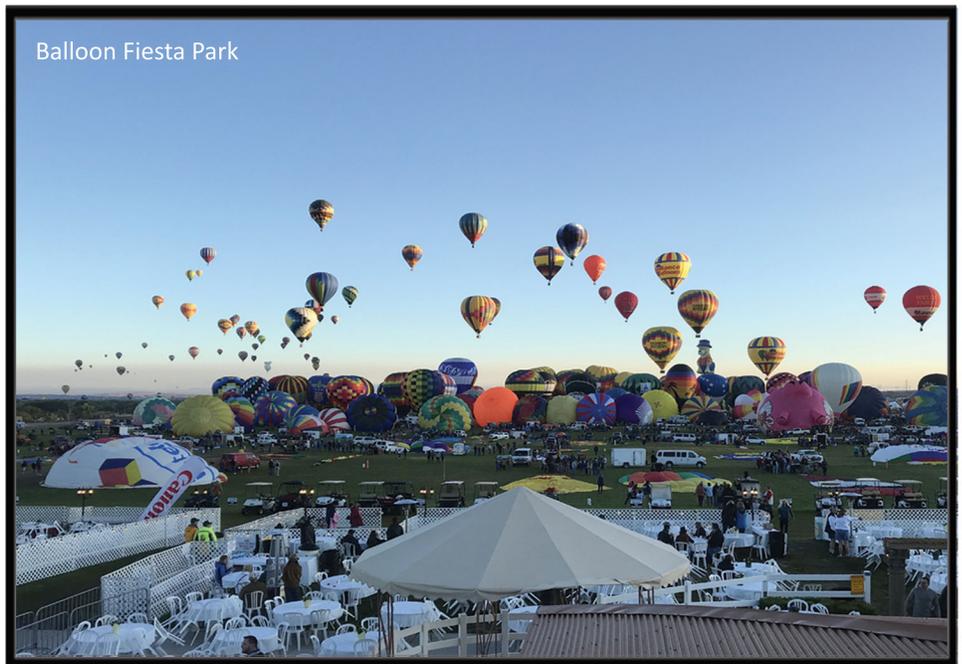


# CITY OF ALBUQUERQUE

## 2021 General Obligation Bond Program

ONE  
ALBUQUERQUE



### By Purpose



Timothy M. Keller, Mayor

Department of Municipal Development

*Patrick Montoya, Director*

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Capital Implementation Program



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# Introduction

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This document describes the 2021 General Obligation Bond Program (G.O. bond program) prepared by Mayor Timothy M. Keller and his staff, adopted by the Albuquerque City Council and placed on the ballot for final approval by the voters. The G.O. bond program is one element of the City of Albuquerque's Capital Improvement Program (CIP). The other main elements are the Component Capital Improvement Program (CCIP) for Impact Fees, the Enterprise Fund capital program, funded by revenue bonds, and the ten-year plan (Decade Plan) for capital projects. Collectively these and other smaller capital funding sources, are referred to as the Capital Improvement Program (CIP) for the City of Albuquerque.

Major capital improvements traditionally have been funded primarily with general obligation and revenue bonds. Starting in 2005, capital funding for growth related projects has also been provided by impact fee revenues, which are intended to fund growth related projects. In addition, City of Albuquerque capital funds are matched with Federal and/or State contributions, and private assessments. Matching funds include those from the Federal Department of Transportation, Federal Aviation Administration, Environmental Protection Agency, Economic Development Administration, NM State Department of Transportation (NMDOT), the State Legislature, and occasionally local special assessment districts.

General obligation bonds (G.O. bonds) fund a host of capital improvements that directly affect the basic needs and quality of life of every Albuquerque resident. These improvements include critical police and fire facilities, vehicles and equipment; basic street and storm drainage improvements; public transportation improvements; medians, parks, recreational and open space facilities; cultural institutions, including the libraries and museums; senior and community centers; all these capital facilities and more are funded primarily by general obligation bonds. Revenue bonds typically fund improvements to the Sunport, Double Eagle II Airport and to the Solid Waste Management and Disposal systems.

The planning process for preparation of the capital program is a collaboration among Mayor Timothy M. Keller and his staff, the public, and the City Council. The process began in early 2020 with adoption by the City Council of a resolution establishing policies and criteria by which projects submitted for inclusion in the capital program were to be evaluated. Staff and senior management of the City of Albuquerque evaluated those projects and final recommendations were approved by the Mayor. The Mayor sent his recommended CIP to the Environmental Planning Commission (EPC), who held a public hearing on the program. EPC found that the program as presented conformed to the policies and criteria established by the City Council for preparation of the program. EPC made several recommendations to Mayor Keller. The City Council undertook an analysis of the capital program and conducted two public hearings before it was amended and adopted on March 15, 2021. The 2021 general obligation bond program will be placed on the ballot for voter consideration in the municipal election scheduled for **Tuesday, November 2, 2021**.

This document contains detailed descriptions of 2021 G.O. bond funded projects arranged in the order of the questions that will appear on the November ballot. The same information may be found on the City's web site: <https://www.cabq.gov/municipaldevelopment/programs/2021-g-o-bond-program>. To obtain a "hard-copy" of the full ten-year plan, please contact the Capital Implementation Program at 768-3830.

2021 General Obligation Bond Program

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## Summary of 2021 G.O. Bond Program

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Public Safety Bonds	\$24,796,000
Senior, Family, Community Center, Homeless, and Community Enhancement Bonds	\$28,410,000
Parks and Recreation Bonds	\$27,265,000
Energy and Water Conservation, Public Facilities, and System Modernization Bonds	\$15,950,000
Library Bonds	\$4,157,000
Street Bonds	\$21,816,000
Public Transportation Bonds	\$1,111,000
Storm Sewer System Bonds	\$4,651,000
Museum and Cultural Facilities Bonds	\$3,966,000
Affordable Housing Bonds	\$3,333,000
Metropolitan Redevelopment Bonds	\$4,545,000
<b>Total</b>	<b>\$140,000,000</b>

# Election Bond Questions

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## Public Safety Bonds

*Shall the City of Albuquerque issue \$24,796,000 of its general obligation bonds to plan, design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police, fire and community safety department facilities?*

## Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

*Shall the City of Albuquerque issue \$28,410,000 of its general obligation bonds to plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and to acquire property for, city-owned community centers including those for families, youth, senior citizens, homeless, and for other community enhancement projects?*

## Parks and Recreation Bonds

*Shall the City of Albuquerque issue \$27,265,000 of its general obligation bonds to study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, bosque lands, and trails?*

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

*Shall the City of Albuquerque issue \$15,950,000 of its general obligation bonds to modernize, make energy and/or water-efficient, upgrade, equip, improve, acquire, plan, design, survey, develop, construct, rehabilitate, renovate, expand, furnish, enhance and otherwise improve, and to acquire property, vehicles and equipment for, public buildings, facilities, and systems?*

