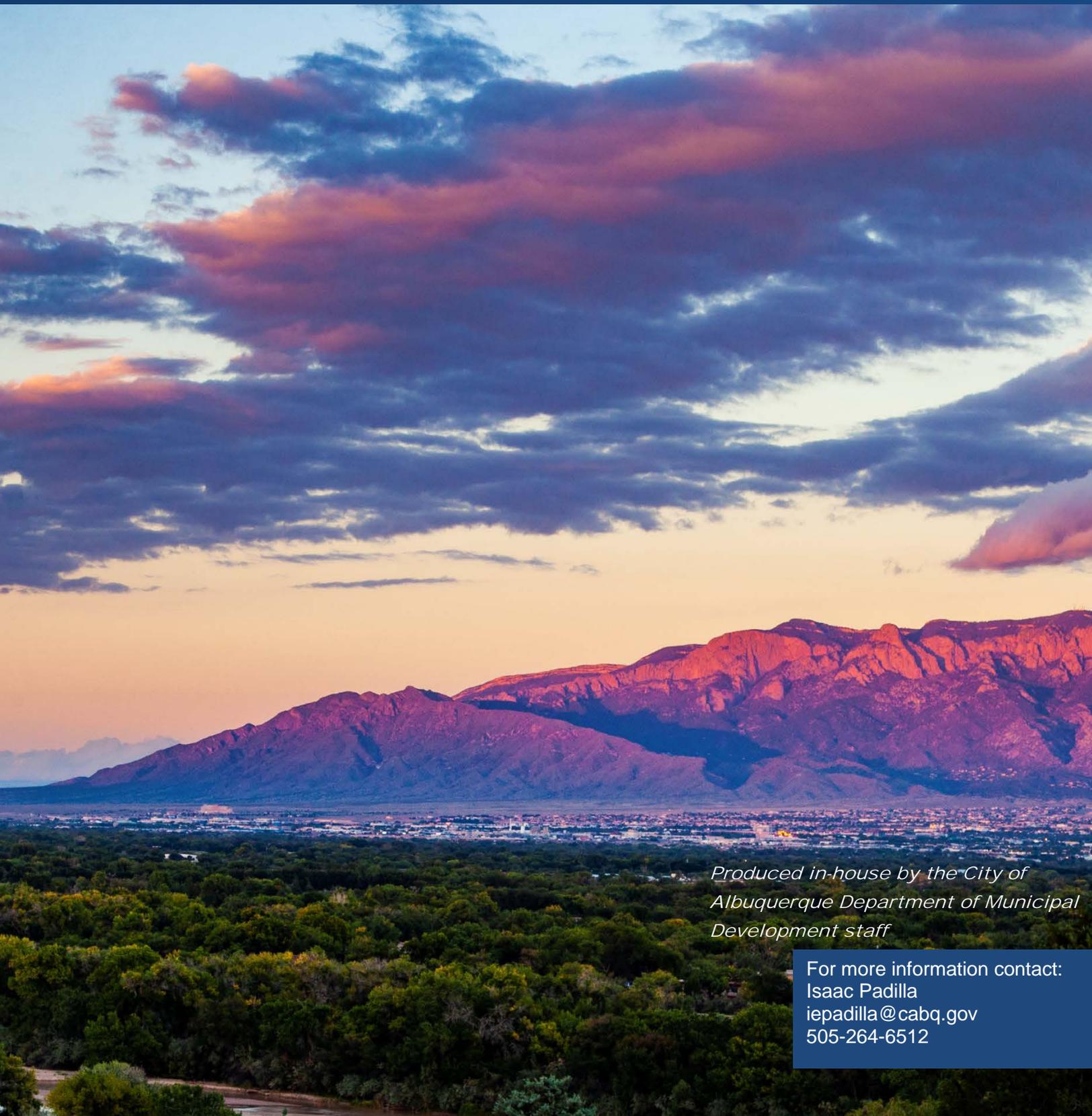


CITY OF ALBUQUERQUE TOP FUNDING PRIORITIES



2023 New Mexico Legislative Session



*Produced in-house by the City of
Albuquerque Department of Municipal
Development staff*

For more information contact:
Isaac Padilla
iepadilla@cabq.gov
505-264-6512

Office of the Mayor/ Chief Administrative Officer

January 13, 2023

Re: City of Albuquerque 2023 Legislative Priorities

Dear Governor Michelle Lujan Grisham,
Senate Majority Floor Leader Peter Wirth,
Senate Minority Floor Gregory Baca,
Senate Finance Committee Chair George Munoz,
Speaker of the House Nominee Javier Martinez,
House Majority Floor Leader Elect Gail Chasey,
House Minority Floor Leader Elect Ryan Lane,
House Appropriations and Finance Committee Chair Patty Lundstrom,
House Taxation and Revenue Committee Chair Christine Chandler,
Legislative Finance Committee Director David Abbey:

As we all prepare for the 2023 Legislative Session, I need not remind you we face an opportunity for a generational shift in how we can help all New Mexicans with our capital outlay dollars. The City of Albuquerque is already seizing this opportunity by continuing to wisely spend state capital outlay dollars supporting the local economy and investing in infrastructure benefiting our residents.

With these funds, the City has continued to make improvements to public safety, addressing those who are experiencing homelessness, fostering economic development, and supporting childhood education. With the cost of housing increasing, this year, we are making changes to local ordinances and investing in housing to help stabilize prices. We are asking the state to be our partners and are asking for a historical investment to help us achieve our goals.

Therefore, on behalf of the residents of Albuquerque, I am requesting your continued assistance with funding capital improvements to the State's most populous city. The requests in this book are for tangible projects having immediate, powerful impacts on our residents. These project requests are either statewide or regionally significant, and will fully fund or complete a significant phase of each project.

Enclosed please find detailed information regarding Albuquerque's top legislative funding priorities, as well as contact for the City's legislative team. Also included is an example of a letter for non-profit organizations. This letter is confirmation that the City has accepted the responsibility to be the fiscal agent of that non-profit.

The City of Albuquerque looks forward to working with you during the 2023 Session. Please feel free to contact my team leader, Isaac Padilla, at (505) 264-6512 if you need any additional information regarding the City's priorities.



Timothy M. Keller
Mayor of Albuquerque

Cc: Department of Finance and Administration Cabinet Secretary Debbie Romero

Office of the Mayor/ Chief Administrative Officer

Timothy M. Keller, Mayor

January 13, 2023

John Smith
Generic ABQ Nonprofit w/Operating Agreement with COA
123 Any Street SW
Albuquerque, NM 87102

Re: City of Albuquerque as 2023 Capital Outlay Fiscal Agent

Dear Mr. Smith:

Congratulations! The City of Albuquerque is pleased to let you know we have accepted your request for the City to be the fiscal agent for any 2023 State Capital Outlay your nonprofit may obtain during this legislative session.

Please use this letter to inform any potential legislative sponsor as you make your 2023 request, and please make sure any operating agreements you have with the City of Albuquerque are up-to-date.

We look forward to working with your organization for the best use of New Mexico Taxpayer dollars.

Sincerely,

A handwritten signature in cursive script that reads "Timothy M. Keller". The signature is written in black ink and includes a horizontal line extending to the right.

