

G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2021</u>
DMD/Streets	\$20,880,000
DMD/Streets Total	\$20,880,000
DMD/Storm Drainage	\$4,150,000
DMD/Storm Drainage Total	\$4,150,000
Parks & Recreation	\$14,200,000
Parks & Recreation Total	\$14,200,000
Public Safety	
Albuquerque Fire Rescue	\$18,400,000
Albuquerque Police Department	\$11,000,000
Public Safety Total	\$29,400,000
ABQ Ride/Transit	\$4,000,000
ABQ Ride/Transit Total	\$4,000,000
Community Facilities	
Animal Welfare	\$1,150,000
Cultural Services	\$7,775,000
DMD-Fac, Energy, Prkg & Security	\$5,400,000
Economic Development	\$4,500,000
Environmental Health	\$800,000
Family & Community Services	\$15,300,000
Finance & Administrative Services	\$1,800,000
Planning	\$630,000
Senior Affairs	\$8,910,000
Technology & Innovation Services	\$3,000,000
Community Facilities Total	\$49,265,000
TOTALS	\$121,895,000

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<u>Department / Division</u>	<u>2021</u>
Mandated Program/Set-Aside	
Council - Neighborhood Set-Aside	\$9,000,000
3% for Energy Conservation Program	\$4,177,500
2% for Open Space Land Acquisition	\$2,785,000
1% for each Bond Purpose-Public Art	\$1,392,500
Mandated Program/Set-Aside Total	\$17,355,000
GRAND TOTALS	\$139,250,000