreation Projects - Council District 4	\$700,000	Study map plan design develop construct renovate expand furnish equip enhance and otherwise improve and acquire property vehicles and equipment for park and recreational facilities including public parks and facilities within those parks swimming pools tennis courts sports fields and other recreational facilities open space medians bikeways Bosque lands and trails that benefit District 4.
Parks and Recreation Projects - Council District 5	\$400,000	Study map plan design develop construct renovate expand furnish equip enhance and otherwise improve and acquire property vehicles and equipment for park and recreational facilities including public parks and facilities within those parks swimming pools tennis courts sports fields and other recreational facilities open space medians bikeways Bosque lands and trails that benefit District 5.
Parks and Recreation Projects - Council District 7	\$250,000	Study map plan design develop construct renovate expand furnish equip enhance and otherwise improve and acquire property vehicles and equipment for park and recreational facilities including public parks and facilities within those parks swimming pools tennis courts sports fields and other recreational facilities open space medians bikeways Bosque lands and trails that benefit District 7.
Parks and Recreation Projects - Council District 8	\$300,000	Study map plan design develop construct renovate expand furnish equip enhance and otherwise improve and acquire property vehicles and equipment for park and recreational facilities including public parks and facilities within those parks swimming pools tennis courts sports fields and other recreational facilities open space medians bikeways Bosque lands and trails that benefit District 8.

Parks and Recreation Bonds

Parks and Recreation Projects - Council District 9	\$400,000	Study map plan design develop construct renovate expand furnish equip enhance and otherwise improve and acquire property vehicles and equipment for park and recreational facilities including public parks and facilities within those parks swimming pools tennis courts sports fields and other recreational facilities open space medians bikeways Bosque lands and trails that benefit District 9.
1.5% for each Bond Purpose- Public Art	\$525,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Grand Total Parks and Recreation Bonds	\$33,780,000	

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Animal Shelter Rehab	\$1,300,000	Plan, design, renovate, build, furnish, otherwise improve, and purchase equipment for the city animal shelters and facilities of the Animal Welfare Department.
Animal Shelter Vehicles	\$200,000	Purchase and equip vehicles for the Animal Welfare Department including but not limited to Animal Protection vehicles.
GSD - City Buildings Improvement Rehab.	\$4,800,000	Plan, design, renovate, rehabilitate, construct, acquire, install, and replace various building systems and finishes, and otherwise improve various city owned facilities. Of this funding, \$2,800,000 shall not go to any of the City Gateway Network facilities.
GSD - Plaza Del Sol Facility Condition Assessment	\$100,000	Plan, design, study and provide a facility condition assessment report to include but not be limited to short and long term renovation plans for the Plaza del Sol building. This report shall identify phased renovations, estimated construction costs, and potential alternative funding sources to make the improvements.
GSD - Plaza Del Sol Facility Improvements	\$800,000	Plan, design, renovate, rehabilitate, construct, acquire, install, and replace various building systems and finishes, and otherwise improve the Plaza Del Sol Facility.
GSD - Security Upgrades	\$415,000	To purchase, install, maintain, upgrade, and renovate security equipment at City facilities, including but not limited to CCTV and access control measures.
Railyards Rehabilitation	\$900,000	Plan, design, construct, rehabilitate, and otherwise improve failing roofing systems at the Railyards to protect interior assets and improve energy efficiency. Of this amount, none shall be expended on any phase of the Rail Trail project. Further, this funding is limited to improvements to the Tinder Repair Shop Roof, the Fire Station, and the Waste and Paint Shop.

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Roof Repair City Buildings	\$862,000	Plan, design, construct, rehabilitate, and otherwise improve failing roofing systems at City facilities to protect interior assets and improve energy efficiency.
Environmental Health and Safety Specialized Equipment	\$100,000	Plan, design, test, purchase, outfit, and otherwise improve, furnish and/or rehabilitate Urban Biology Division equipment.
Environmental Health Facility Rehabilitation	\$800,000	Improvements needed at the Vehicle Pollution Management headquarters include, but are not limited to, building a privacy wall, widening the vehicle entrance, exterior paint and stucco, and refurbishing of garage floors. Improvements needed at the Urban Biology Montessa Park facilities include, but are not limited to, rebuilding the shop, office window replacement, roof repair, upgrades to the HVAC system, and removal of dead trees.
Environmental Health Monitoring and Scientific Equipment	\$400,000	Construct, renovate, install, furnish, and equip the South Valley Air Quality Monitoring Site to optimize the performance of the suite of analyzers allocated to the site. Improvements will include, but are not limited to, adding the necessary electrical capacity to operate the appropriate HVAC system needed to maintain station temperatures for optimal analyzer performance, and replacing instrumentation and air quality measurement devices.
Landfill Remediation	\$200,000	Design, equip, install, and construct improvements at the former Los Angeles Landfill and adjacent Nazareth Landfill to maintain landfill gas and other contaminate capture; related infrastructure and equipment; and to maintain the integrity of the landfill surface.

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Planning Department - Technology Improvements	\$934,000	Plan, design, purchase, install, build, and otherwise improve Planning Department's electronic equipment, hardware, GIS infrastructure, software, data, and functional capabilities to support and further improve the technical capacity and efficiencies to meet customer and community needs, including but not limited to acquiring Global Navigation Satellite System (GNSS) equipment, servers, hardware, software, data, aerial photography, and technical support.
Fire Suppression Rehab - Parking Garages	\$1,000,000	Purchase, install, and otherwise improve fire suppression, monitoring, and safety systems in City Parking and associated facilities, including, but not limited to, IT equipment, sensors, and fire doors.
Parking Garage Public Safety and Monitoring	\$200,000	Purchase, install, and otherwise improve public safety monitoring systems in City Parking facilities, including, but not limited to; IT equipment, cameras, shot spotter sensors, gates to limit access, and software packages.
Parking Roof Repair and HVAC Rehab and Replacement - Admin Offices	\$200,000	Plan, design, construct, rehabilitate, and improved failing roof systems at City Parking facilities to protect interior assets and improve efficiency. Rehabilitate and replace various HVAC units in Parking facilities to improve efficiency.
Business Application Technology	\$174,500	Plan, design, test, purchase, and implement software, hardware and professional services to replace, upgrade and/or expand functionality of business-aligned systems to improve business processes and operations.
Cyber Security	\$600,000	Plan, improve, and implement the City-wide Cyber Security Program and Applications; to include penetration testing and port scanning.