Timothy M. Keller
Mayor

cc: file

TABLE OF CONTENTS

LETTER FROM MAYOR KELLER

TOP PRIORITIES – PUBLIC SAFETY	PAGE 1
TOP PRIORITIES – HOUSING & HOMELESSNESS	PAGE 3
PRIORITIES – PUBLIC SAFETY	PAGE 4
PRIORITIES – HOUSING & HOMELESSNESS	PAGE 6
PRIORITIES – PLACEMAKING	PAGE 7
PRIORITIES – PROJECT COMPLETION	PAGE 9
CITY LEGISLATIVE TEAM	PAGE 23

FULL SEARCHABLE

PROJECT LIST



ICIP LIST





MAYOR KELLER'S 2023 TOP LEGISLATIVE PRIORITIES

Public Safety Operational

Multi-Agency Task Force \$20 Million Operational Request



The City of Albuquerque is requesting the state to invest \$20 million in an overtime fund to tackle a major backlog of felony arrests statewide, with \$10 million dedicated to support APD, BCSO, Bernalillo County, State Police Metro Operations, DA, and Metro and District courts.

The Albuquerque Metropolitan area (Bernalillo County) has 5332 outstanding felony warrants and over 62,000 outstanding misdemeanor warrants including 35 active homicide warrants as of January 6. APD is dedicated to the creation of a multi-agency task force of officers that will identify and arrest violent individuals with warrants. The majority of individuals arrested for new crimes have one or more outstanding warrants at the time of arrest. In addition to APD, BCSO Sheriff John Allen, District Attorney Sam Bregman, and US Marshal Sonya Chavez support the request.

Public Safety Capital

ShotSpotter, RTCC & APD Technology Improvements, and Academy Expansion \$10 Million Capital Request



State ICIP Project ID: 36228
LCS ID: 2535

Gunshot detection has proven to be a valuable tool to help fight gun crime in Albuquerque. The department uses ShotSpotter data for operations and investigation resulting in felony arrests, clearing of warrants and recovering stolen firearms. From January 2022 to November of 2022, APD had nearly 9,000 ShotSpotter alerts. Of those alerts, a total of 58 suspects were identified and 179 victims found. Recently, ShotSpotter also assisted detectives investigating the shootings involving elected officials. Expansion of the program will assist officers and improve the ability of Real Time Crime Center to assist officers responding to shots fired and to investigate shootings in Albuquerque.

In addition to expanding ShotSpotter, RTCC looks to continue to add their network of cameras and integrate other existing private cameras into an expanding network and for capital improvements for a church purchased adjacent to the APD Academy.

University Area Command \$4 Million Capital Request



State ICIP Project ID: 30586
LCS ID: 1224

The Southeast Area Command is the most resource intensive Area Command in Albuquerque. With the highest numbers of violent crimes and calls for service, the Albuquerque Police Department is implementing a public safety initiative that bifurcates the Southeast Area Command into an east and a west operating area.

By adding a Deputy Commander to oversee the Southeast University Area and devoting the needed resources to both east and west areas, APD is taking a micro focus on those areas to reduce violent crime and call response times to both areas. The University Area will be able to focus on the University and Mesa Del Sol areas with better response times and officers that are dedicated to those specific areas.



MAYOR KELLER'S 2023 TOP LEGISLATIVE PRIORITIES

Public Safety Capital

Southwest Public Safety Center \$18 Million Capital Request



State ICIP Project ID: 30585
LCS ID: 66

In response to analyses for coverage gaps, response times, and site suitability, the City of Albuquerque purchased 6 acres of land in the SW Mesa near 98th and Amole Mesa to construct a new Public Safety Facility. This facility would be a joint facility for many public safety agencies, centered around a new Fire Station. This new station would reach an estimated 35,000 residents overall, including 78% of households that are currently outside Station 14's four-minute response time corridor.

The Southwest Mesa is growing and public safety facilities are needed to address the growth in the area. The city plans to build a new AFR station and an APD substation in the area that resembles the Northwest Public safety district that includes Fire Station 21 and the Northwest Area Command Sub Station. Station 23 is schedule to start design in 2023.

Coronado Park Recovery \$20 Million Capital Request



State ICIP Project ID: 30585
LCS ID: 787

A major step in the recovery of Coronado Park is the establishment of a continuous presence of public safety staff in the park. Along with park renovations and security measures, the City of Albuquerque intends to replace the dilapidated Fire Station 4, as well as construct a Special Operations Training and Deployment Center in the park.

This funding request for a Special Operations facility will become the training and deployment site for AFR statewide HAZMAT, Wildland, and Heavy Technical Rescue Teams. It will also serve as a first responder training and certification facility.



MAYOR KELLER'S 2023 TOP LEGISLATIVE PRIORITIES

Housing & Homelessness

Affordable Housing \$50 Million Capital Request



State ICIP Project ID: 30963
LCS ID: 784

In order to help address the housing gap of 15,500 affordable housing units, the City of Albuquerque is requesting \$50,000,000 to be used for the new construction of affordable housing units, or acquisition/rehab of existing housing stock. This will provide the opportunity to fund an entire development, rather than having to wait for such projects to compete for additional financing, such as Low-Income Housing Tax Credits. Doing so will expedite the development of affordable housing to quickly address those Albuquerque residents who are currently cost-burdened by housing expenses.

The City of Albuquerque has already committed \$20 million in Gross Receipts Bond proceeds to develop new affordable housing units throughout the City.

Gibson Health Hub Phase II - Medical Respite, Sobering Center, & First Responder Drop-Off \$20 Million Capital Request



State ICIP Project ID: 38470
LCS ID: 1150

Phase I, which is anticipated to be completed December of 2024, will expand the existing 2nd floor shelter wing adding 200 beds for families and patients unhoused by pandemic, mental, physical, or economic health issues, while providing resources to allow them to recover their previous lives.

The City of Albuquerque is requesting \$20,000,000 in State Capital funds for Phase II of the Gibson Health Hub to construct, equip, furnish, and improve the Medical Respite, Sobering Center, and First Responder Drop-off, which will match the \$30 Million the City has already invested in this renovation. With funding, Phase II of the Gibson Health Hub is anticipated to be complete by December of 2025, and will include a Gateway Center with 250 shelter beds, an Engagement center, first responder drop-off, medical respite, sobering center and trauma recovery center.

Placemaking

Rail Trail \$15 Million Capital Request



State ICIP Project ID: 40844
LCS ID: 1149

At the intersection of historic transportation routes such as El Camino Real, Route 66, and the AT&SF Rail Line, the Rail Trail envisions the creation of a localized and convenient multi-modal connection across Downtown.

Through public-private partnerships, the City of Albuquerque seeks to reinvigorate the local economy by providing unique activities along the trail. The 7-mile Rail Trail Loop will connect key destinations in the greater downtown area like the National Hispanic Cultural Center, BioPark, Old Town, Sawmill District, Indian Pueblo Cultural Center, Convention Center, Rail Yards, and more.

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Public Safety



Project Title / Scope	Amount Requested
AFR Apparatus Replacement	\$5,000,000
LCS ID: 785 ICIP ID: 30467	
Scope: To purchase and replace emergency apparatus, service vehicles, and support vehicles, including but is not limited to; fire engines, ladder trucks, ambulances, light rescues, HazMat response vehicles, Heavy Technical Rescue squads, wildland pumpers and brush trucks in Albuquerque in Bernalillo county.	
Council CW	House CW
Senate CW	
APD Helicopter	\$6,200,000
LCS ID: 641 ICIP ID: 36874	
Scope: To purchase, equip, install, and replace the APD helicopter in Albuquerque in Bernalillo county.	
Council CW	House CW
Senate CW	
Community Command Stations (East and West Side)	\$1,600,000
LCS ID: 786 ICIP ID: 36874	
Scope: To purchase, equip, upgrade, install, and otherwise provide for two mobile command station units for the Albuquerque Police department in Albuquerque in Bernalillo county.	
Council CW	House CW
Senate CW	
EMS Equipment Replacement	\$1,000,000
LCS ID: 640 ICIP ID: 30467	
Scope: To purchase, equip, install, and otherwise provide for emergency medical response equipment, to include but not limited to; LUCAS devices, gurneys, and extrication equipment, in Albuquerque in Bernalillo county.	
Council CW	House CW
Senate CW	
First Responders Fueling Station	\$1,000,000
LCS ID: 512 ICIP ID: 36579	
Scope: Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council Districts in Albuquerque in Bernalillo county.	
Council 9	House 20
Senate 17	

