

Street and Transportation Bonds

| | | |
|--|-------------|--|
| Yale Facility Renovation | \$1,900,000 | Plan, design, construct, renovate, improve, rehabilitate, and purchase equipment and materials that will enhance, maximize, improve, and maintain the life cycle of the Yale Transit facility. These funds may be used to leverage as matching funds for federal funds. |
| Bus Stop/Station Improvement | \$100,000 | Plan, design, construct, renovate, repair, purchase, and equip bus shelters and bus stations. These funds may be used to leverage as matching funds for federal funds or private contributions. |
| Transit Facility Rehabilitation | \$50,000 | Plan, design, construct, renovate, improve, rehabilitate, and purchase equipment and materials to enhance, maximize, improve, secure, and maintain the life cycle of all Transit Facilities. These funds may be used to leverage as matching funds for federal funds. |
| Transit Technology | \$75,000 | Plan, design, acquire, purchase and upgrade software, hardware, peripherals and equipment needed to continue enhancing Transit technology in facilities and revenue vehicles. These funds may be used to leverage as matching funds for federal funds. |
| Reconstruct Major Streets and Major Intersections | \$4,300,000 | Plan, design, acquire rights-of-way, construct, maintain, purchase equipment, and otherwise improve intersections and arterial roadways throughout the City including, but not limited to, lighting and landscaping. This is an on-going project and provides the funding necessary to address priorities of the Administration and Council and in coordination with existing conditions of particular roadways. \$1,000,000 is designated for the intersection of Paseo del Norte and Unser Blvd. and McMahan Blvd. located in City Council District 5. \$1,000,000 is designated for the Broadway Medians and Streetscape. |

Street and Transportation Bonds

| | | |
|---|-------------|---|
| Major Paving Rehab. | \$5,500,000 | Plan, design, acquire rights-of-way, construct, renovate, and repave streets that are or are near the end of their life expectancy: plan, design, acquire rights-of-way, and renovate bridges and major intersections. This is an on-going project based on the service life of asphalt of 20 years and an inventory of over 4,600 lane miles of roads. \$1,000,000 is designated for major paving rehabilitation projects in District 8. \$1,500,000 is designated for major paving rehabilitation projects in District 9. |
| ADA Sidewalk Improvements | \$2,000,000 | Plan, design, acquire rights-of-way, construct, and otherwise improve sidewalk and curb ramp facilities in compliance with ADA and PROWAG regulatory requirements, and as required by FHWA, in order to continue to receive federal funding for projects with projects implemented from the ADA Accessibility Study, which was also required by FHWA. |
| Advanced Right of Way Acquisition | \$850,000 | Purchase rights of ways for arterial and collector roadways as designated in the approved Long Range Major Street Plan, where the early purchase is economically prudent or where the preservation of rights-of-way for completion of arterial or collector roadways is necessary to ensure development of the major street system. The Unser and Paseo del Norte roadway projects will require purchase of over 40 parcels for these projects alone. |
| McMahon Blvd. | \$2,000,000 | Plan, design, acquire rights of way, construct, and otherwise improve McMahon between Kayenta and Rockcliff, to include, but not limited to; storm drainage improvements, ADA, lighting, landscaping, and Complete Streets concept implementation. Funds to be combined with previous 21 G.O. funding and \$600K in state capital outlay funding. |
| Advanced Transportation Planning and Engineering | \$600,000 | Plan, design, develop, acquire, data research, aerial mapping, survey, real estate research for engineering projects, concept design, and other activities as necessary to facilitate the rights-of-way acquisition process for streets and storm drainage projects, and also in the event that federal grant writing and analyses that may be necessary in order to apply for Infrastructure federal funding. |

Street and Transportation Bonds

| | | |
|---|-------------|---|
| Albuquerque Traffic Management System/Intelligent Traffic Systems (ITS) | \$1,000,000 | Plan, design, construct, replace, expand, upgrade, install, and otherwise improve the Albuquerque Traffic Management System/Intelligent Traffic Systems (ITS). Purchase heavy equipment and computer systems required for the operation of ITS and all Automated Traffic Signal Performance Measures (ASTPM) facilities and the Regional Transportation Management Center. Funds are also needed to provide match requirements for currently programmed federal funding for ITS and ATS PM projects. 100% of these funds will support improvements on corridors and/or in activity centers. |
| Bridge Repair | \$800,000 | Plan, design, acquire rights of way, repair, construct, improve, and/or reconstruct bridge facilities throughout the City and purchase related equipment. NMDOT provides bridge inspection reports for the City and annual inspections by NMDOT are used to determine specific program needs. |
| Intersection Signalization | \$2,000,000 | Construct, install, modify, upgrade, and otherwise improve existing traffic signals/intersection control. Purchase related equipment and information technology required for the operation of the intersection signalization. 100% of this work will support improvements on corridors and/or activity centers. |
| Mandatory Traffic Sign Replacement/Pavement Markings for Federal Mandate | \$1,500,000 | Plan, design, inventory, and replace regulatory and informational street signs to meet current Federal requirements. This program is the only alternative to meet the requirements imposed by FHWA. |
| Median and Interstate Landscaping | \$3,500,000 | Plan, design, improve, install, and construct landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2.5 percent of State DOT roadway projects within the City limits. |