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

IT Infrastructure Upgrade	\$500,000	Plan, design, purchase, renovate, upgrade, replace, install, and otherwise improve City IT hardware, software, and computer rooms. Within scope is Disaster Recovery, Virtual Desktop, and other infrastructure components to include software applications.
Network Equipment Upgrade	\$650,000	Plan, design, install, purchase, equip, and furnish city facilities with IT and networking equipment. Replace end of life network equipment with current technology. Provide for high bandwidth and improved network connectivity and services to City sites.
3% for Energy Conservation Program	\$5,400,000	Design and construct energy conservation and renewable energy projects as mandated and described in O-15-52; Enactment No. O-2015-022
1.5% for each Bond Purpose-Public Art	\$300,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Total Energy and Water Conservation etc. Bonds	\$20,835,500	

Library Bonds

Juan Tabo Library Campus Renovation	\$300,000	Plan, design, construct, renovate, rehabilitate, furnish, equip and otherwise improve the Juan Tabo library campus, including the City owned building at 3409 Juan Tabo NE.
Library Materials	\$3,000,000	Purchase library materials including books, digital media (books, music, video and audio books), media (DVD's, CD's, portable digital devices), databases, periodicals, electronic resources, and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all ages at all libraries.
Library Renovations	\$1,000,000	To design, construct, equip, furnish, and renovate current outdated library facilities which may include, but is not necessarily limited to HVAC unit upgrades, roof repair/replacement, carpet and furniture replacement, safety and security systems, fire detection systems, public amenities, provide vehicles and landscaping.
Library Projects - Council District 3	\$50,000	Acquire property study plan design develop construct reconstruct renovate rehabilitate modernize preserve automate upgrade landscape and otherwise improve and acquire books media and equipment for public libraries that benefit District 3.
1.5% for each Bond Purpose- Public Art	\$100,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Total Library Bonds	\$4,450,000	

Street Bonds

Academy/Comanche Median Landscape Improvements	\$700,000	Plan, design, construct, landscape, and otherwise improve the medians on Academy NE and Comanche NE.
ADA Sidewalk Improvements	\$1,500,000	Plan, design, acquire rights-of-way, construct; and otherwise improve sidewalk and curb ramp facilities in compliance with ADA and PROWAG regulatory requirements and as required by FHWA in order to continue to receive federal funding for projects with projects implemented from the ADA Accessibility Study, which was also required by FHWA.
Advanced Right of Way Acquisition	\$1,000,000	Purchase rights of ways for arterial and collector roadways as designated in the approved Long Range Major Street Plan, where the early purchase is economically prudent or where the preservation of rights-of-way for completion of arterial or collector roadways is necessary to ensure development of the major street system. The Unser and Paseo del Norte roadway projects will require purchase of over 40 parcels for these projects alone.
Advanced Transportation Planning and Engineering - Streets	\$500,000	Plan, data research, aerial mapping, survey, real estate research for engineering projects, concept design, and other activities as necessary to facilitate the rights-of-way acquisition process for streets and storm drainage projects to be constructed within city limits, and also in the event that federal grant writing and analyses that may be necessary in order to apply for Infrastructure federal funding. Funding also may be used for educational and professional development, and equipment purchase.

Street Bonds

Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000	Plan, design, construct, replace, expand, upgrade, and otherwise improve the Albuquerque Traffic Management System/Intelligent Traffic Systems (ITS). Purchase heavy equipment and computer systems required for the operation of ITS and all Automated Traffic Signal Performance Measures (ASTPM) facilities and the Regional Transportation Management Center. Funds are also needed to provide match requirements for currently programmed federal funding for ITS and ATS PM projects. 100% of these funds will support improvements on corridors and/or in activitv centers.
Bridge Repair	\$800,000	Plan, design, acquire rights of way, repair, construct, rehab, and/or reconstruct bridge facilities throughout the City and purchase related equipment. NM DOT provides bridge inspection reports for the city and annual inspections by NM DOT are used to determine specific program needs.
District 6 Pedestrian Safety	\$1,000,000	Plan, design, acquire rights of way, construct, rehabilitate and otherwise improve pedestrian safety on Central Ave between Louisiana and Eubank. To plan, design, acquire rights of way, construct, rehabilitate, renovate, equip, and otherwise improve pedestrian safety in the vicinity of Whittier Elementary and Wilson Middle Schools in City Council District 6.
District 7 Traffic Calming	\$700,000	Plan, design, acquire rights of way, construct, rehabilitate, renovate and otherwise improve traffic calming measures in City Council District 7.
East Central Pedestrian Lighting and Safety Improvements – Eubank to Tramway	\$1,000,000	Plan, design, acquire rights of way, repair, construct, rehabilitate and otherwise improve pedestrian lighting and pedestrian safety on Central Ave between Eubank and Tramway.
Griegos Road Pedestrian Improvements	\$375,000	Plan, design, acquire rights of way, construct, rehabilitate and otherwise improve Griegos Road NW from 4th Street to Rio Grande Blvd. Including, but not limited to striping, medians and other traffic calming measures.