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Housing/Homelessness

Project Title / Scope	Amount Requested
Desert Hills	\$15,000,000
LCS ID: 2458 ICIP ID: 30963	
Scope: To acquire land and rights-of-way, and to plan, design, construct, purchase, equip, furnish, and otherwise acquire and renovate Desert Hills for affordable housing in Albuquerque in Bernalillo county.	
Council 1	House 16
	Senate 26
Health & Social Services Centers	\$2,000,000
LCS ID: 1172 ICIP ID: 36311	
Scope: To plan, design, renovate, construct, equip, furnish, and otherwise improve and repair Health & Social Service Centers in Albuquerque in Bernalillo county.	
Council CW	House CW
	Senate CW
Youth Shelter	\$4,000,000
LCS ID: 814 ICIP ID: 36275	
Scope: To plan, design, acquire property and rights-of-way, construct, purchase, equip, furnish, and otherwise provide for a shelter for homeless or at-risk youth in Albuquerque in Bernalillo county.	
Council CW	House CW
	Senate CW

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Placemaking

Project Title / Scope	Amount Requested
<p>Balloon Fiesta Park Improvements</p> <p>LCS ID: 2454 ICIP ID: 30953</p> <p>Scope: To plan, design, construct, equip, install, purchase, and otherwise improve Balloon Fiesta park in Albuquerque in Bernalillo county.</p> <p>Council 4 House 44 Senate 10</p>	<p>\$15,000,000</p>
<p>Candelaria Nature Preserve Improvements</p> <p>LCS ID: 549 ICIP ID: 33829</p> <p>Scope: To plan, design, construct, purchase, equip, restore, and otherwise improve the Candelaria Nature Preserve and associated areas, including implementation of the Resource Management Plan in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$1,000,000</p>
<p>Los Altos Park, Phase 2</p> <p>LCS ID: 679 ICIP ID: 36509</p> <p>Scope: To plan, design, develop, construct, reconstruct, renovate, rehabilitate, preserve, upgrade, or equip Los Altos Park, including but not limited to irrigation, forestry, lighting, fencing, and additional amenities in Albuquerque in Bernalillo county.</p> <p>Council 7 House 24 Senate 17</p>	<p>\$1,200,000</p>
<p>North Domingo Baca Aquatic Center (Final Phase)</p> <p>LCS ID: 652 ICIP ID: 36286</p> <p>Scope: To acquire land, rights-of-way, plan, design, construct, purchase, equip, furnish, install, and otherwise provide for a new aquatic center at North Domingo Baca park in Albuquerque in Bernalillo county.</p> <p>Council 4 House 31 Senate 21</p>	<p>\$18,000,000</p>
<p>Rail Yards</p> <p>LCS ID: 789 ICIP ID: 30502</p> <p>Scope: To plan, design, demolish, renovate, construct, abate environmental contamination, equip, install, and otherwise improve the Albuquerque Rail Yards and projects in the Rail Corridor in Albuquerque in Bernalillo county.</p> <p>Council 2 House 14 Senate 13</p>	<p>\$15,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Placemaking

Project Title / Scope	Amount Requested
Sawmill Old Town Pedestrian Safety Improvements	\$12,000,000
LCS ID: 1220 ICIP ID: 30942	
Scope: To acquire land and rights of way and to plan, design, construct, demolish, improve, expand, and equip streets, pedestrian, and vehicular routes, including pedestrian safety, traffic calming, and traffic management, in the Sawmill and Old Town areas in Albuquerque in Bernalillo county.	
Council 2	House 11
	Senate 10
USS Albuquerque	\$2,000,000
LCS ID: 681 ICIP ID: 36509	
Scope: To develop, plan, design, construct, purchase, equip, furnish, install, and otherwise provide for a section of the USS Albuquerque to be installed in a park in Albuquerque in Bernalillo county.	
Council CW	House CW
	Senate CW