## Library Bonds

*Shall the City of Albuquerque issue \$4,157,000 of its general obligation bonds to acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media, and equipment for, public libraries?*

## Street Bonds

*Shall the City of Albuquerque issue \$21,816,000 of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, and bridges?*

# Election Bond Questions

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## Public Transportation Bonds

*Shall the City of Albuquerque issue \$1,111,000 of its general obligation bonds to plan, design, develop, construct, rehabilitate, renovate, expand, recondition, modernize, automate, study, furnish, enhance and otherwise improve, and to acquire property, vehicles, and equipment for public transportation facilities?*

## Storm Sewer System Bonds

*Shall the City of Albuquerque issue \$4,651,000 of its general obligation bonds to plan, design, develop, construct, reconstruct, rehabilitate, renovate, expand, extend, enhance, study, monitor and otherwise improve, and to acquire property and equipment for the storm sewer system?*

## Museum and Cultural Facilities Bonds

*Shall the City of Albuquerque issue \$3,966,000 of its general obligation bonds to study, plan, design, develop, construct, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, preserve, maintain, expand, enhance, landscape and otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for City-owned museums and cultural facilities?*

## Affordable Housing Bonds

*Shall the City of Albuquerque issue \$3,333,000 of its general obligation bonds in support of the Workforce Housing Act to provide resources for the construction and rehabilitation of high quality, permanently affordable housing for low to moderate income working families, including affordable senior rental?*

## Metropolitan Redevelopment Bonds

*Shall the City of Albuquerque issue \$4,545,000 of its general obligation bonds to plan, design, study, construct, develop, demolish, reconstruct, rehabilitate, renovate, modernize, preserve, secure, expand, equip, landscape, streetscape, repair, enhance, acquire or otherwise improve non-right of way and right of way land, property, facilities or infrastructure owned by the City of Albuquerque for Metropolitan Redevelopment Projects within adopted Metropolitan Redevelopment Areas in order to implement the objectives of the New Mexico Metropolitan Redevelopment Code?*

## Public Safety Bonds

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<b>Apparatus Replacement</b>	\$2,400,000	To purchase and replace emergency apparatus, service vehicles, and support vehicles. This includes but is not limited to, fire engines, ladder trucks, ambulances, light rescues, HazMat response vehicles, Heavy Technical Rescue squads, wildland pumpers and brush trucks.
<b>Facility Construction, Renovation, and Rehabilitation</b>	\$1,000,000	To plan, design, engineer, furnish, construct, landscape, acquire land, repair, renovate, equip, and otherwise improve new and existing Albuquerque Fire Rescue facilities.
<b>Construction of Fire Station 12</b>	\$7,000,000	To purchase land, plan, design, construct, engineer, furnish, equip, landscape and otherwise provide a new fire station.
<b>Kathryn Public Safety Center</b>	\$7,000,000	To plan, design, construct, furnish, acquire right of way, and otherwise improve a SE Regional Public Safety Center near San Mateo and Kathryn.
<b>Fire Station 18 Additional Bay</b>	\$100,000	Plan, design, acquire property and right of way, construct, install and equip, and otherwise make improvements to an additional bay at Fire Station 18.
<b>Southeast Area Command, Phase 2</b>	\$5,000,000	Plan, design, construct, furnish, equip and otherwise improve the Southeast Area Command substation.
<b>Renovation and Repair APD Facilities</b>	\$1,000,000	Renovate, repair, upgrade and otherwise improve APD facilities.
<b>Public Safety Projects - Council District 1</b>	\$100,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 1.
<b>Public Safety Projects - Council District 3</b>	\$100,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 3.
<b>Public Safety Projects - Council District 4</b>	\$100,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 4.

## Public Safety Bonds

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<b>Public Safety Projects - Council District 5</b>	\$200,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 5.
<b>Public Safety Projects - Council District 7</b>	\$300,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 7.
<b>Public Safety Projects - Council District 8</b>	\$150,000	Design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, buildings, property, vehicles, apparatus, and equipment for, police and fire/rescue departments that will benefit Council District 8.
<b>Public Safety Projects - Council District 9</b>	\$100,000	Design, develop, study, construct, modernize, automate, renovate, landscape, furnish, enhance and otherwise improve, and acquire buildings, property, vehicles, apparatus, and equipment for police and fire department facilities that benefit District 9.
<b>1% for Public Art</b>	\$246,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$24,796,000</b>	

## Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

<b>Senior Affairs Renovation/Rehabilitation</b>	\$1,000,000	Plan, design, construct, rehabilitate, acquire land and right of way, renovate, and purchase and install equipment, land, furniture, fixtures, software, hardware, and vehicles for the Department of Senior Affairs.
<b>Manzano Mesa Multigenerational Center</b>	\$1,000,000	Plan, design, renovate, construct improvements and purchase equipment for the Manzano Mesa Multigenerational Center.
<b>Palo Duro Senior Center</b>	\$1,000,000	Plan, design, renovate, rehabilitate and purchase and install equipment, furniture, fixtures for Palo Duro Senior Center.
<b>Cibola Loop Multigenerational Center</b>	\$6,000,000	Plan, design, construct, acquire right of way, furnish, and otherwise improve a new multigenerational facility near the Cibola Loop area, including phased construction.
<b>Renovation, Repair, Security and Technology Improvements: Existing FCS Facilities</b>	\$2,000,000	Plan, design, study, demolish, renovate, construct, equip/furnish (Purchase related equipment (including computer equipment) and/or furnishings necessary for daily operations), purchase/replace playground equipment, provide new security systems or upgrades to include technology upgrades and otherwise make improvements to existing FCS facilities: to include Community Centers, Child Development Centers, and related FCS Facilities.
<b>Loma Linda Community Center</b>	\$2,000,000	Plan, design, renovate, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Loma Linda Community Center.
<b>Joan Jones Community Center</b>	\$750,000	Plan, design, renovate, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Joan Jones Community Center.

## Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

<b>Health and Social Centers Upgrades</b>	\$500,000	Plan, design, renovate, construct, equip, furnish, provide security technology upgrades, and otherwise make improvements to the existing Health & Social Service Centers.
<b>Snow Park Community Center</b>	\$1,000,000	Plan, design, renovate, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Snow Park Community Center.
<b>Westgate Community Center Renovations</b>	\$250,000	Plan, design, renovate, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Westgate Community Center.
<b>Westside Community Center Construction, Phase II</b>	\$3,500,000	Plan, design, construct, furnish, and otherwise improve a new Westgate Community Center, including phased construction.
<b>Metropolitan Gateway Facility Renovations</b>	\$2,000,000	Plan, design, construct, renovate, rehabilitate, acquire right of way, furnish, and otherwise improve a treatment and care gateway facility.
<b>District 3 Community Facility</b>	\$4,500,000	Plan design, construct, acquire land and right of way, purchase, equip, furnish, and otherwise provide for a Community Enhancement Facility in Council District 3.
<b>Homeless Encampments</b>	\$500,000	Plan, design, acquire land, construct, install, equip, and otherwise improve encampment facilities for the homeless.

## Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

<b>Senior, Family, Community Center and Community Enhancements Projects - Council District 1</b>	\$240,000	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 1.
<b>Senior, Family, Community Center and Community Enhancements Projects - Council District 2</b>	\$250,000	Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 2.
<b>Senior, Family, Community Center and Community Enhancements Projects - Council District 3</b>	\$300,000	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 3.
<b>Senior, Family, Community Center and Community Enhancements Projects - Council District 4</b>	\$80,000	Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 4.

## Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

<b>Senior, Family, Community Center and Community Enhancements Projects - Council District 5</b>	\$200,000	Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 5.
<b>Senior, Family, Community Center and Community Enhancements Projects - Council District 6</b>	\$500,000	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 6.
<b>Senior, Family, Community Center and Community Enhancements Projects - Council District 7</b>	\$350,000	Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 7.
<b>Senior, Family, Community Center and Community Enhancements Projects - Council District 8</b>	\$100,000	Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 8.

## Senior, Family, Community Center, Homeless, and Community Enhancement Bonds

<b>Senior, Family, Community Center and Community Enhancements Projects - Council District 9</b>	\$100,000	Plan, design, develop, construct, demolish, equip, reconstruct, renovate, rehabilitate, expand, repair, study landscape, streetscape, enhance and otherwise improve, and to acquire property for city-owned community centers including those for families, youth, senior citizens and for other community enhancement projects that will benefit District 9.
<b>1% for Public Art</b>	\$290,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$28,410,000</b>	

## Parks and Recreation Bonds

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<b>Park Irrigation System Renovation</b>	\$1,500,000	Plan, design, construct irrigation renovations at City Parks. Of this amount, \$500,000 is designated for Ross Enchanted Park Irrigation improvements and amenities.
<b>Park and Playground Renovations</b>	\$1,300,000	Plan, design, construct park renovations, to include but not limited to, amenities (tables, benches, trash cans), playgrounds, shade, sanitation and lighting. Of this amount, \$300,000 is designated for the Greenhouse Facility located at Arroyo Del Oso Park. Of this amount, \$250,000 is designated for Park improvements in Council District 4.
<b>Open Space Facility Improvements</b>	\$600,000	Plan, design, construct improvements and equip Open Space Facilities throughout Albuquerque.
<b>Pool and Spraypad Renovations</b>	\$1,400,000	Plan, design, construct, equip and otherwise improve aquatics facilities and spraypads throughout Albuquerque.
<b>Regional Park Facilities Development and Renovation</b>	\$1,200,000	Plan, design, construct, and equip improvements and renovations to recreational and park facilities.
<b>Urban Forestry</b>	\$450,000	Provide for systematic tree removal and replacement in aging parks to replace the city's declining tree canopy before the trees die naturally.
<b>Open Space Bosque Restoration</b>	\$300,000	Plan, design, construct, equip and otherwise improve or restore areas of the Bosque within Rio Grande Valley State Park (which is managed by the City).
<b>Balloon Fiesta Park Improvements</b>	\$500,000	Plan, design, construct and equip improvements at Balloon Fiesta Park.
<b>New Park Development</b>	\$1,250,000	Purchase land, acquire right of way, plan, design, construct, improve, and equip new and existing parks including dog parks in Albuquerque.
<b>Park Security</b>	\$500,000	Plan, design, construct and equip security improvements at parks, open space, recreation facilities, golf courses, pools, trails and maintenance facilities.
<b>Golf Course Equipment and Improvements</b>	\$1,000,000	Plan, design, equip, purchase equipment, and construct improvements at the City golf courses (Arroyo del Oso, Ladera, Los Altos, Puerto del Sol).

## Parks and Recreation Bonds

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<b>Walker Property</b>	\$4,000,000	To plan, design, construct, renovate, furnish and otherwise improve a new park and facilities in the Wells park area.
<b>Indoor Sports Complex</b>	\$2,250,000	Plan, design, construct an indoor sports complex, which could include but is not limited to, an indoor tract, multi-purpose courts, concessions, exercise facilities and retail space.
<b>District 1 Pickleball Courts</b>	\$450,000	Plan, design, acquire land, construct, install and equip Pickleball courts at a location in Council District 1.
<b>Pat Hurley Dog Park</b>	\$300,000	Plan, design, construct, install and equip a Dog Park at the Pat Hurley Park location.
<b>Vista del Norte Park</b>	\$1,000,000	Plan, design, construct, install, equip and otherwise improve Vista del Norte Park.
<b>North Domingo Baca Aquatic Center</b>	\$3,000,000	Plan, design, construct, equip, install and otherwise improve an aquatic facility at the North Domingo Baca Park/ Multigenerational Center location.
<b>2% for Open Space Land Acquisition</b>	\$2,800,000	Reserve 2% of G.O. Bond Program for Open Space Land Acquisition, as mandated by O-16-9.
<b>North Domingo Baca Pool &amp; Aquatic Center - Council District 4</b>	\$500,000	Plan, design, construct, furnish and equip a swimming pool at North Domingo Baca Park.
<b>Tijeras Arroyo Bio-zone/San Miguel Archaeological Site - Council District 9</b>	\$400,000	Plan, design, develop, equip, reconstruct, renovate, expand, repair, enhance, and otherwise improve infrastructure for the protection, security and study of the San Miguel Archaeological Site within the boundaries of the Tijeras Arroyo Bio-zone.
<b>Parks and Recreation Projects - Council District 1</b>	\$245,000	Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, Bosque lands and trails that benefit District 1.

## Parks and Recreation Bonds

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<b>Parks and Recreation Projects - Council District 2</b>	\$250,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 2.
<b>Parks and Recreation Projects - Council District 3</b>	\$200,000	Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, Bosque lands and trails that benefit District 3.
<b>Parks and Recreation Projects - Council District 4</b>	\$150,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 4.
<b>Parks and Recreation Projects - Council District 5</b>	\$200,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 5.
<b>Parks and Recreation Projects - Council District 7</b>	\$150,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 7.