Street Bonds

Hawk Signal at Lomas at Nakomis	\$800,000	Plan, design, acquire rights of way, construct and install a HAWK crossing signal at Lomas and Nakomis.
Indian School Road Improvements	\$1,000,000	Plan, design, acquire rights of way, construct, rehabilitate, renovate, and otherwise improve Indian School Road between Juan Tabo Blvd and Tramway Blvd.
Intersection Level of Service	\$200,000	Plan, study, perform intersection level of service analysis, design, construct, and otherwise make improvements at signalized intersections throughout the city to improve the level of service as it relates to operations.
Intersection Signalization	\$2,000,000	Construct, install, modify, upgrade, and otherwise improve existing traffic signals/intersection control. Purchase related equipment and computer systems required for the operation of the intersection signalization. 100% of this work will support improvements on corridors and/or activity centers.
Major Paving Rehabilitation	\$4,000,000	Plan, design, acquire rights-of-way, and repave streets that are or are near the end of their life expectancy: plan, design, acquire rights-of-way, reconstruct bridges and major intersections.
Mandatory Traffic Sign Replacement/Pavement Markings	\$1,500,000	Plan, design, inventory, and replace regulatory and informational street signs to meet current Federal requirements. This program is the only alternative to meet the requirements imposed by FHWA. On-going program.
McMahon Boulevard	\$4,000,000	Plan, design; acquire rights of way, construct and otherwise make improvements to McMahon between Kayenta and Rockcliff, to include, but not limited to; storm drainage improvements, ADA, lighting, landscaping, and Complete Streets concept implementation.

Street Bonds

Median and Interstate Landscaping	\$1,500,000	Plan, design, equip and construct landscaping and aesthetic improvements on city streets and interstate facilities. Of this amount1 \$500,000 shall be reserved for medians on Indian School Road in Council District 9, \$500,000 shall be reserved for medians on Eubank in City Council District 8, and \$250,000 each for medians on Comanche, and Academy in City Council District 8.
Neighborhood Streets Rehabilitation	\$1,500,000	Plan, design, construct, rehabilitate, renovate and otherwise improve neighborhood streets in City Council District 9.
Neighborhood Traffic Management Program	\$500,000	Conduct transportation planning, and environmental and engineering evaluations which may include, but not limited to; data research, traffic needs, traffic calming, preliminary plan layout, aerial mapping, design, construction activities, and other activities as required. Staff completes traffic calming efforts in conjunction with the City's Traffic Calming policy- Streets Traffic Enhancement Program (STEP). A majority of this work will support improvements on streets and/or activity centers.
Paseo del Norte and Unser Roadway Widenings	\$3,400,000	Plan, design, acquire rights-of-way, construct, and otherwise make improvements to these two roadways: Paseo del Norte from Calle Nortena to Rainbow, and Unser from Kimmick to Rainbow, to include, but not limited to; storm drainage improvements, ADA, lighting, landscaping, and Complete Streets concept implementation. Funds are also needed for match requirement for \$10M in federal funding in 2024/2025, and \$4M in state capital outlay funding.
Pavement Signs and Markings	\$1,000,000	Plan, design, inventory, improve and/or implement pavement markings and replace regulatory and informational street signs to meet Federal requirements. Purchase related equipment and computer systems required to implement requirements.

Street Bonds

Public Works Funding	\$500,000	Plan, design, acquire rights-of-way, construct and otherwise improve streets including but not limited to studies, concept development, staff development/training and equipment purchase.
Reconstruct Major Streets and Intersections	\$5,000,000	Plan, design, acquire rights-of-way, construct, maintain, purchase equipment, and otherwise make improvements to intersections and arterial roadways throughout the city including, but not limited to, lighting, and landscaping. This is an on-going project and provides the funding necessary to address priorities of the Administration and Council and in coordination with existing conditions of particular roadways.
Replace Street Maintenance Equipment	\$1,500,000	Purchase and install street maintenance equipment for the streets division of the Department of Municipal Development.
Safety and Intersection Improvements	\$1,750,000	Plan, design, acquire rights-of-way, construct, and otherwise improve and install safety and intersection improvements. Purchase related equipment and computer systems required for the safe operations of the street system. The majority of this work will support improvements on corridors and/or in activity centers.
Street Lighting	\$4,000,000	Plan, design, acquire rights of way, install, purchase, and otherwise improve street lighting city wide.
Tierra Viva Pl/Montano Road Traffic Signal and Pedestrian Improvements	\$800,000	Plan, design, study, acquire rights of way, construct and otherwise improve pedestrian safety at Tierra Viva Pl and Montano Road. Including but not limited to installing a new traffic signal.
Tramway Parkway Landscaping	\$300,000	Plan, design, construct, and otherwise improve parkway landscaping along Tramway Blvd in City Council District 9.

Street Bonds

Vision Zero Program and Activities	\$750,000	Plan, design, acquire rights-of-way, construct, and otherwise implement projects, planning, engineering, and other strategies related to Vision Zero. Including, but not limited to: planning, design, and construction of roads on Albuquerque's high fatal and injury network (HFIN) to implement safety countermeasures or other Vision Zero strategies; implementation of interim or "quick build" techniques on the HFIN or newly identified recurring crash locations; education and outreach; and partnerships with local communities through Vision Zero or safety related events and programming.
Trails and Bikeways (5% Mandate)	\$2,233,750	Plan, design, study, acquire rights-of-way, construct, and otherwise make improvements to trails and bikeway facilities citywide. The amount requested is mandated to be 5% of the Streets bond purpose question. Also provides match requirement for federal funding received for the AMPA wide bike program.
Street Projects - Council District 1	\$300,000	The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 1.
Street Projects - Council District 3	\$750,000	The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 3.
Street Projects - Council District 4	\$600,000	The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 4.
Street Projects - Council District 5	\$500,000	The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 5.
Street Projects - Council District 7	\$150,000	The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 7.