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>12th Street and Bellamah Road</p> <p>LCS ID: 653 ICIP ID: 30942</p> <p>Scope: To plan, design, construct, furnish, and landscape roadway, lighting, and complete street/multi-modal improvements to the intersection of 12th Street and Bellamah Ave and to 12th Street from Bellamah Ave to I-40 in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$417,216</p>
<p>4-H Park Renovations</p> <p>LCS ID: 546 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, and otherwise improve 4-H park to respectfully address Native American burial site in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$1,000,000</p>
<p>Alameda Barstow Storm Drainage</p> <p>LCS ID: 703 ICIP ID: 36583</p> <p>Scope: Plan design and construct the Alameda Barstow Storm-water Project in Albuquerque in Bernalillo county.</p> <p>Council 4 House 31 Senate 21</p>	<p>\$163,679</p>
<p>Alameda Blvd. Pedestrian Trail</p> <p>LCS ID: 2451 ICIP ID: 36581</p> <p>Scope: To plan, design, develop, renovate, construct, purchase, acquire land and rights-of-way, install, equip, improve, and otherwise provide for a Pedestrian and Bike trail from Alameda Blvd to I-40 in Albuquerque in Bernalillo county.</p> <p>Council 4 House 11, 15, 18, 25, 44 Senate 2, 13</p>	<p>\$18,000,000</p>
<p>Alameda Little League</p> <p>LCS ID: 706 ICIP ID: 36509</p> <p>Scope: Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve Alameda Little League in Albuquerque in Bernalillo county.</p> <p>Council 4 House 44 Senate 10</p>	<p>\$400,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Assistance League of Albuquerque Facility Remodel</p> <p>LCS ID: 576 ICIP ID:</p> <p>Scope: To plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance, and improve the Assistance League of Albuquerque retail and office space in Albuquerque in Bernalillo county.</p> <p>Council 7 House 25 Senate 16</p>	<p>\$450,000</p>
<p>Balloon Museum: Roof Repair/Upgrades; Entry Upgrades; and new Outdoor Playscape</p> <p>LCS ID: 557 ICIP ID: 30474</p> <p>Scope: To plan, design, acquire, repair, renovate, construct, install, and otherwise improve the Balloon Museum, including but not limited to; roof repairs, entry upgrades, and outdoor playscape in Albuquerque in Bernalillo county.</p> <p>Council 4 House 44 Senate 10</p>	<p>\$2,000,000</p>
<p>Barelas Park - Phase 2</p> <p>LCS ID: 625 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, equip, furnish, acquire, install, and otherwise improve Barelas park in Albuquerque in Bernalillo county.</p> <p>Council 2 House 14 Senate 13</p>	<p>\$1,100,000</p>
<p>Boys & Girls Club Facility Improvements</p> <p>LCS ID: 690 ICIP ID: 33857</p> <p>Scope: To design, construct, renovate, and improve the gymnasium and science and education activity room in the Boys and Girls Club of Albuquerque community facility in Albuquerque in Bernalillo county.</p> <p>Council 7 House 25 Senate 15</p>	<p>\$500,000</p>
<p>Broadway Boulevard Streetscaping</p> <p>LCS ID: 654 ICIP ID: 30942</p> <p>Scope: To plan, design, acquire property, construct, furnish, equip, and landscape roadway and pedestrian improvements on Broadway Boulevard NE between Lomas Boulevard and Martin Luther King Jr Boulevard, including but not limited to medians, a multi-use path, and a protected signalized pedestrian crossing in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$3,709,245</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Central Avenue Archway Planning and Design</p> <p>LCS ID: 377 ICIP ID: 36583</p> <p>Scope: Plan, design, purchase right-of-way, equip, furnish, and construct an archway for East Central Avenue in Albuquerque in Bernalillo county.</p> <p>Council 9 House 20 Senate 17, 19, 20</p>	<p>\$50,000</p>
<p>Central/Tramway-Pedestrian Safety Landscaping/Fencing</p> <p>LCS ID: 455 ICIP ID: 36509</p> <p>Scope: Plan, design, construct, equip public safety fencing for Central and Tramway area in Albuquerque in Bernalillo county.</p> <p>Council 9 House 20 Senate 17, 19, 20</p>	<p>\$79,000</p>
<p>Cibola Loop Multi-Generational Center (Phases I and II)</p> <p>LCS ID: 765 ICIP ID: 33842</p> <p>Scope: Plan, design, construct, acquire right of way, furnish, and otherwise improve a new multigenerational facility near the Cibola Loop area, including phased construction in Albuquerque in Bernalillo county.</p> <p>Council 5 House 17 Senate 9</p>	<p>\$13,000,000</p>
<p>Coors Blvd. Construct Sidewalks</p> <p>LCS ID: 2457 ICIP ID: 33879</p> <p>Scope: Plan, design, purchase right of way, construct missing sidewalks, and otherwise improve sidewalks on NW Coors Blvd. located in Council District 1 for the safety of pedestrians and motorists in Albuquerque in Bernalillo county.</p> <p>Council 1 House 16, 17, 26 Senate 11, 23, 26</p>	<p>\$8,129,784</p>
<p>Cutler Park Renovation and Update</p> <p>LCS ID: 680 ICIP ID: 36509</p> <p>Scope: To renovate and update irrigation, ADA requirements, turf, tree cover, plants, equipment, and playgrounds at Cutler park in Albuquerque in Bernalillo county.</p> <p>Council 7 House 24 Senate 18</p>	<p>\$225,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>District 7 Median Improvements</p> <p>LCS ID: 536 ICIP ID: 36583</p> <p>Scope: To improve, install, and renovate medians in district 7 of Albuquerque in Bernalillo county.</p> <p>Council 7 House 24 Senate 18</p>	<p>\$200,000</p>
<p>District 9 Streets (Embudo Canyon, Princess Jeanne, Four Hills)</p> <p>LCS ID: 394 ICIP ID: 36583</p> <p>Scope: Plan, design, and construct street, median, and sidewalk improvements in the Embudo Canyon, Princess Jeanne, and Four Hills neighborhoods in Albuquerque in Bernalillo county.</p> <p>Council 9 House 21, 28 Senate 17, 19, 20</p>	<p>\$2,840,000</p>
<p>Downtown Dog Park</p> <p>LCS ID: 639 ICIP ID: 30962</p> <p>Scope: To acquire land, rights-of-way, plan, develop, design, and otherwise provide for a future dog park in the downtown area in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11, 14 Senate 10, 13, 26</p>	<p>\$500,000</p>
<p>East Central Lighting</p> <p>LCS ID: 386 ICIP ID: 36376</p> <p>Scope: To plan, design, and construct sidewalks, install street lighting, and other pedestrian and safety improvements on East Central Avenue between Louisiana Boulevard and Eubank Boulevard in Albuquerque in Bernalillo county.</p> <p>Council 6 House 18, 19 Senate 16, 17</p>	<p>\$1,500,000</p>
<p>Eisenhower Pool Renovations</p> <p>LCS ID: 540 ICIP ID: 30867</p> <p>Scope: Plan, design, construct, equip, renovate and otherwise improve the Eisenhower pool facilities in the City of Albuquerque in Bernalillo county.</p> <p>Council 8 House 27 Senate 18</p>	<p>\$300,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>El Oso Grande Park</p> <p>LCS ID: 909 ICIP ID: 36509</p> <p>Scope: Plan, design, construct, renovate and otherwise improve El Oso Grande park, to include but not limited to, amenities (tables, benches, trash cans), playgrounds, shade structures, sanitation and lighting in Albuquerque in Bernalillo county.</p> <p>Council 8 House 27 Senate 18</p>	<p>\$50,000</p>
<p>Genievas Arroyo Park / Greenway</p> <p>LCS ID: 1187 ICIP ID: 30962</p> <p>Scope: To plan, design, construct, install, equip, furnish, and otherwise improve the Geneva's Arroyo Greenway in Albuquerque in Bernalillo county.</p> <p>Council 6 House 18 Senate 16</p>	<p>\$200,000</p>
<p>Girard Streetscaping</p> <p>LCS ID: 780 ICIP ID: 36583</p> <p>Scope: To plan, design, construct, furnish, and landscape roadway, lighting, and complete street/multi-modal improvements on Girard Boulevard between Indian School Road and Hannett Avenue in Albuquerque in Bernalillo county.</p> <p>Council 7 House 18 Senate 13, 16</p>	<p>\$3,850,000</p>
<p>Highland Senior Center Improvements</p> <p>LCS ID: 2479 ICIP ID: 30456</p> <p>Scope: Plan, design, render, equip, furnish, construct and renovate programming space for seniors at Highland Senior Center in Albuquerque in Bernalillo county.</p> <p>Council 6 House 19 Senate 17</p>	<p>\$110,000</p>
<p>International District Library Park</p> <p>LCS ID: 651 ICIP ID: 30962</p> <p>Scope: To develop, plan, design, construct, purchase, equip, furnish, install, and otherwise provide for a new park at the International District Library in Albuquerque in Bernalillo county.</p> <p>Council 6 House 19 Senate 17</p>	<p>\$2,500,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Isotopes Stadium Improvements</p> <p>LCS ID: 2542 ICIP ID: 38367</p> <p>Scope: To plan, design, construct, purchase, install, equip, and otherwise improve the Isotopes stadium in Albuquerque in Bernalillo county.</p> <p>Council 6 House 18 Senate 16</p>	<p>\$2,000,000</p>
<p>Joan Jones Community Center</p> <p>LCS ID: 565 ICIP ID: 36378</p> <p>Scope: To plan, design, renovate, construct, equip, furnish, provide security and technology upgrades, and otherwise improve Joan Jones Community Center, including but not limited to addition of a gymnasium, in Albuquerque in Bernalillo county.</p> <p>Council 2 House 16 Senate 26</p>	<p>\$2,000,000</p>
<p>Juan Tabo Hills Dog Park, Phase III</p> <p>LCS ID: 355 ICIP ID: 36509</p> <p>Scope: Plan, design, landscape, construct, furnish, purchase equipment for Juan Tabo Hills Park in Albuquerque in Bernalillo county.</p> <p>Council 9 House 20 Senate 16</p>	<p>\$400,000</p>