## Parks and Recreation Bonds

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<b>Parks and Recreation Projects - Council District 8</b>	\$700,000	Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, Bosque lands and trails that benefit District 8.
<b>Parks and Recreation Projects - Council District 9</b>	\$400,000	Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, Bosque lands and trails that benefit District 9.
<b>1% for Public Art</b>	\$270,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$27,265,000</b>	

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

<b>Animal Shelter Rehab</b>	\$1,000,000	Plan, design, renovate, construct, furnish, otherwise improve, purchase equipment, and vehicles for City animal shelters and facilities of the Animal Welfare Department.
<b>City Government / Old City Hall Building Improvement Rehab.</b>	\$1,000,000	Repair and replace various systems and finishes at the City of Albuquerque Government Center/Old City Hall.
<b>City Buildings Improvement Rehab</b>	\$1,900,000	Repair and replace various systems and equipment at various city owned facilities.
<b>Roof Repair City Buildings</b>	\$1,000,000	Plan, design, construct, rehabilitate, and otherwise improve failing roofing systems at City facilities to protect interior assets and improve energy efficiency.
<b>Security Fleet</b>	\$400,000	Purchase and acquire vehicles to renovate the aging and critically short security division fleet inventory.
<b>Security Upgrades</b>	\$1,000,000	To purchase, install, maintain, upgrade, and renovate security equipment at City facilities, including, but not limited to CCTV and access control measures.
<b>Los Angeles Landfill Remediation</b>	\$300,000	Design and construct improvements at the former Los Angeles Landfill to maintain landfill gas and other contaminate capture; and related infrastructure and equipment; to maintain the integrity of the landfill surface.
<b>Environmental Health Facility Rehabilitation, Vehicles, Equipment, Software and Training Materials</b>	\$500,000	Plan, design, renovate, construct, furnish, and otherwise improve facilities. Purchase vehicles and equipment. Plan, design, purchase and implement software packages, professional services and training/outreach materials related to business systems.
<b>Air Quality Monitoring/ Enforcement Equipment</b>	\$400,000	Plan, design and purchase emissions inventory collection and reporting system, air quality monitoring equipment and professional modeling services for reporting of large source air emissions and anticipated reduction of ozone concentration.

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

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<b>Electronic Plan Review (ePlan)</b>	\$300,000	Design, plan, purchase, construct, deploy and otherwise improve Electronic Plan Review (ePlan) equipment, software, and peripherals and provide for associated facilities, improvements, and data for the electronic acceptance and review of development, building and construction plans. Further expand electronic plan review capabilities to improve existing and implement into new business areas in the Planning Department and other City plan review functions.
<b>Planning Hardware &amp; Software Upgrades</b>	\$305,000	Plan, design, purchase and otherwise improve Planning Department electronic equipment, hardware, software, data, training and functional capabilities to support and further improve Planning Department business lines and to further improve efficiencies for the department and more importantly the department's customers. Further expand the Planning Departments online offerings to allow more business lines to be conducted remotely with emphasis on electronic service offerings but still allowing for person to person interaction when necessary.
<b>Albuquerque Geographic Information System (AGIS)</b>	\$335,000	Plan, design, purchases, upgrade, expand, and otherwise improve computerized maps and associated geographic information to support essential Planning Department functions, including department functions that require providing digital geographic information to the public. This scope may include large format plotters, servers, and associated server hardware, software, data, aerial photography, training, and technical assistance.
<b>Business Application Technology</b>	\$750,000	Plan, design, develop, test, obtain, and implement software, hardware, and professional services. To replace, upgrade, and/or expand functionality of business-aligned systems to improve business processes and operations.
<b>Cyber Security</b>	\$500,000	Plan, improve, and implement the City wide Cyber Security Program and Applications; to include penetration testing and port scanning.
<b>IT Infrastructure Upgrade</b>	\$800,000	Plan, design, purchase, renovate, upgrade, replace, and otherwise improve City IT hardware, software, and computer rooms. Within scope is Disaster Recovery, Virtual Desktop, and other infrastructure components to include software applications.

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

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<b>Network Equipment Upgrade</b>	\$950,000	Replace end of life network equipment with current technology. Provide for high bandwidth and improved network connectivity and services to City sites.
<b>Media Resources / GovTV Studio Production / Online Media Upgrades and Replacement</b>	\$150,000	Design, purchase, construct, renovate, upgrade, convert, install, replace and implement equipment and otherwise improve an outdated inventory of equipment in Media Resources. Improve the facilities of the Gov TV and public access recording studio and master control / production control. Included within the scope is hardware and software, for an enhanced online content presence an overall higher production quality and deliverables. Replace outdated cameras in use for studio productions, field productions and live meeting productions.
<b>3% for Energy Conservation Program</b>	\$4,200,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.
<b>1% for Public Art</b>	\$160,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$15,950,000</b>	

## Library Bonds

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<b>Library Materials</b>	\$3,200,000	Purchase Library materials including books, digital media (books, music, video and audio books), media (DVD's, CD's portable digital devices), databases, periodicals, electronic resources, and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all ages at all libraries. May also include construction, landscaping and signage.
<b>Library Building Repairs and Renovations</b>	\$500,000	To design, construct, equip, furnish, and renovate current outdated library facilities which may include, but is not necessarily limited to HVAC unit upgrades, roof repair / replacement, carpet and furniture replacement, safety and security systems, fire suppression systems, public amenities, provide vehicles, and landscaping.
<b>Library Projects - Council District 1</b>	\$65,000	Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 1.
<b>Library Projects - Council District 3</b>	\$100,000	Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 3.
<b>Library Projects - Council District 7</b>	\$200,000	Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media and equipment for public libraries that will benefit Council District 7.
<b>Library Projects - Council District 8</b>	\$50,000	Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 8.

## Library Bonds

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**1% for Public Art**

\$42,000

As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.

**Total**

**\$4,157,000**

## Street Bonds

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<b>Reconstruct Major Streets and Intersections</b>	\$1,500,000	Plan, design, acquire property, acquire right of way, construct, maintain, purchase equipment, and otherwise make improvements to intersections and roadways throughout the City, to include, but not limited to lighting, landscaping, and purchase of vehicles.
<b>ADA Sidewalk Improvements</b>	\$1,200,000	Plan, design, purchase right of way, construct, and otherwise improve intersection facilities in compliance with ADA and PROWAG regulatory requirements. Of this amount \$200,000 is hereby designated for ADA Improvements located in Council District 8.
<b>Major Paving Rehab</b>	\$1,000,000	Plan, design, and repave streets that are at or near the end of their expected life span; plan, design, and reconstruct bridges and major intersections, and purchase related equipment and service vehicles to support these activities. This is an ongoing project based on the service life of asphalt of 20 years and an inventory of over 4,600 lane miles of roads.
<b>Intersection Signalization</b>	\$1,000,000	Construct, install, modify, upgrade and otherwise improve existing traffic signals/intersection control. Purchase related equipment, service vehicles and computer systems required for the operation of the intersection signalization. 100% of this work will support improvements on corridors and/or in activity centers.
<b>Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)</b>	\$1,250,000	Plan, design, inventory, and replace regulatory and information street signs to meet current Federal requirements. This 10-year program is the only alternative to meet the new requirements imposed by FHWA.
<b>Bridge Repair</b>	\$1,000,000	Plan, design, purchase rights of way, construct, repair, rehab, and reconstruct bridge facilities throughout the City and purchase related equipment. NMDOT provides bridge inspection reports for the City and annual inspections are used to determine program needs.
<b>Median and Interstate Landscaping</b>	\$1,140,000	Plan, design, and construct landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2.5 percent of State DOT roadway projects within the City limits.