Street Bonds

Street Projects - Council District 8	\$550,000	The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 8.
Street Projects - Council District 9	\$450,000	The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 9.
1.5% for each Bond Purpose- Public Art	\$750,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Total Street Bonds	\$50,858,750	

Public Transportation Bonds

Transit Enhancement	\$100,000	Plan, design, construct, renovate, improve, rehabilitate, and purchase equipment and materials to enhance, maximize, improve, secure, and maintain the life cycle of all Transit Facilities to include transit centers, ART platforms, and bus stops. These funds may be used to leverage as matching funds for federal funds.
Transit Facility Rehabilitation for Federal Match	\$500,000	Plan, design, construct, renovate, improve, rehabilitate, and purchase equipment and materials to enhance, maximize, improve, secure, and maintain the life cycle of all Transit Facilities to include transit centers and ART platforms. These funds may be used to leverage as matching funds for federal funds.
Transit Technology	\$100,000	Plan, design, acquire, purchase and upgrade software, hardware, peripherals and equipment needed to continue enhancing Transit technology in facilities and vehicles. These funds may be used to leverage as matching funds for federal funds.
Transit Vehicles and Equipment Purchase for Federal Match	\$875,750	Purchase, plan, design, construct, equip and rehabilitate buses, vans, and vehicles, to include associated equipment and bus related infrastructure. These funds may be used to leverage as matching funds for federal dollars.
1.5% for each Bond Purpose-Public Art	\$50,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Total Public Transportation Bonds	\$1,625,750	

Storm Sewer System Bonds

District 7 Green Storm Water Improvements	\$2,500,000	Plan, design, acquire property and rights-of-way, construct, install, equip, and otherwise improve green stormwater drainage facilities to reduce flooding and improve safety in City Council District 7.
Eastern & Alvarado Storm Drainage Improvements	\$1,000,000	Plan, design, acquire rights of way, construct and otherwise implement storm drainage improvements, including but not limited to, a new pond and pump station at Eastern SE and Alvarado SE, along with associated storm drain work to connect to the San Mateo storm drain system.
Hydrology - Emergency Action Plan for Dams	\$300,000	Plan, design, acquire property, construct, and purchase related equipment required to develop Emergency Action plans for City owned jurisdictional and non-jurisdictional dams, developing inundation mapping, and evacuation mapping for emergency operations.
Juan Tabo/Princess Jeanne Storm Drain	\$300,000	Plan, design, acquire property, construct, and otherwise improve storm drainage in the area of Juan Tabo Blvd NE and Princess Jeanne Ave NE to connect to the main storm channel along I-40.
NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	\$1,500,000	Plan, design, acquire property, purchase related equipment, construct, and otherwise make improvements necessary to ensure compliance with the EPA MS4 Permit. Actions to ensure compliance may include, but are not limited to, stormwater monitoring, design, and construction of storm facilities.
Pump Station Rehab	\$1,000,000	Plan, design, acquire rights of way, construct, and purchase equipment necessary for storm and pump station rehabilitation activities including but not limited to, site flows in the South Broadway Storm basin.

Storm Sewer System Bonds

South Broadway Master Plan Project	\$1,250,000	Plan, design, acquire rights if way, construct and otherwise make improvements necessary to implement the recommended improvements identified in the South Broadway Drainage Master Plan and the Barelás Pump Station. Activities may include, but are not limited to right of way activities, utility relocations, drainage inlets, and small equipment/furnishings associated with the project.
Storm System Water Quality Features and Low Impact Retrofit for Municipal Facilities	\$1,000,000	Plan, design, construct and otherwise implement Best Management Practices for facilities and related improvements to improve stormwater quality. Activities may include but are not limited to rights of way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
1.5% for each Bond Purpose- Public Art	\$100,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Total Storm Sewer System Bonds	\$8,950,000	

Museum and Cultural Facilities Bonds

Albuquerque Museum Collections Storage/Overall Repairs & Maintenance	\$300,000	Purchase, design, construct, plan, renovate, and otherwise improve warehouses, storage vaults, loading docks, roofs, HVAC, landscaping, floors, plumbing, fire suppression, general structure, and sculpture garden, including museum quality storage and equipment, such as, but not limited to, temperature-controlled spaces, allowing for proper storage of both large and small scale historic and artistic collections objects as well as all mechanical systems at the Albuquerque Museum.
Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1)	\$3,000,000	Construct, design, rehabilitate, and otherwise improve, educational spaces, offices, HVAC systems, fire suppression systems, restrooms, landscaping, and purchase and install equipment necessary for the new and improved spaces.
Balloon Museum	\$1,000,000	Plan, design, renovate, rehabilitate, construct, equip and otherwise improve the Balloon Museum facility, which includes but is not limited to the TPO roof replacement, canvas roof replacement, HVAC system, fire suppression, parking lot, restrooms, installation of new equipment, and exhibits, which includes but is not limited to an outdoor exhibit (Playscape), existing exhibits, and future exhibits.
Casa San Ysidro	\$75,000	Plan, design, create, construct, preserve, restore, conserve, upgrade, install, and repair Casa San Ysidro, to include the roof on all facilities. Security systems in all spaces, grounds, adobe structures, sewer, plumbing, bathrooms, parking lots, security and camera systems, electrical, heating and cooling, phone, and internet. All must be done in accordance with the Historic Structures Report prepared by Van Citters in 2019 for the priorities of needed repairs and by approval of the State's Historic Preservation Division as needed.

Museum and Cultural Facilities Bonds

Cultural Venues Rehabilitation and Repair	\$200,000	Plan, design, renovate, rehabilitate, construct, equip, purchase, create, and otherwise improve the South Broadway Cultural Center, KiMo Theater, and the Route 66 Visitor Center, to include, but not limited to, HVAC, security systems, roofing, flooring, theater production equipment, public amenities, landscaping, plumbing, signage, exhibits, exhibit creation, and fire suppression.
Downtown Performing Arts Center	\$250,000	Study, plan, and design a new Downtown Performing Arts Center.
Explora Cradle to Career Campus (Brillante)	\$750,000	Plan, design, construct, equip, purchase, and install exhibits, renovations, furnishings, information technology, and related infrastructure, including, but not limited to, the Cradle through Career STEAM learning Campus and the Early Childhood learning Center, Brillante, at the Explora science center and children's museum.
International Mariachi Music Hall of Fame	\$100,000	Plan, design, study and otherwise improve an International Mariachi Music Hall of Fame.
Tingley Pond Improvement Project	\$1,000,000	Plan, design, construct, equip, furnish, install, and otherwise improve the Bob Gerding Catch and Release Pond at Tingley Beach.
1.5% for each Bond Purpose- Public Art	\$125,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Total Museum and Cultural Facilities Bonds	\$6,800,000	