<p>Juan Tabo Storm Drainage</p> <p>LCS ID: 793 ICIP ID: 30985</p> <p>Scope: Plan, design, construct Best Management Practice facilities and related improvements to stormwater facilities in CD9. Activities may include design, capacity analysis, full project cost estimate associated with the Juan Tabo drainage project in Albuquerque in Bernalillo county.</p> <p>Council 9 House 21 Senate 17, 20</p>	<p>\$450,000</p>
<p>Ladera Golf Course</p> <p>LCS ID: 922 ICIP ID: 38474</p> <p>Scope: Plan, design, equip, purchase equipment, and construct improvements at the Ladera city golf course in Albuquerque in Bernalillo county.</p> <p>Council 1 House 16 Senate 26</p>	<p>\$410,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Lauren C Boles Park Tennis Courts</p> <p>LCS ID: 2393 ICIP ID: 36581</p> <p>Scope: Plan, design, construct, renovate, furnish, equip, and otherwise improve the tennis courts at Lauren C Boles Park in Albuquerque in Bernalillo county.</p> <p>Council 9 House 21 Senate 20</p>	<p>\$180,000</p>
<p>Lead / Coal Safety Measures</p> <p>LCS ID: 384 ICIP ID: 30957</p> <p>Scope: To improve road function and safety on Lead Ave SE and Coal Ave SE in Albuquerque in Bernalillo county.</p> <p>Council 6 House 14, 18 Senate 13, 16</p>	<p>\$600,000</p>
<p>Loma Linda Community Center</p> <p>LCS ID: 554 ICIP ID: 33830</p> <p>Scope: To plan, design, renovate, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Loma Linda community center in Albuquerque in Bernalillo county.</p> <p>Council 6 House 18 Senate 16</p>	<p>\$1,000,000</p>
<p>Los Volcanes Senior Center</p> <p>LCS ID: 967 ICIP ID: 30456</p> <p>Scope: Improve, renovate, construct and equip the Los Volcanes Senior Center including, but not limited to, new flooring in the social hall, replace doors to fitness center with touchless handicap accessible doors, replace grease trap, update grounds, repave and re-stripe parking lot and purchase equipment in Albuquerque in Bernalillo county.</p> <p>Council 1 House 26 Senate 23</p>	<p>\$326,000</p>
<p>Maloof Air Park</p> <p>LCS ID: 642 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, purchase, equip, install, and otherwise improve the Maloof Air park, to include but not limited to; runway, drone training area, and spectator facilities, in Albuquerque in Bernalillo county.</p> <p>Council 5 House 29 Senate 23</p>	<p>\$600,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Montgomery Pool</p> <p>LCS ID: 551 ICIP ID: 30867</p> <p>Scope: To plan, design, construct, renovate, purchase, equip, install, and otherwise improve Montgomery pool in Albuquerque in Bernalillo county.</p> <p>Council 7 House 25 Senate 15</p>	<p>\$300,000</p>
<p>Morningside Park</p> <p>LCS ID: 386 ICIP ID: 36376</p> <p>Scope: Plan, design and construct improvements to Morningside Park in Albuquerque in Bernalillo county.</p> <p>Council 6 House 18 Senate 16</p>	<p>\$250,000</p>
<p>Paseo del las Montanas Trail</p> <p>LCS ID: 665 ICIP ID: 31095</p> <p>Scope: Plan, design, acquire property, construct, and otherwise make improvements to trails and bikeway facilities in Albuquerque in Bernalillo county.</p> <p>Council 7, 8, 9 House 24, 28 Senate 18, 20</p>	<p>\$200,000</p>
<p>Paseo del Norte/Unser Expansion (Phase II)</p> <p>LCS ID: 760 ICIP ID: 37207</p> <p>Scope: To acquire right of way, design and construct a four lane roadway section on Paseo del Norte between Unser Boulevard and Universe Boulevard in Albuquerque in Bernalillo county.</p> <p>Council 5 House 29 Senate 23</p>	<p>\$8,500,000</p>
<p>Petroglyph Little League Improvements</p> <p>LCS ID: 2567 ICIP ID:</p> <p>Scope: To plan, design and construct equip and improve Mariposa park for Petro Little League use in Albuquerque in Bernalillo county.</p> <p>Council 1 House 29 Senate 10</p>	<p>\$1,200,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Phil Chacon Park</p> <p>LCS ID: 643 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, purchase, equip, furnish, install, and otherwise improve Phil Chacon park in Albuquerque in Bernalillo county.</p> <p>Council 6 House 19 Senate 17</p>	<p>\$1,500,000</p>
<p>Pueblo Alto/Mile Hi Storm Drainage</p> <p>LCS ID: 678 ICIP ID: 38430</p> <p>Scope: To plan, design, acquire property and right of way, construct, install, equip and otherwise improve storm drain facilities for the Pueblo Alto area in Albuquerque in Bernalillo county.</p> <p>Council 7 House 25 Senate 16, 18</p>	<p>\$1,705,083</p>
<p>Roadway Repaving City Council District 8</p> <p>LCS ID: 658 ICIP ID: 33879</p> <p>Scope: Plan, design, purchase right of way, construct, and otherwise improve intersection facilities in compliance with ADA and PROWAG regulatory requirements. Of this amount \$200,000 is hereby designated for ADA Improvements located in Council District 8 in Albuquerque in Bernalillo county.</p> <p>Council 8 House 24, 28 Senate 18, 20</p>	<p>\$300,000</p>
<p>Ross Enchanted Park</p> <p>LCS ID: 571 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, purchase, equip and improve Ross Enchanted Park, including installation of outdoor tables, benches, trash cans, playground equipment, shade structures, sanitation facilities and lighting in Albuquerque in Bernalillo county.</p> <p>Council 8 House 28 Senate 20</p>	<p>\$200,000</p>
<p>Route 66 Centennial Celebration</p> <p>LCS ID: 88 ICIP ID: 36583</p> <p>Scope: To plan, design, construct, purchase, equip and install improvements to Route 66, including roadwork, signage, historic preservation and educational projects in preparation for the national route 66 centennial celebration, in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$5,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Route 66 Visitor Center Improvements</p> <p>LCS ID: 68 ICIP ID: 33838</p> <p>Scope: Plan, design, construct, expand, purchase, install signage, educational projects, historical preservation, walking pedestrian overlook bridge and equip a Visitor Center on-site and off-site improvements and multi-use trail along West Central Avenue in Albuquerque in Bernalillo county.</p> <p>Council 3 House 26 Senate 30</p>	<p>\$15,000,000</p>
<p>San Antonio Oxbow Addition (Poole Property)</p> <p>LCS ID: 637 ICIP ID: 33829</p> <p>Scope: To plan, design, construct, purchase, equip, furnish, install, and otherwise improve the San Antonio Oxbow open space in Albuquerque in Bernalillo county.</p> <p>Council 1 House 16 Senate 23</p>	<p>\$500,000</p>
<p>Sandia Vista Dog Park</p> <p>LCS ID: 569 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, equip, and otherwise provide for a dog park at Sandia Vista park in Albuquerque in Bernalillo county.</p> <p>Council 9 House 21 Senate 17</p>	<p>\$300,000</p>
<p>Santa Barbara-Martineztown Community Garden</p> <p>LCS ID: 636 ICIP ID: 30962</p> <p>Scope: To plan, design, construct, equip, furnish, install, and otherwise provide for a community garden in the Santa Barbara/Martineztown area of Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$250,000</p>
<p>Shade Structures City Wide</p> <p>LCS ID: 627 ICIP ID: 36509</p> <p>Scope: To develop, plan, design, purchase, install, equip, construct, and otherwise provide for shade structures in parks around the city, including but not limited to; Barstow, Desert Ridge Trails, and Rancho de Palomas parks in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$2,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Shooting Range Improvements</p> <p>LCS ID: 628 IICIP ID: 36509</p> <p>Scope: To plan, design, construct, equip, install, furnish, and otherwise improve the Shooting Range park in Albuquerque in Bernalillo county.</p> <p>Council 1 House 29 Senate 23</p>	<p>\$2,000,000</p>
<p>Singing Arrow Playground</p> <p>LCS ID: 362 IICIP ID: 36509</p> <p>Scope: Plan, design, construct park renovations, to include but not limited to, amenities (tables, benches, trash cans), playgrounds, shade, sanitation and lighting; plan, design, construct, equip and furnish a new playground for Singing Arrow Park in Albuquerque in Bernalillo county.</p> <p>Council 9 House 20 Senate 16, 17</p>	<p>\$500,000</p>
<p>Sunset Canyon Park</p> <p>LCS ID: 910 IICIP ID: 36509</p> <p>Scope: Plan, design, construct, renovate and otherwise improve Sunset Canyon Park, to include but not limited to, amenities (tables, benches, trash cans), playgrounds, shade structures, walking path, sanitation and lighting in Albuquerque in Bernalillo county.</p> <p>Council 8 House 28 Senate 20</p>	<p>\$50,000</p>
<p>Tramway Landscape Prep</p> <p>LCS ID: 691 IICIP ID: 36581</p> <p>Scope: To remove invasive plant species and clear out dead plants and trees that pose a fire threat to homes along the east and west side of Tramway Blvd. between Montgomery Blvd. south to Candelaria Rd in Albuquerque in Bernalillo county.</p> <p>Council 8 House 28 Senate 20</p>	<p>\$250,000</p>
<p>University Blvd. Improvements</p> <p>LCS ID: 1190 IICIP ID: 36583</p> <p>Scope: To plan, design, acquire property, construct, furnish, equip, and landscape roadway and pedestrian improvements on University Blvd SE south of Sunport Blvd. in Albuquerque in Bernalillo county.</p> <p>Council 6 House 10 Senate 14, 16</p>	<p>\$5,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2023 SESSION