## Street Bonds

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<b>Advanced Right of Way Acquisition</b>	\$500,000	Purchase rights of way for arterial and collector roadways, as designated in the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right of way for completion of arterial or collector roadways is necessary to ensure development of the major street system.
<b>Pavement Signs and Markings</b>	\$1,250,000	Plan, design, inventory, and improve and/or implement pavement markings and replace regulatory and informational street signs to meet current Federal requirements. Purchase related equipment and computer systems required to implement requirements.
<b>McMahon Boulevard</b>	\$3,000,000	Plan, design, acquire property, construct and otherwise make improvements to McMahon to complete the roadway section over the Calabacillas Arroyo to include but not limited to curb, gutter, ADA compliant facilities and Complete Streets concepts.
<b>Replace Street Maintenance Equipment</b>	\$1,200,000	Replace equipment associated with street sweeping for air quality and NPDES compliance, unpaved road maintenance including surfacing of dirt roads and repairs due to storm ad shoulder maintenance, concrete repairs including requests for installation of American's with Disabilities Act (ADA) facilities; pavement maintenance including pothole repairs and preparation work for contract maintenance.
<b>Albuquerque Traffic Management System/Intelligent Transportation System (ITS)</b>	\$1,000,000	Plan, design, construct, replace, expand, upgrade and otherwise improve the Albuquerque Traffic Management System/Intelligent Traffic System (ITS). Purchase related heavy equipment, and computer systems required for the operation of ITS, all ATSPM facilities, and the Regional Transportation Management Center. 100% of these funds will support improvements on corridors and/or in activity centers.
<b>Advanced Transportation Planning and Engineering</b>	\$350,000	Plan, data research, aerial mapping, right of way acquisition analyses, and other activities necessary to facilitate the right of way acquisition process for streets and storm drainage projects to be constructed within the City limits.
<b>Intersection Level of Service</b>	\$400,000	Plan, design, acquire property, construct, and otherwise make improvements at signalized intersections throughout the City to improve the level of service as it relates to operations.

## Street Bonds

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<b>Winter Salt Shed Renovation</b>	\$800,000	Plan, design, acquire property, construct or otherwise improve a storage facility at Pino Yards for salt materials used to winterize the streets. Project will address requirements set forth in the City's MS4 permit pertaining to the storage of materials.
<b>Coors and Unser Median Landscape</b>	\$1,000,000	Plan, design, and construct landscaping and aesthetic improvements on Coors Blvd. and Unser Blvd.
<b>Market St. and Ladera Dr. Intersection</b>	\$750,000	Plan, design, acquire property and right of way, construct, install and equip improvements to the intersection of Market Street and Ladera Drive; including but not limited to street light installation.
<b>Trails and Bikeways (5% Mandate)</b>	\$1,040,000	Plan, design, acquire property, construct, and otherwise make improvements to trails and bikeway facilities throughout the City. This amount is mandated to be 5% of the Streets purpose.
<b>Streets Projects - Council District 1</b>	\$350,000	Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 1.
<b>Streets Projects - Council District 2</b>	\$500,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 2.
<b>Streets Projects - Council District 3</b>	\$300,000	Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 3.

## Street Bonds

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<b>Streets Projects - Council District 4</b>	\$170,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 4.
<b>Streets Projects - Council District 5</b>	\$400,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 5.
<b>Streets Projects - Council District 6</b>	\$500,000	Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossing and bridges that will benefit Council District 6.
<b>1% for Public Art</b>	\$216,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$21,816,000</b>	

## Public Transportation Bonds

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<b>Maintenance Equipment Upgrades and Improvements</b>	\$500,000	Acquire equipment to upgrade existing equipment and secure and maintain upgrades to maintenance equipment.
<b>Transit Technology</b>	\$150,000	Acquire equipment to upgrade and replace the existing technology equipment and make required improvements to the systems that keep the transit technology up-to-date and relevant. These funds may be used to leverage as matching funds for federal funds.
<b>Bus Stop / Station Improvements</b>	\$250,000	Rehabilitate and repair bus shelters/bus stations and purchase associated equipment. These funds may be used to leverage as matching funds for federal funds or private contributions.
<b>Park and Ride</b>	\$200,000	Plan, design, rehabilitate/remodel, renovate and construction for current and future Park and Ride Facilities. These funds may be used to leverage as matching funds for federal funds.
<b>1% for Public Art</b>	\$11,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$1,111,000</b>	

## Storm Sewer System Bonds

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<b>NPDES Stormwater Quality MS4 Permit Compliance (EPA)</b>	\$1,300,000	Plan, design, acquire property, purchase related equipment, construct and otherwise make improvements necessary to ensure compliance with the EPA MS4 Permit. Actions to ensure compliance may include, but are not necessarily limited to: public education programs, stormwater monitoring and/or design and construction of storm facilities.
<b>South Broadway Master Plan Project</b>	\$1,705,000	Plan, design, acquire property, construct, and otherwise make improvements necessary to implement the recommended improvements in the South Broadway Drainage Master Plan and Barelás Pump Station. Activities may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
<b>Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities</b>	\$600,000	Plan, design and construct Best Management Practice facilities and related improvements to improve stormwater quality. Activities may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
<b>Advanced Planning and Engineering</b>	\$300,000	Long-term planning, engineering, and drainage management studies to help provide a logical and meaningful Storm Drainage Program. Activities are used to fund the planning, design, land acquisition, and construction of individual projects as necessary.
<b>Emergency Action Plans and Rehabilitation for City Dams</b>	\$200,000	Plan, design, acquire property, construct, and purchase related equipment required to develop Emergency Action Plans for City-owned, non-jurisdictional dams, and developing inundation mapping and evacuation mapping for emergency operations.
<b>Pueblo Alto Flood Mitigation</b>	\$500,000	Plan, design, acquire property and right of way, construct, install, equip and otherwise improve storm drain facilities for the Pueblo Alto area.
<b>1% for Public Art</b>	\$46,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$4,651,000</b>	