Affordable Housing Bonds

Health, Housing and Homelessness Workforce Housing Trust Fund	\$10,000,000	Plan, design, acquire property, construct, renovate, rehabilitate, and purchase related equipment for workforce trust fund housing as identified in F/5(3) 0-06-9.
1.5% for each Bond Purpose-Public Art	\$150,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Total Affordable Housing Bonds	\$10,150,000	

Metropolitan Redevelopment Bonds

Metropolitan Redevelopment	\$2,500,000	To acquire land and rights-of-way, and to plan, design, demolish, renovate, and construct infrastructure and facilities, as well as renovate and implement improvements, finance development and otherwise support private sector redevelopment in Metropolitan Redevelopment Areas. Of this amount, \$500,000 shall be reserved for each Metropolitan Redevelopment Areas in the City Council Districts: 2, 3, 6, 7, & 9.
1.5% for each Bond Purpose-Public Art	\$40,000	Per the City's R-23-194; Enactment No. R-2024-003 and O-22-36; Enactment No. O-2022-035; 1.5% of each bond purpose shall be provided for Public Art.
Total Metropolitan Redevelopment Bonds	\$2,540,000	

Planning Process and G.O. Bond Funding

Summary of Planning Process

Capital Implementation Program

The Capital Implementation Program division of the Department of Municipal Development administers the process by which capital improvement projects are planned, selected and proposed for adoption by the City Council. The capital plan covers a ten-year period, and is reviewed and updated biennially. Under the guidelines proposed by the Mayor and adopted by the City Council on January 22, 2024, city departments developed and extensively reviewed projects and programs to arrive at the 2025-2034 capital improvements program. The project proposals contained in this document encompass the capital requirements for the City of Albuquerque to be funded with general obligation bonds. These projects represent the first two-year cycle of the current Decade Plan.

Selection of Projects

The general obligation bond projects summarized in this document have been through several stages of review and public comment including:

- **Staff Review Committee**

Selected staff members rated all projects based on City Council adopted criteria. Individual ratings were averaged to determine the overall rank of the projects. Members of the committee included staff from the Department of Municipal Development, Office of Management & Budget, Youth and Family Services, Parks & Recreation Department, Planning, Department of Arts & Culture, and the General Services Department. City departments made informal presentations to the staff review committee. Rated and ranked projects were forwarded to the CIP Review Committee.

- **CIP Review Committee**

Ranked projects were evaluated by senior city management, including the Chief Administrative Officer. The Director of City Council Services and his staff also participated in this process. Funding recommendations were made to the Mayor by this committee.

- **Environmental Planning Commission (EPC) Public Hearing**

EPC reviewed the Mayor's proposed capital program at a public hearing on November 14, 2024. The commissioners found that the program conformed to the policies and criteria established by the City Council.

- **Albuquerque City Council Review and Program Adoption**

Following review and public hearing by EPC, the Mayor sent his recommended program of capital improvements to the City Council. By ordinance the Council must also conduct at least one public hearing. As the governing body of the City of Albuquerque, the City Council has the responsibility to finalize the plan that will be placed on the ballot.

The City Council considered the 2025 capital program during meeting of the Committee of the Whole on February 27 and March 6, 2025. Council amended and adopted the program at a regular meeting on April 7, 2025. Three public hearings were conducted, two during committee deliberation and one during final action.

Summary of Planning Process

Voter Approval

All general obligation bonds must be approved by the voters in the municipal election, scheduled for **Tuesday NOVEMBER 4, 2025**. They have been grouped into 11 ballot questions. Ballot questions were approved by the City Council on June 16, 2025.

If these ballot questions are approved by the voters, the City Council will make corresponding fund appropriations in the preceding Council meeting on November 5, 2025. At this time, implementing agencies throughout the City will begin to take action on the authorized capital improvement projects.

General Obligation Bond Funding

General obligation bonds may be used to finance any capital improvement approved by the voters. These bonds are called "General Obligation" because the City's general income from all sources is pledged to the payment of principal and interest on the bonds. As a matter of policy, however, the City redeems its general obligation bonds with property tax revenue. **Approval of the projects contained in the 2025 general obligation bond program will not require a City property tax rate increase.**

- **Bond Rating and Repayment**

Generally, the City's policy is to issue general obligation bonds for a 13-year, or shorter, period. Most recently, some types of equipment have been paid off in as little as one year. This rapid debt retirement schedule is looked upon favorably by the bond rating agencies and contributes to the high bond ratings enjoyed by the City: Moody's Aa3; Standard & Poors AAA; Fitch AA+, all with a stable outlook for the future.

- **Bond Capacity**

The amount of G.O. bond funds for capital projects that may be funded in any particular planning cycle is dependent on the available bonding capacity. Bonding capacity results from the amount of revenue available from property taxes, based on a statutory formula. The amount of revenue available is determined not only by tax payments, but also by the bond repayment schedule, tax collection rate and the growth in the tax base. Due to low interest rates, the cost to the taxpayers for the issuance of bonds has remained at low levels, enabling the City to pay down bond indebtedness in an average of six to seven years, rather than the planned 13 years.

- **Bond Purpose**

It is required by law that voters approve general obligation bonds by purpose. A "purpose", sometimes also called a bond question, may be understood as the grouping of like projects into one question for the voters to consider. For example, all parks, open space and recreation projects are grouped together in the Parks and Recreation bond question, or all projects that will be undertaken in the street right-of-way are grouped together in the Street question. These questions, and the projects contained within each purpose, may be found in this document.