Project Completion

Project Title / Scope	Amount Requested
Westside Trails Plan	\$320,000
LCS ID: 957 ICIP ID: 31095	
Scope: Acquire, instruct and equip the Westside Trails Plan Phase 2 in Albuquerque in Bernalillo county.	
Council 1, 5	House 14, 16, 17, 26, 29, 68
	Senate 9, 10, 11, 12, 23, 26
Zia Little League Improvements	\$160,000
LCS ID: 517 ICIP ID: 36581	
Scope: Plan, design, develop, construct, renovate, expand, furnish, equip, enhance, and otherwise improve Zia Little League facilities in Albuquerque in Bernalillo county.	
Council 9	House 20
	Senate 17

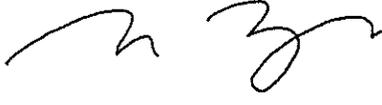
CITY OF ALBUQUERQUE LEGISLATIVE TEAM 2023 SESSION

DAVID JARAMILLO	LOBBYIST CELL: 505-453-0453	EMAIL: DAVID@DJNMLAW.COM
JOE THOMPSON	LOBBYIST CELL: 505-681-7227	EMAIL: THOMPSON.CONSULTING@GMAIL.COM
DAMON MARTINEZ	APD CHIEF POLICY ADVISOR CELL: 505-366-8844	EMAIL: DAMONMARTINEZ@CABQ.GOV
MARK MOTSKO	CIP OFFICIAL CELL: 505-366-4528	EMAIL: MMOTSKO@CABQ.GOV
ISAAC PADILLA	CAPITAL OUTLAY LIAISON CELL: 505-717-5315	EMAIL: IEPADILLA@CABQ.GOV
KEVIN SOURISSEAU	CHIEF OPERATIONS OFFICER CELL: 505-220-8702	EMAIL: KSOURISSEAU@CABQ.GOV
ERIC GRIEGO	ASSOCIATE CHIEF OF STAFF FOR POLICY CELL: 505-238-6720	EMAIL: ERICGRIEGO@CABQ.GOV
SANJAY BHAKTA	CHIEF FINANCIAL OFFICER CELL: 505-917-8194	EMAIL: SBHAKTA@CABQ.GOV
LIBBY ANAYA	POLICY COORDINATOR CELL: 505-355-9589	EMAIL: LIBBYANAYA@CABQ.GOV

1 **SECTION 1. The City of Albuquerque encourages the New Mexico**
2 **Legislature to adopt policies, programs and funding, as identified in the**
3 **Attachment to this Resolution, to provide the residents of Albuquerque, and**
4 **all the people of New Mexico, safe and healthy communities, quality**
5 **infrastructure, and robust economic development. The City especially urges**
6 **the legislature to adopt legislation that accomplishes the following:**
7 • **Furthers public safety programs and ensures equitable law enforcement**
8 **and strengthens the State’s criminal justice system,**
9 • **Creates and bolsters human services for those in need of assistance**
10 **regarding behavioral and physical health, economic opportunity, and shelter,**
11 • **Mitigates the impact of climate change,**
12 • **Supports local governments in building capacity to produce affordable**
13 **housing,**
14 • **To partner with the City to fund City Council District projects that**
15 **benefit neighborhoods, and**
16 • **Adopt legislation for City-Wide Programs and Policies identified in the**
17 **Attachment to this Resolution.**

18
19
20
21
22
23
24
25
26
27
28
29
30
31

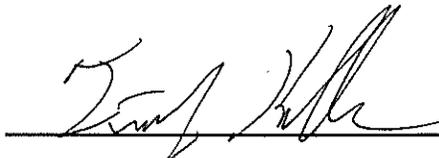
1 PASSED AND ADOPTED THIS 5th DAY OF December, 2022
2 BY A VOTE OF: 9 FOR 0 AGAINST.

3
4
5
6 

7 _____
8 Isaac Benton, President
9 City Council

10
11
12
13 APPROVED THIS 14 DAY OF December, 2022

14
15
16
17 Bill No. R-22-89

18
19
20 

21 _____
22 Timothy M. Keller, Mayor
23 City of Albuquerque

24
25
26
27 ATTEST:

28 
29 _____

30 Ethan Watson, City Clerk
31

[+Bracketed/Underscored Material+] - New
[-Bracketed/Strikethrough Material-] - Deletion

City of Albuquerque Legislative and Program Requests From the 56th Legislature of the State of New Mexico
METRO CRIME INITIATIVE (MCI)
<i>Amendment to Body Camera Law</i>
Amend the body camera law to allow bomb squad law enforcement officers to turn off electronics, including body cameras, when responding to a possible bomb situation and allow Narcotics undercover agents to not have to wear a body camera during an undercover operation.
<i>Firearms - Drug Cases</i>
Adopt legislation that requires firearm cases that involve a drug distribution crime to be charged separate from the seized drug and that also changes the random discharge of a firearm in a populated area to a fourth-degree felony from a misdemeanor.
<i>Increased Funding for Narcotics Education and Criminal Investigations (Fentanyl)</i>
Fixing the state's asset forfeiture law so that confiscated funds can be used locally for public education on narcotics and for other approved uses such as bolstering effective digital investigative technology.
<i>Judiciary Appropriations</i>
Support additional funding for District Attorneys and courts.
<i>Law Enforcement Training</i>
Adopt legislation that has the State pay for health insurance after law enforcement officers complete 25 years of service and that makes officers who have served in other states for at least five years eligible to buy five years of experience from PERA in New Mexico.
<i>Law Enforcement Recruitment/Retention</i>
Provide more support and incentives for recruiting and retaining law enforcement officers.
CRIME LEGISLATION
<i>Cloud Based Criminal Justice Consolidation Engine</i>
Develop a cloud based dashboard and internet engine to track cases from point of inception to disposition.
<i>Custody Standards</i>
Create standards for determining if the person who is arrested for a crime should or should not be kept in custody that provides for the public safety and respects individual rights. This involves reviewing the "Arnold Tool" (also known as the Public Safety Assessment) and its efficacy.
<i>Public Safety Equipment Protection</i>
Enact legislation that establishes penalties for vandalizing or stealing public safety equipment in addition to the penalties for vandalizing or stealing public safety equipment.