Street and Transportation Bonds

| | | |
|--|-------------|---|
| Pavement Signs and Markings | \$2,000,000 | Plan, design, inventory, improve, install, and/or implement pavement markings and replace regulatory and informational street signs to meet Federal requirements. Purchase related equipment and computer systems required to implement requirements. |
| Replace Street Maintenance Equipment | \$1,200,000 | Replace equipment and vehicles associated with street sweeping for safety, air quality, NPDES compliance, and unpaved road maintenance, including , but not limited to; surfacing of dirt roads and repairs due to storm and shoulder maintenance, concrete repairs including requests for installation of ADA facilities, pavement maintenance including pothole repairs, and preparation of contract maintenance. |
| Vision Zero Program and Activities | \$1,000,000 | Plan, design, acquire rights-of-way, construct, and otherwise implement projects, planning, engineering, and other strategies related to Vision Zero. Including, but not limited to: planning, design, and construction of roads on Albuquerque's high fatal and injury network (HFIN) to implement safety countermeasures or other Vision Zero strategies; implementation of interim or "quick build" techniques on the HFIN or newly identified recurring crash locations. |
| University and Lomas Intersection | \$2,000,000 | Plan, design, acquire rights-of-way, construct, and otherwise improve roadway configuration including the replacement of asphalt with concrete at the intersection, to include, but not limited to, ADA compliant facilities and Complete Streets concept implementation. |
| Neighborhood Traffic Management Program | \$200,000 | Design, improve, conduct transportation planning, and environmental and engineering evaluations which may include, but not limited to; data research, traffic needs, traffic calming, preliminary plan layout, design, construction activities, and other activities as required. Staff completes traffic calming efforts in conjunction with the City's Traffic Calming policy- Streets Traffic Enhancement Program (STEP). A majority of this work will support improvements on streets and/or in activity centers. |

Street and Transportation Bonds

| | | |
|--|-------------|---|
| Safety and Intersection Improvements | \$1,500,000 | Plan, design, acquire rights-of-way, construct, and otherwise improve and install safety and intersection improvements. Purchase related equipment and computer systems required for the safe operations of the street system. The majority of this work will support improvements on corridors and/or in activity centers. |
| Intersection Level of Service | \$500,000 | Plan, study, perform intersection level of service analysis, design, construct, and otherwise improve signalized intersections throughout the city to improve the level of service as it relates to operations. |
| Public Works Funding | \$500,000 | Plan, design, acquire rights-of-way, construct, and otherwise improve streets. |
| Street Lighting | \$2,000,000 | Plan, design, acquire rights of way, construct, purchase, install, and otherwise improve street lighting city-wide. |
| Paseo del Norte & Unser Roadway Widening Projects | \$4,000,000 | Plan, design, acquire rights-of-way, construct, and otherwise improve these two roadways: Paseo del Norte from Calle Nortena to Rainbow, and Unser from Kimmick to Rainbow, to include, but not limited to; storm drainage improvements, ADA, lighting, landscaping, and Complete Streets concept implementation. Funds are also needed for match requirement for \$10M in federal funding in 2024/2025 and \$4M in state capital outlay funding. |
| Alameda/Barstow | \$1,000,000 | Plan, design, construct intersection improvements at the intersection of Alameda and Barstow. |
| Street Infrastructure Improvements | \$1,500,000 | Plan, design, construct roadway, safety, traffic engineering, and infrastructure improvements in District 9. |
| Trails and Bikeways (5% Mandate) | \$2,400,000 | Plan, design, study, acquire rights-of-way, construct, and otherwise improve trails and bikeway facilities citywide. The amount requested is mandated to be 5% of the Streets purpose. |

Street and Transportation Bonds

| | | |
|-------------------------------------|-----------|---|
| Streets - Council District 1 | \$400,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 1. |
| Streets - Council District 3 | \$600,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 3. |
| Streets - Council District 4 | \$400,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 4. |
| Streets - Council District 5 | \$450,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 5. |
| Streets - Council District 6 | \$666,667 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 6. |

Street and Transportation Bonds

| | | |
|-------------------------------------|-----------|---|
| Streets - Council District 7 | \$350,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 7. |
| Streets - Council District 8 | \$125,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 8. |
| Streets - Council District 9 | \$350,000 | Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 9. |
| 1.5% for Public Art | \$745,000 | As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36; Enactment No. O-2022-035. |

Total **\$50,061,667**