## Museum and Cultural Facilities Bonds

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<b>Balloon Museum Collections Storage Repair, Renovations, or Relocation</b>	\$890,000	To plan, design, acquire, repair, renovate, fabricate, and / or construct improvements and upgrades to Balloon Museum collection storage buildings, including the purchase, operation, or installation of equipment, land, facilities, software, lighting, provide vehicles, roofing, HVAC, fire suppression systems, partitioned interior spaces, and security systems.
<b>Balloon Museum Facilities Repair, Renovation, and Collections</b>	\$220,000	To plan, design, acquire, repair, renovate, fabricate, and I or construct improvements and upgrades to Balloon Museum buildings, grounds, public spaces and exhibitions, including the purchase, operation, or installation of equipment, software, systems, and the acquisition, collection, production, preservation, conservation, and deficiency correction of new exhibition content and collection items.
<b>KiMo Theatre Remodel and Repair</b>	\$500,000	Plan, design, renovate, construct and otherwise improve the KiMo Theatre. Improve communications, projections, upgrade safety and security systems. Repair and otherwise maintain the stage at the theatre. Equip theatre with the needed replacement pieces or new equipment to meet and / or exceed safety standards. Renovate and rehabilitate the roof.
<b>Cultural Theatre Renovations</b>	\$225,000	To plan, design, renovate, construct, purchase, upgrade, equip, and otherwise improve the Kimo and South Broadway Theatres. To include LED lighting, HVAC, roof, flooring, public amenities, lobby, gallery, multipurpose rooms, and landscaping.
<b>Albuquerque Museum Repairs, Renovations and Upgrades</b>	\$250,000	Plan, design, repair, renovate, equip, construct and preserve assets at the Albuquerque Museum, Casa San Ysidro, and the Museum Warehouse, including but not limited to HVAC upgrades, landscaping, flooring, sculptures, parking lots, security and safety equipment, lighting, flooring, equipment, collections, shelving, storage, windows, doors, bathrooms, plumbing, stucco, mud, multimedia interactive, and roofs.
<b>Albuquerque Museum History Collections Storage Repair, Renovation or Relocation</b>	\$875,000	Plan, design, acquire, repair, renovate and preserve history collections buildings at the Albuquerque Museum, Casa San Ysidro, and the Museum Warehouse, including but not limited to HVAC upgrades, parking lots, fire suppression systems, collection transport, security and safety equipment, lighting, equipment, collections, shelving, storage, windows, doors, plumbing, and roofs.

## Museum and Cultural Facilities Bonds

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<b>Albuquerque Museum Master Plan Phase III: Education Center Design</b>	\$500,000	Rehabilitate, plan, design, renovate, construct and otherwise improve the Albuquerque Museum, which includes but is not limited to the renovation, expansion of the Museum Education Center, educational spaces, offices, parking lot, HVAC systems, fire suppression systems, restrooms, sculpture garden, and purchases and installation of new equipment necessary for the new and improved spaces.
<b>Casa San Ysidro</b>	\$65,000	Repair, renovate, restore, preserve, construct, plan, design and equip Casa San Ysidro, including but not limited to, mudding, roofing, HVAC, safety and security equipment, doors, collections, gates, lights, utility infrastructure, bathrooms, park lots, landscaping. Plan, design, construct, and implement flood mitigation at Casa San Ysidro, as well as a Visitor Center.
<b>Explora - Cradle to Career Campus</b>	\$200,000	To plan, design, construct, equip, purchase and install exhibits, renovations, furnishings, information technology and related infrastructure, but not limited to, the Cradle through Career STEAM Learning Campus and the Early Childhood Center at the Explora science center and children's museum.
<b>Albuquerque Museum Xeriscaping Sculpture Garden</b>	\$200,000	Rehabilitate, remove, dispose, grade, renovate, replace, pave, install and design a xeriscape landscape for the Albuquerque Museum grounds. Remove grass and rearrange sculptures as to protect them from the elements as best as possible. Install irrigation infrastructure and equipment. Purchase and install upgraded and more abundant lighting and cameras so as to better protect visiting patrons and sculptures.
<b>1% for Public Art</b>	\$41,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.

**Total** **\$3,966,000**

## Affordable Housing Bonds

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<b>Affordable Housing</b>	\$3,300,000	Plan, design, acquire land and construct affordable housing as provided in F/S(3) O-06-8.
<b>1% for Public Art</b>	\$33,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$3,333,000</b>	

## Metropolitan Redevelopment Bonds

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<b>Rail Yards Redevelopment</b>	\$2,500,000	Plan, design, demolish, renovate, construct, abate environmental contamination, prevent site and structure deterioration, implement structural and safety improvements, make infrastructure improvements for the benefit of, finance and otherwise support public facilities and otherwise support private sector redevelopment of the Albuquerque Rail Yards and projects in the Rail Corridor.
<b>Metropolitan Redevelopment Area Improvements</b>	\$2,000,000	To acquire land, plan, design, demolish, renovate and construct infrastructure and facilities, as well as renovate and implement improvements, finance development and/or otherwise support private sector redevelopment in all areas as identified as Metropolitan Redevelopment Areas, which will enrich the cultural, recreational, educational, civic and entertainment environment and encourage economic development.
<b>1% for Public Art</b>	\$45,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$4,545,000</b>	

## Planning Process and G.O. Bond Funding

# Summary of Planning Process

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## **Capital Implementation Program**

The Capital Implementation Program division of the Department of Municipal Development administers the process by which capital improvement projects are planned, selected and proposed for adoption by the City Council. The capital plan covers a ten-year period, and is reviewed and updated biennially. Under the guidelines proposed by the Mayor and adopted by the City Council on February 3, 2020, city departments developed and extensively reviewed projects and programs to arrive at the 2021-2030 capital improvements program. The project proposals contained in this document encompass the capital requirements for the City of Albuquerque to be funded with general obligation bonds. These projects represent the first two-year cycle of the current Decade Plan.

## **Selection of Projects**

The general obligation bond projects summarized in this document have been through several stages of review and public comment including:

- Staff Review Committee  
Selected staff members rated all projects based on City Council adopted criteria. Individual ratings were averaged to determine the overall rank of the projects. Members of the committee included staff from the Department of Municipal Development, Office of Management & Budget, Family & Community Services, Mayor's Office, Parks & Recreation, Department of Arts & Cultural and the Office of Equity and Inclusion. City departments made informal presentations to the staff review committee. Rated and ranked projects were forwarded to the CIP Review Committee.
- CIP Review Committee  
Ranked projects were evaluated by senior city management (CIP Committee.) The Director of City Council Services and her staff also participated in this process. Funding recommendations were made to the Mayor by this committee.
- Environmental Planning Commission (EPC) Public Hearing  
EPC reviewed the Mayor's proposed capital program at a public hearing on November 12, 2020. The commissioners found that the program conformed to the policies and criteria established by the City Council.
- Albuquerque City Council Review and Program Adoption  
Following review and public hearing by EPC, the Mayor forwards his recommended program of capital improvements to the City Council. By ordinance the Council must also conduct at least one public hearing. As the governing body of the City of Albuquerque, the City Council has the responsibility to finalize the plan that will be placed on the ballot.

The City Council considered the 2021 capital program during meetings of the Committee of the Whole on February 11, 2021 and February 25, 2021 and they amended and adopted the program at a regular meeting on March 15, 2021. Two public hearings were conducted, one during committee deliberation and one during final action.