<p align="center"><i>Public Vehicle Operators Protection</i></p> <p>Enact legislation that establishes penalties for assaulting or battery on an operator of public equipment for both public safety and non-public safety vehicles, including motor coach and paratransit vehicle operators.</p>
<p align="center"><i>Remove Marijuana Public Safety Employment Exclusion</i></p> <p>Remove State statutory exclusions prohibiting applicants for public safety positions who acknowledge using marijuana and have prior misdemeanor marijuana-related convictions, guilty pleas, or nolo contendere pleas; or have prior misdemeanor marijuana-related arrests from applying for public safety positions.</p>
<p>COMMUNITY IMPROVEMENT LEGISLATION</p>
<p align="center"><i>Comprehensive Climate Legislation</i></p> <p>Adopt legislation to mitigate the impacts of climate change to protect and provide for the sustainability of the people, the environment, the wildlife and the culture of New Mexico.</p>
<p align="center"><i>Housing Income Discrimination</i></p> <p>Adopt legislation prohibiting housing discrimination on the basis of source of lawful income including State and Federal Housing Vouchers, Disability Assistance, and other types of government assistance.</p>
<p align="center"><i>Internet and Marijuana Tax Collection Management and Data Provisions</i></p> <p>Develop systems that collect, accurately record, track, and manage records for Gross Receipts Tax Revenues generated through internet sales and develop confidential reporting for agencies to access macro demographics pertaining to internet sales within their jurisdictions.</p>
<p align="center"><i>Low Income Utility Rates Legislation</i></p> <p>Adopt Legislation to create low-income rates for PNM and NMGC customers to reduce the energy burden of frontline and low-income residents.</p>
<p align="center"><i>Mental Health Services</i></p> <p>Funding to continue and improve the delivery of mental health services.</p>
<p align="center"><i>MRA Reform</i></p> <p>Amend the State MRA law to make it more flexible to address the specific constraints and potentials of individual MRA projects and include the financial powers such as Tax Increment Financing to enable projects to yield more revenue.</p>
<p align="center"><i>Strengthen New Mexico's Regional Housing Authority Laws</i></p> <p>Pursue legislation to strengthen the capabilities of local governments to provide housing services, including strengthening New Mexico's Regional Housing Authority Laws.</p>
<p align="center"><i>Substance Abuse and Behavioral Health Services</i></p> <p>Provide additional resources for substance abuse, mental health, and other behavioral health services critical to deterring and preventing crime across the State.</p>

City of Albuquerque Requests for Funding for City-Wide Projects From the 56th Legislature of the State of New Mexico
<p><i>500 Housing Units to Address Housing Supply Crisis</i> Plan, design, and construct housing throughout the city including the purchase of motels, commercial space, and Desert Hills Complex to convert to housing.</p>
<p><i>APD Academy Expansion</i> Plan, design and construct a police academy expansion.</p>
<p><i>Coronado Park Recovery</i> Develop a public service reuse plan for Coronado Park.</p>
<p><i>Gateway</i> Medical Respite, Sobering Center Phase II, and first responder drop off at the Gateway Center.</p>
<p><i>North Domingo Baca Pool (Final Phase)</i> Construct and equip an aquatics facility at North Domingo Baca Park.</p>
<p><i>Rail Trail</i> Plan design and construct a localized and multi-modal connection loop across Downtown, Barelmas Rail Yards, Old Town and Sawmill.</p>
<p><i>Real Time Crime Center and APD Technology Improvements</i> Expand RTCC infrastructure and investigative technology including additional cameras including additional cameras and Cell Site Simulator.</p>
<p><i>Westside and Eastside Animal Shelters</i> Plan, design, construct, improve, and expansion and renovation of the city of Albuquerque's West Side animal shelter, including but not limited to new kennels, associates support facilities, officers, public areas, and a veterinary clinic. Fund improvements to both Eastside and Westside Animal Shelters.</p>
<p><i>Route 66 Centennial Celebration</i> Plan, design, construct and install improvements to route 66, including roadwork, signage, historic preservation and education projects in preparation for the national route 66 centennial celebration in Albuquerque, NM.</p>
<p><i>Southwest Public Safety Center</i> Plan and design a public safety facility to be used by AFR and APD.</p>
<p><i>Youth Shelter</i> Purchase land, design, and construct a Youth Shelter for young adults.</p>

City of Albuquerque Requests for Funding for District Projects From the 56th Legislature of the State of New Mexico
<i>City Council District 1-Louis Sanchez</i>
<i>Indoor Sports Complex</i> Acquire land, plan, design, construct, equip, and otherwise improve an Indoor Recreation Complex.
<i>Sidewalk Improvements Along Coors</i> Plan, design, and construct street, median, and sidewalk improvements along New Mexico 45, Coors Boulevard.
<i>City Council District 2-Isaac Benton</i>
<i>12th Street and Sawmill Safety Improvements</i> Design and Construct pedestrian safety, traffic management, and traffic calming measures on 12 th Street between Sawmill Road and Interstate 40.
<i>Girard Streetscaping</i> Design and Construct a streetscape on Girard Street Between Indian School Road and Haines Avenue.
<i>Broadway Boulevard Streetscaping</i> Design and Construct a streetscape and crossing on Broadway Boulevard between Lomas Boulevard and Martin Luther King Boulevard.
<i>Wells Park Expansion</i> Design and Construct an expansion of Wells Park in the Wells Park Neighborhood.
<i>City Council District 3 - Klarissa Peña</i>
<i>Route 66 Visitor Center Improvements</i> Plan, design, construct, expand, purchase, install signage, educational projects, historical preservation, walking pedestrian overlook bridge and equip a Visitor Center on-site and off-site improvements and multi-use trail along West Central Avenue.
<i>Southwest Public Safety Center</i> Plan design, purchase, construct, furnish and equip a southwest public safety center.
<i>Westgate Community Center Construction</i> Plan, design, construct, furnish and equip, including purchasing technology, for phase Three of the Westgate community center.
<i>City Council District 4 - Brook Bassan</i>
<i>Alameda Little League</i> Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve Alameda Little League.
<i>Alameda Barstow</i> Plan design and construct the Alameda Barstow Strom-water Project
<i>North Domingo Baca Pool (Final Phase)</i> Construct and equip an aquatics facility at North Domingo Baca Park.

<p align="center"><i>Palomas and Wyoming Streetscaping</i></p> <p>Plan, design and construct Safety Improvements on Palomas Avenue between Louisiana Boulevard and San Pedro Road.</p>
<p align="center"><i>San Pedro Road Improvements.</i></p> <p>Plan, Design and Construct Improvements to San Pedro Road between Paseo Del Norte and Alameda Boulevard.</p>
<p align="center"><i>Vista Del Norte Park Bicycle Pathway</i></p> <p>To plan, design, construct, install, equip, and otherwise improve the bicycle pathway at Vista del Norte Park.</p>
<p><i>City Council District 5 - Dan Lewis</i></p>
<p align="center"><i>Cibola Loop Multi-Generational Center (Phases I and II)</i></p> <p>To plan, design, construct, acquire right of way, furnish, equip, and install a new multigenerational facility in the Cibola Loop Complex.</p>
<p align="center"><i>Cibola Loop Library</i></p> <p>To plan, design, construct, acquire right of way, furnish, equip, and install a new green library facility in the Cibola Loop Community Complex.</p>
<p align="center"><i>Paseo del Norte / Unser Expansion (Phase II)</i></p> <p>Acquire land, right-of-way, demolish, construct, and otherwise expand and improve Paseo Del Norte to include four lanes and a multi-use trail from Calle Nortena to Rainbow Boulevard.</p>
<p><i>City Council District 6 - Pat Davis</i></p>
<p align="center"><i>Affordable Housing Projects</i></p> <p>Plan, acquire land, design, construct and otherwise improve affordable housing in Albuquerque.</p>
<p align="center"><i>Bobby Foster Interchange</i></p> <p>To plan, design, develop, construct, landscape, and equip an interchange to connect Mesa Del Sol Parkway to the planned community atop the Mesa Del Sol.</p>
<p align="center"><i>East Central Lighting</i></p> <p>To plan, design, and construct sidewalks, install street lighting, and other pedestrian and safety improvements on East Central Avenue between Louisiana Boulevard and Eubank Boulevard.</p>
<p align="center"><i>Lead / Coal Safety Measures</i></p> <p>To improve road function and safety on Lead Ave SE and Coal Ave SE.</p>
<p align="center"><i>Rey and Elsa Garduño Community Garden</i></p> <p>To plan, design, construct, furnish, and equip the Rey and Elsa Garduño Community Garden.</p>
<p><i>City Council District 7 - Tammy Fiebelkorn</i></p>
<p align="center"><i>Assistance League of Albuquerque Facility Remodel</i></p> <p>Design and construct for the purposes of renovating, updating and expanding the Assistance League of Albuquerque Center.</p>