The purpose of the bond question must be stated so that the voters have the option of approving, or not approving, each purpose individually. Once a question has been approved by the voters, it must be used for that purpose only. Funds may not be transferred to another purpose. For example, streets purpose funds may not be transferred to the parks and recreation purpose. However, if the City Council holds a public hearing, and if a majority of Councilors approve, funds may be transferred within the same purpose from one project to another.

General Obligation Bond Funding

Please refer to Table 1 (Page 41) for a breakdown of the amount of each proposed bond purpose and the percentage of the total program that each purpose represents. Pages 4 and 5 provide the full text of each bond purpose question and pages 6 through 34 provide the projects contained within that question. Page 48 contains a list of City Staff who may be able to answer specific question about the projects. If there are questions regarding the capital program, please contact Shawn Maden, CIP Official at 768-3616.

Dollar Amounts and Percentages by Purpose

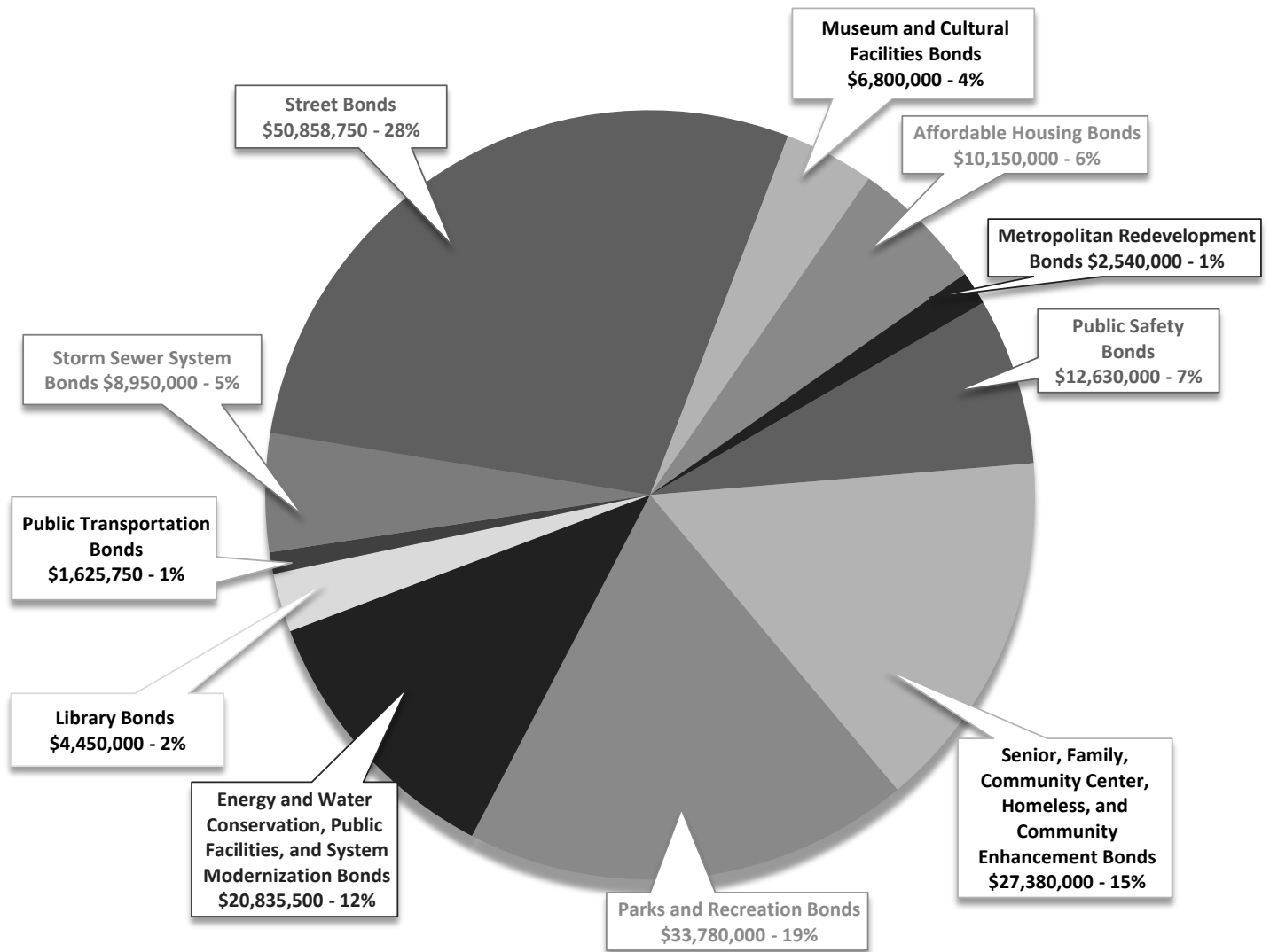


Table 1

Frequently ask Questions and Answers

1. What are General Obligation Bonds?

General Obligation Bonds (G.O. Bonds) are bonds backed by the full faith and credit of the City of Albuquerque and regulated by the Federal Internal Revenue Service. They may be redeemed from any regular source of City funding but, as a policy matter, are generally paid from property taxes collected by the City.

2. Will my property tax rate go up to pay for the General Obligation Bonds?

No. The City's property tax rate will not increase. New bonds are issued as older bonds are retired, which keeps the City's property tax rate essentially constant. In fact, because of the City's strong bond rating, we are able to borrow at very affordable rates.

The City of Albuquerque receives about 23.4% of the property taxes paid by the typical Albuquerque homeowner, of which only about 10.5% goes toward bonds. The remaining 76.6% is distributed to other governmental and educational entities, including the State of New Mexico, Bernalillo County, CNM, AMAFCA, APS, and UNM.

3. But my property taxes have gone up. How come?

Property taxes may increase for two reasons: (1) other governmental entities besides the City of Albuquerque may raise their tax rates, and/or (2) the assessed taxable value of your property may increase. As noted above, it is the policy of the City of Albuquerque to keep the City's property tax rate essentially constant by retiring old bonds before issuing new ones.