## Summary of Planning Process

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### **Voter Approval**

All general obligation bonds must be approved by the voters in the municipal election, scheduled for **Tuesday NOVEMBER 2, 2021**. They have been grouped into 11 ballot questions. Ballot questions were approved by the City Council on June 21, 2021.

If these ballot questions are approved by the voters, the City Council will make corresponding fund appropriations during the first quarter of 2022. At this time, implementing agencies throughout the City will begin to take action on the authorized capital improvement projects.

# General Obligation Bond Funding

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General obligation bonds may be used to finance any capital improvement approved by the voters. These bonds are called “General Obligation” because the City’s general income from all sources is pledged to the payment of principal and interest on the bonds. As a matter of policy, however, the City redeems its general obligation bonds with property tax revenue. **Approval of the projects contained in the 2021 general obligation bond program will not require a City property tax rate increase.**

- **Bond Rating and Repayment**

Generally, the City’s policy is to issue general obligation bonds for a 13-year, or shorter, period. Most recently, some types of equipment have been paid off in as little as one year. This rapid debt retirement schedule is looked upon favorably by the bond rating agencies and contributes to the high bond ratings enjoyed by the City: Moody’s Aa3; Standard & Pools AAA; Fitch AA+, all with a stable outlook for the future.

- **Bond Capacity**

The amount of G.O. bond funds for capital projects that may be funded in any particular planning cycle is dependent on the available bonding capacity. Bonding capacity results from the amount of revenue available from property taxes, based on a statutory formula. The amount of revenue available is determined not only by tax payments, but also by the bond repayment schedule, tax collection rate and the growth in the tax base. Due to low interest rates, the cost to the taxpayers for the issuance of bonds has been at historically low levels, enabling the City to pay down bond indebtedness in an average of six to seven years, rather than the planned 13 years.

- **Bond Purpose**

It is required by law that voters approve general obligation bonds by purpose. A “purpose”, sometimes also called a bond question, may be understood as the grouping of like projects into one question for the voters to consider. For example, all parks, open space and recreation projects are grouped together in the Parks and Recreation bond question, or all projects that will be undertaken in the street right-of-way are grouped together in the Street question. These questions, and the projects contained within each purpose, may be found in this document.

The purpose of the bond question must be stated so that the voters have the option of approving, or not approving, each purpose individually. Once a question has been approved by the voters, it must be used for that purpose only. Funds may not be transferred to another purpose. For example, streets purpose funds may not be transferred to the parks and recreation purpose. However, if the City Council holds a public hearing, and if a majority of Councilors approve, funds may be transferred within the same purpose from one project to another.

## General Obligation Bond Funding

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Please refer to Table 1 (Page 35) for a breakdown of the amount of each proposed bond purpose and the percentage of the total program that each purpose represents. Pages 3 and 4 provide the full text of each bond purpose question and pages 5 through 30 provide the projects contained within that questions. Page 42 contains a list of City Staff who may be able to answer specific question about the projects. If there are questions regarding the capital program, please contact Mark M. Motsko, CIP Official at 768-3830.

# Dollar Amounts and Percentages by Purpose

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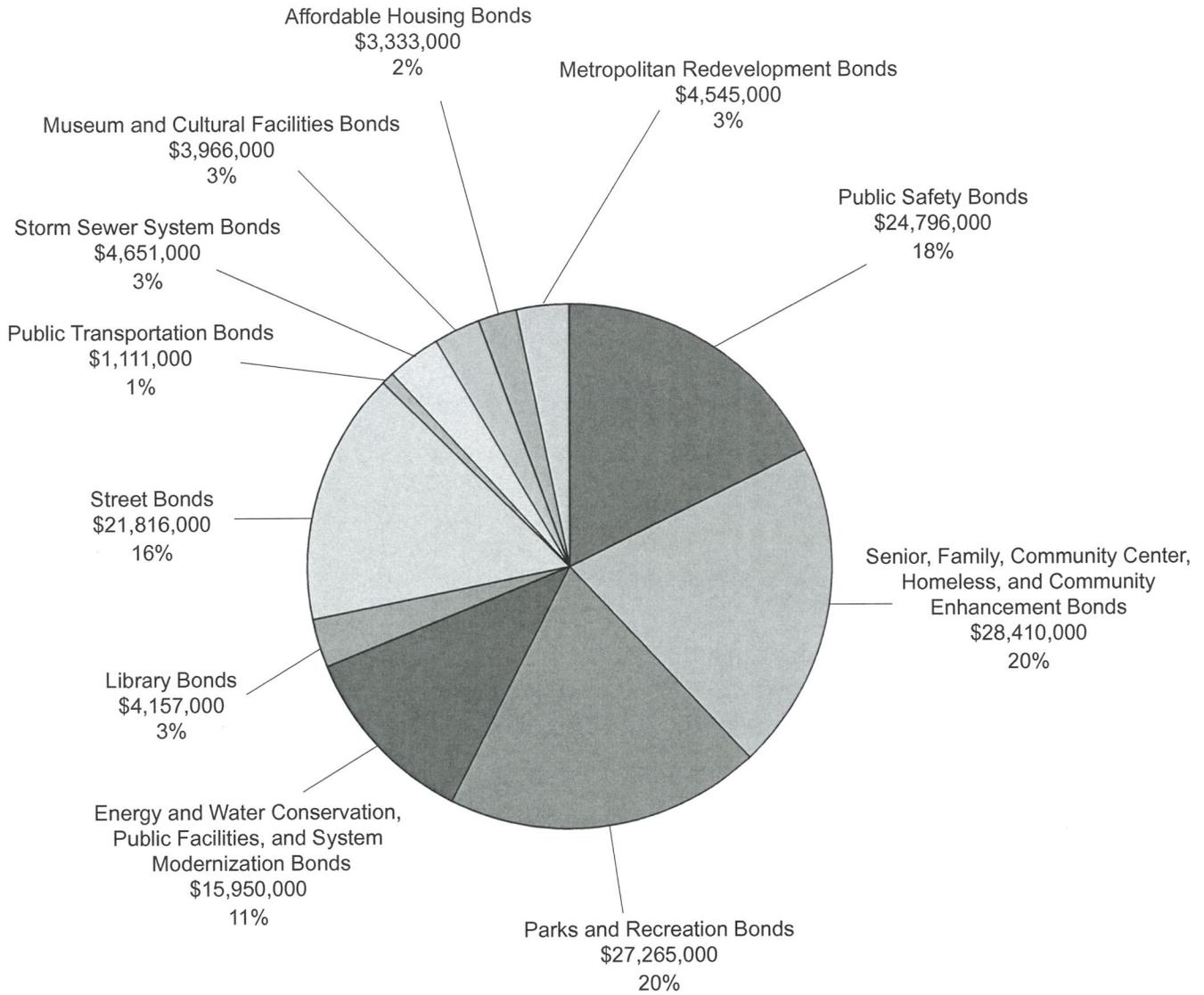


Table 1

## Frequently Asked Questions and Answers

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**1. What are General Obligation Bonds?**

General Obligation Bonds (G.O. Bonds) are bonds backed by the full faith and credit of the City of Albuquerque and regulated by the Federal Internal Revenue Service. They may be redeemed by any regular source of City funding, but as a policy matter are generally redeemed by property taxes paid to the City.