<p align="center"><i>Boys Club Facility Improvements</i></p> <p>Design, and construct improvements and renovations to the Boys Club of Albuquerque Facility for the purpose of providing fitness, skills, and team building and character-building opportunities and training to the youth of Albuquerque.</p>
<p align="center"><i>Median Landscaping.</i></p> <p>Design, construct, and renovate median landscaping.</p>
<p align="center"><i>Cutler Park Renovation and Update</i></p> <p>Renovate and update irrigation, turf, tree cover, plants, playgrounds, and Americans with Disabilities Acts Standards at Cutler Park.</p>
<p align="center"><i>Los Altos Park Phase 2</i></p> <p>Implement Los Altos Park Phase 2, including but not limited to, construction of a BMX track, dog park, outdoor wading pool, pollinator gardens, splash pads, parking, and landscaping.</p>
<p align="center"><i>Pueblo Alto/Mile Hi Storm Drainage</i></p> <p>Design, acquire right of way, and construct a best practices Green Infrastructure Storm Water System in the Pueblo Alto and Mile High Neighborhoods to remove flooding of residential properties.</p>
<p align="center"><i>City Council District 8 - Trudy Jones</i></p>
<p align="center"><i>Neighborhood Roadways Repaving</i></p> <p>Repave Roadways and Improve Sidewalks to American with Disabilities Acts Standards.</p>
<p align="center"><i>City Council District 9 - Renee Grout</i></p>
<p align="center"><i>East Gateway Public Art Project</i></p> <p>Plan, design, acquire land, construct, improve, and equip a public art piece for the East Gateway.</p>
<p><i>Manzano Mesa Pickleball Complex Improvements and Expansion</i></p> <p>Plan, design, construct, to expand and improve Manzano Mesa Pickleball courts including but not limited to adding 12 courts, restroom, and a support building. <i>(Please note that if the State Recreation grant comes through, we will drop this project and sub in a playground for Singing Arrow Park)</i></p>
<p align="center"><i>Singing Arrow Playground</i></p> <p>Plan, design, construct, and equip a playground project in the Singing Arrow Neighborhood Park <i>(note that this project will rise to the Top 5 if the state grant comes through for the Manzano Mesa Pickleball complex)</i></p>
<p align="center"><i>Tijeras Arroyo Open Space Biological Zone</i></p> <p>Purchase land, plan, design, construct, and equip a visitor center and make conservation improvements on open space lands in the Tijeras Biological Zone and Cultural Corridor.</p>
<p align="center"><i>Tramway Landscaping</i></p> <p>Replace and refurbish the landscaping on Tramway Road from Interstate 40 to Manitoba Avenue.</p>

Our Successes

Since Mayor Keller launched the Metro Crime Initiative in 2021, MCI has brought key players in the criminal justice system together to deliver action that had been put aside for too long. Last year's successes include:

- ☑ Strengthened penalties for gun crimes
- ☑ Expanded Albuquerque's Violence Intervention Program (VIP) throughout the state
- ☑ Gave police power to crack down on auto theft chop shops
- ☑ Secured funding to add new judges, court staff, and more

These were important steps, but there is still a long way to go to build a criminal justice system that can protect New Mexico. MCI continues to pursue standing action items, while identifying new areas of needed progress.

Read the full checklist from the 2021 MCI at, cabq.gov/mci.



THE CITY OF ALBUQUERQUE

Metro Crime Initiative 2023

Action we can take to fight crime in Albuquerque



FOR MORE INFORMATION ON MCI OR IT'S ACTION ITEMS, VISIT THE WEBSITE, [CABQ.GOV/MCI](https://cabq.gov/mci)

Building safe communities and fighting crime are the top priorities for Albuquerque, but the change we need cannot be created by the City acting alone. It will take every level of government and our community working together to fix gaps in a broken criminal justice system.

Through the second Albuquerque Metro Crime Initiative (MCI), we are pursuing concrete actions in the legislature and between government and law enforcement agencies to make our communities safer now.

Actions We Can Take Now To Make The Metro Safer

The change we are pursuing comes from the real-world experience of police officers, reflecting the tools they need to solve problems they face daily.

FIXING THE WARRANT BACKLOG

There is a backlog of nearly 5,000 active felony warrants and 62,000 misdemeanor warrants in Bernalillo country right now.

This staggering backlog represents a clear danger to New Mexicans, but it is an area where, with legislative support and funding, we have the power to make change.

APD's recent proactive warrant operations cleared 280 felony warrants in a matter of weeks, but it took resources and cannot be sustained without additional support.

We also need a fully equipped criminal justice system to manage the caseload.

That is why MCI is again supporting requests for full funding across the justice system and is committed to reducing the backlog together.

CHECKLIST KEY

- Action item for the State Legislature
- Action item for APD

- Create a \$10 million multi-agency Warrant Backlog Overtime Fund
- Create and fund an in-depth study of warrants in Bernalillo County and the impact on public safety
- Procedures to stop revolving door
- Fund positions to ensure warrants are entered into the court system in a timely manner

FREE UP SWORN OFFICERS TO FOCUS ON CRIME

- Contract to transport inmates to jail
- Contract to guard suspects in the hospital

STRONGER PENALTIES FOR GUN CRIMES

- Stronger penalties for possessing firearms in drug distribution crimes
- New charges for the random firing of a gun in public



- New charges for carrying a firearm while intoxicated

CRACKING DOWN ON RETAIL CRIME

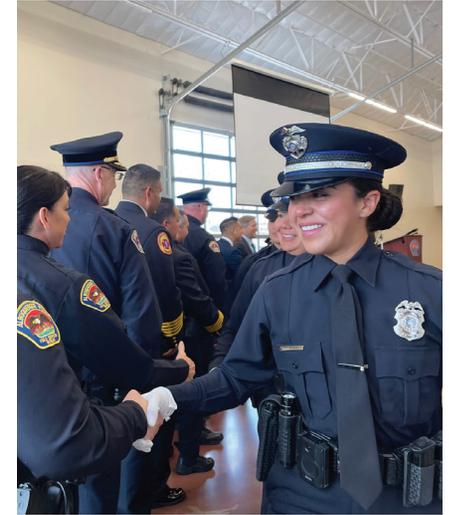
- Fund new tools to prosecute organized or repeat retail thieves through the racketeering act

OFFICER RECRUITMENT AND RETENTION

- Create and fund new incentives to recruit out-of-state experienced officers
- Improve benefits statewide for those who serve for 25 years

GUN VIOLENCE PREVENTION AND FIREARM SAFETY

- Pass 'Bennie Hargrove Act' requiring that firearms are secured and out of reach from children
- Close loopholes in Red Flag Law



- Permanently establish and fund the New Mexico Office of Gun Violence Prevention

CONFRONTING DOMESTIC VIOLENCE

- Expand APD's 'Domestic Abuse Response Team' (DART) to help victims escape abusive situations
- Increase state funding for sexual assault programs, creating a statewide hotline

NARCOTICS EDUCATION & CRIMINAL INVESTIGATION

- Fix the 'asset forfeiture' law to increase funding for public education on dangers of narcotics and support drug trafficking investigations