4. Will my property taxes go down if I do not vote for the General Obligation Bonds?

There would be only a minimal decrease in property taxes if the bonds are not approved by voters—approximately \$2.88 per month for a home valued at \$150,000, or about \$1.88 per month for a home valued at \$100,000. More details on the debt service levy and its impact on the average homeowner can be found on page 39.

5. Briefly, what does bond funding provide for the citizens of Albuquerque?

General Obligation Bonds fund a wide range of capital improvements that directly support the basic needs and quality of life of Albuquerque residents. These include public safety equipment such as police and fire facilities and vehicles; street and storm drainage improvements; public transportation; parks, recreation, and open space facilities; cultural institutions such as libraries and museums; senior centers and meal sites; and community centers.

For example, past G.O. Bond programs have funded improvements such as the construction of new pickleball courts at Manzano Mesa Park, the renovation of senior and community centers across the city, and critical equipment for the Albuquerque Fire Rescue and Albuquerque Police Department.

Frequently ask Questions and Answers

Projects may range from large-scale efforts costing millions of dollars and funded over several bond cycles, to smaller projects costing only a few thousand dollars and completed within a single bond program.

6. I hear the terms Bond Question, Bond Purpose and Bond Issue. What do they mean?

These terms generally refer to the same thing. A bond question (also called a bond purpose or bond issue) is a group of similar projects gathered together under one election question, known as a “purpose.” For example, projects related to parks and recreation are grouped into one purpose; projects related to streets form another purpose; and so on. Voters are asked to consider each purpose separately and decide whether or not to approve the proposed funding.

7. When City voters approve one purpose, can the money be used for another purpose?

No. Funds approved for one purpose cannot be used for a different purpose. However, money for projects within a single purpose may be reallocated to another project in the same purpose—provided that the City Council holds a public hearing and formally approves the reallocation. In other words, funding approved for the Streets purpose cannot be reallocated to the Parks purpose, and funding approved for the Library purpose cannot be reallocated to the Storm Drainage purpose.

8. Why are you allowed to move money between projects within a purpose?

Projects listed within a particular purpose make up a plan—approved by the City Council—for how capital funds will be spent once authorized by voters. While many projects are well defined, some are planned years in advance of construction. In these cases, exact costs can be difficult to predict, or a project may turn out to be infeasible after closer review.

The ability to reallocate funds between projects within the same purpose ensures flexibility and effective management of the capital program. Importantly, any such reallocation requires a public hearing and formal approval by the City Council.

9. OK, now that I understand projects, purpose and bond questions, how many bond questions are on the general election ballot on Tuesday, November 4, 2025?

There will be eleven bond questions on the ballot. As shown on pages 4 and 5, these range from approximately \$34 million for Parks and Recreation bonds to about \$12.5 million for Public Safety bonds.

10. How can I find out about the projects within each purpose?

Easy, check pages 6 through 34 of this book, or just call the Capital Implementation Program of the City of Albuquerque at 768-3891 and they will mail you a complete list. Or you may access the list on the City's web site:

<https://www.cabq.gov/municipaldevelopment/programs/2025-g-o-bond-program>.

Frequently ask Questions and Answers

Bond Question (Purpose)	Amount
Public Safety Bonds	\$12,630,000
Senior, Family, Community Center, Homeless, and Community Enhancement Bonds	\$27,380,000
Parks and Recreation Bonds	\$33,780,000
Energy and Water Conservation, Public Facilities, and System Modernization Bonds	\$20,835,500
Library Bonds	\$4,450,000
Public Transportation Bonds	\$1,625,750
Storm Sewer System Bonds	\$8,950,000
Street Bonds	\$50,858,750
Museum and Cultural Facilities Bonds	\$6,800,000
Affordable Housing Bonds	\$10,150,000
Metropolitan Redevelopment Bonds	\$2,540,000
Total of all bond questions	\$180,000,000

11. And, by the way, how are these projects decided on?

Great question. The process is thorough, time-consuming, and spans about two years. The City's Capital Implementation Program (CIP) administers this process, which begins with a resolution adopted by the City Council that establishes criteria for evaluating all proposed projects.

Each City department then submits project applications, which go through multiple levels of review:

- Staff review: applications are rated and ranked.
- Senior management review: recommendations are made to the Mayor.
- Mayor's recommendation: projects are forwarded to the Environmental Planning Commission (EPC).
- City Council review: Council reviews, amends, and ultimately approves the list.

Public participation is built into the process. When the City Council adopted the criteria resolution, they also created the Council-Neighborhood Set-Aside Program, which set aside \$13.5 million—divided evenly across the nine Council Districts—for projects recommended by constituents directly to their Councilors.

Additionally, the EPC is required to hold a public hearing, and the City Council must hold at least one public hearing. For this bond cycle, the EPC held its public hearing in November 2024, and the City Council held three public hearings during March and April 2025.

Frequently ask Questions and Answers

12. Are the funds derived from the bonds that are sold ever used to leverage federal, state, private or other local funds?

YES - often! G.O. bonds are often used as participating funds to obtain additional funding from all the sources you mentioned, especially for very expensive public works projects.

13. Are G.O. bond revenues used right away? Normally how long does it take to complete a project?

Most projects take about two years to complete once sufficient funding has been identified. However, large multi-million-dollar projects may take much longer, since it can take multiple bond cycles to assemble the necessary funding and complete construction. For example, major arterial street improvements like Ladera Drive, or new facilities such as the North Domingo Baca Multi-Generational Center, are typically funded over several cycles. The City's goal is to have each bond cycle's projects completed—or at least nearing completion—by the time the next bond cycle is ready for issuance. That said, this goal can be difficult to meet for all projects, especially the larger and more complex ones.

14. We vote on G.O. Bonds every two years. Why is this necessary?

The two-year cycle is not a requirement, but the City has found that the biennial time frame is a good one, because it provides for a steady funding approach to the capital program. Some communities use a five-year time frame. The City believes that the biennial approach allows adequate time for planning, staff review, decision-making by elected officials, public participation, bond election, and sale of the bonds. It is also true that this schedule permits a relatively consistent and predictable stream of projects available for bid to the private sector.

15. Do the voters generally approve the bonds and does the City have any trouble selling them?

Yes, voters consistently support the City's General Obligation (G.O.) bond questions, and the City does not have difficulty selling them. In fact, Albuquerque voters have a long history of approving G.O. bond programs—most recently in 2023, when 77% of voters approved all bond ballot questions. (See page 47 for a chart showing voter support between 2015 and 2023.)

The City's G.O. bonds also maintain excellent credit ratings, which ensures they are well received by issuers and purchasers:

Standard & Poor's	AAA with a stable outlook
Moody's	Aa3 with a stable outlook
Fitch	AA+ with a stable outlook

These high ratings result in lower interest rates when the City borrows funds. Albuquerque maintains these strong ratings for several reasons: historically rapid repayment of G.O. bond debt (averaging about 13 years); strong financial management; a favorable debt profile; an orderly and manageable capital planning process; and a diverse local economy.

Frequently ask Questions and Answers

City of Albuquerque 2025 G.O. Bond Election Failure Impact

Projected Mil Rate Drop and Estimated Tax Reduction

Full Home Value	Net Taxable Value	Estimated Annual Reduction In Property Taxes	Estimated Monthly Reduction in Property Taxes
\$75,000	\$23,000	\$16.56	\$1.38
\$100,000	\$31,333	\$22.56	\$1.88
\$150,000	\$48,000	\$34.56	\$2.88
\$175,000	\$56,333	\$40.56	\$3.38
\$200,000	\$64,667	\$46.55	\$3.88
\$225,000	\$73,000	\$52.55	\$4.38
\$250,000	\$81,333	\$58.55	\$4.88
\$300,000	\$98,000	\$70.55	\$5.88
\$350,000	\$114,667	\$82.55	\$6.88
\$400,000	\$131,333	\$94.55	\$7.88
\$450,000	\$148,000	\$106.55	\$8.88
\$500,000	\$164,667	\$118.55	\$9.88
\$550,000	\$181,333	\$130.55	\$10.88

¹ Estimated as 1/3rd of full home value less \$2,000 for head of household deduction.

² Estimated based on average annual reduction in property taxes expected to occur in FY2026 in the event of the 2025 G.O. Bond Election failing.

Frequently ask Questions and Answers

General Obligation Bond Questions 2015 through 2023 Results of Vote

Bond Question	2015 % in Favor	2017 % in Favor	2019 % in Favor	2021 % in Favor	2023 % in Favor
Public Safety Bonds	76%	75%	76%	74%	77%
Senior, Family, Community Center, Homeless, and Community Enhancement Bonds*	76%	74%	70%	72%	76%
Parks and Recreation Bonds	77%	74%	73%	74%	77%
Energy and Water Conservation, Public Facilities, and System Modernization Bonds	74%	71%	71%	71%	76%
Library Bonds***	77%	72%	72%	70%	
Public Transportation Bonds**	67%	56%	58%	58%	
Storm Sewer System Bonds	79%	76%	76%	75%	79%
Street Bonds**	80%	76%	78%	79%	79%
Museum and Cultural Facilities Bonds		68%	69%	67%	75%
Museum, Zoo and Biological Park, and Cultural Facility Bonds	76%				
Affordable Housing Bonds*	72%	71%	72%	71%	
Metropolitan Redevelopment Bonds*	61%	58%	58%	57%	
Total All Bonds	74%	70%	70%	70%	77%

* During the 2023 bond election, Affordable housing and Metropolitan development were combined with the bond question 2 (Community Enhancement Bonds)

** During the 2023 bond election, transportation was combined with the bond question 8 (Street Bonds)

*** During the 2023 bond election, the library bond question was combined with the bond question 9 (Museum and Cultural Facility Bonds)

City Staff Available for Additional Information

Department/Division	Director/Contact Person	Phone No.
ABQ Ride/Transit	Leslie Keener Karen Lopez	505-243-7433 505-932-8949
Albuquerque Community Safety	Jodie Esquibel Jeffery Bustamante	505-768-4227 505-768-4796
Albuquerque Fire Rescue	Emily Jaramillo Alejandro Marrufo	505-768-9300 505-768-9300
Albuquerque Police Dept.	Harold Medina Rudy Wright	505-401-0787 505-768-2179
Animal Welfare	Carolyn Ortega Rhonda Cordova	505-764-1123 505-764-1125
Dept. of Arts & Cultural	Shelle Sanchez Diego Lucero Elsa Menendez Denise Ortiz	505-768-3551 505-768-3957 505-768-3956 505-768-3584
Dept. of Municipal Development	Jennifer Turner Chris Sanchez Jorge Gonzales Christine Ching Shawn Maden	505-768-3722 505-768-3838 505-768-2957 505-768-3811 505-768-3616
Economic Development	Max Gruner Christopher Chavez	505-768-3270 505-768-3292
Environmental Health	Paul Rogers Mark A. DiMenna	505-768-2606 505-768-2620
Family & Community Services	Jess Martinez Richard Chavez	505-768-5886 505-767-5686
General Services	Nathan Martinez Kristin Gardner	505-768-2936 505-857-8087
Office of Emerg. Management	Michael Riley Michael Archuleta	505-244-8657 505-244-8651
Parks & Recreation	David Simon David Flores Cheryl Somerfeldt	505-768-5360 505-768-5379 505-768-5363
Planning	Alan Varela Debbie Dombroski	505-924-3860 505-924-3821
Senior Affairs	Anna Sanchez Nikki Peone	505-768-3610 505-768-3351
Technology & Innovation Services	Mark Leech Tikashi McConnell Duran Holycross	505-768-3731 505-768-2818 505-768-3775