**2. Will my property tax rate go up to pay for the General Obligation Bonds?**

**NO!** The City property tax rate will not increase. New bonds are issued as older bonds are retired, thus keeping the City's property tax rate essentially constant. In fact, due to low interest rates, the cost to the taxpayers for the issuance of bonds has been at historically low levels, enabling the City to pay down bond indebtedness in an average of six to seven years rather than the planned 13 years.

The City receives about 26% of the property taxes paid by the typical Albuquerque homeowner. The remaining 74% is allocated to other governmental and educational entities which include the State of New Mexico, Bernalillo County, CNM, AMAFCA, APS, and UNM.

**3. But my property taxes are going up. How come?**

Governmental entities other than the City of Albuquerque have increased the tax rate over the years and/or the assessed taxable value of the property has increased. As noted above, it is the policy of the City of Albuquerque to keep the City's property tax rate essentially at a constant level by paying off old bonds before issuing new ones.

**4. Will my property taxes go down if I do not vote for the General Obligation Bonds?**

There will be a minimal decrease in property taxes if the bonds are not approved by the voters - about \$2.03 per month for a home valued at \$150,000; about \$1.33 per month for a home valued at \$100,000. More details concerning the debt service levy and the impact on the average homeowner may be found on page 40.

**5. Briefly, what does bond funding provide for the citizens of Albuquerque?**

General obligation bonds fund a host of capital improvements that directly affect the basic needs and quality of life of every Albuquerque resident. Public safety equipment, including police and fire facilities and vehicles; street and storm drainage improvements; public transportation improvements; parks, recreation and open space facilities; cultural institutions, including the libraries and museums; senior centers and meal sites; and community centers; all these capital facilities and more are funded by general obligation bonds. Projects may cost millions of dollars and be funded over several bond cycles, or may cost a few thousand dollars and be funded within one bond program.

## Frequently Asked Questions and Answers

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**6. I hear the terms Bond Question, Bond Purpose and Bond Issue. What do they mean?**

Generally, they all refer to the same thing. A bond question (purpose, issue) is a group of like projects gathered together in one election question called a “purpose.”

In other words, projects related to parks and recreation are grouped together to form one purpose; projects related to streets are grouped together to form another purpose; and so on. Voters are asked to consider each purpose and to decide whether or not to approve the proposed funding.

**7. When City voters approve one purpose, can the money be used for another purpose?**

**NO!** Occasionally, however, money for projects identified within one purpose may be reallocated to another project within the same purpose, provided that the City Council holds a public hearing and then gives their formal approval to the reallocation. Stated another way, funding approved for the Streets purpose may not be reallocated to the Parks purpose, or funding approved for the Library purpose may not be reallocated to the Storm Drainage purpose.

**8. Why are you allowed to move money between projects within a purpose?**

Projects that are listed within a particular purpose constitute a plan, approved by the City Council, to spend capital money after it is authorized by the voters. Most projects within the plan are well known and understood, but in some cases planning may happen well in advance of execution. Precise costs may be difficult to predict, or a particular project may not be feasible after closer examination. Without the ability to reallocate money between or among projects within a purpose, management and implementation of the capital program would be hamstrung. But, remember, this money may only be reallocated after the City Council has a public hearing and gives its formal approval.

**9. OK, now that I understand projects, purpose and bond questions, how many bond questions are on the general election ballot on *Tuesday, November 2 2021*.**

Thanks for asking. As shown on pages 3 and 4, there are eleven questions that will be put to the voters ranging from Street bonds at about \$22 million to Library bonds at about \$4 million.

**10. How can I find out about the projects within each purpose?**

Easy, check pages 5 through 30 of this document, or just call the Capital Implementation Program of the City of Albuquerque at 768-3830 and they will mail you a complete list. Or you may access the list on the City’s web site at <https://www.cabq.gov/municipaldevelopment/programs/2021-g-o-bond-program>

## Frequently Asked Questions and Answers

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Bond Question (Purpose)	Amount
Public Safety Bonds	\$24,796,000
Senior, Family, Community Center, Homeless, and Community Enhancement Bonds	\$28,410,000
Parks and Recreation Bonds	\$27,265,000
Energy and Water Conservation, Public Facilities, and System Modernization Bonds	\$15,950,000
Library Bonds	\$4,157,000
Street Bonds	\$21,816,000
Public Transportation Bonds	\$1,111,000
Storm Sewer System Bonds	\$4,651,000
Museum and Cultural Facilities Bonds	\$3,966,000
Affordable Housing Bonds	\$3,333,000
Metropolitan Redevelopment Bonds	\$4,545,000
<b>Total of all Bond Questions</b>	<b>\$140,000,000</b>

**11. And, by the way, how are these projects decided on?**

Good question. It is actually pretty complicated and time consuming. The Capital Implementation Program administers a two-year-long process that begins with a resolution adopted by the City Council establishing criteria against which all projects are required to be evaluated. Each City department submits an application for projects and these applications go through a rigorous review process that includes staff review, rating and ranking; Senior City management review and recommendation to the Mayor; the Mayor's recommendation to the Environmental Planning Commission; and the City Council's review and amendment.

There is public participation at various points in this process. First, when the City Council adopted the criteria resolution, they established the Council-Neighborhood Set-Aside program, which provided that \$1 million would be set-aside in each Council District for projects recommended to the Councilors by the public in their districts. The Environmental Planning Commission (EPC) is required to hold a public hearing and the City Council is also required to hold at least one public hearing. During this cycle, EPC held its public hearing in November 2020 and the City Council held two public hearings during February and March 2021.

## Frequently Asked Questions and Answers

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**12. Are the funds derived from the bonds that are sold ever used to leverage federal, state, private or other local funds?**

**YES** - often! G.O. bonds are often used as participating funds to obtain additional funding from all the sources you mentioned, especially for very expensive public works projects.

**13. Are G.O. bond revenues used right away? Normally how long does it take to complete a project?**

Projects usually take about two years to complete, once enough money has been identified. Some large, multi-million dollar projects may take years to assemble the funding and complete construction. For example, large arterial street projects like Ladera Drive; or a brand new community center like the North Domingo Baca Multi-Generational Center are typically funded over several bond cycles. The goal is to have a bond cycle's projects completed, or nearing completion, by the time the following bond cycle is ready for bond issuance. However, it is difficult to achieve this goal for all projects.

**14. We vote on G.O. Bonds every two years. Why is this necessary?**

The two-year cycle is not a requirement, but the City has found that the biennial time frame is a good one, because it provides for a steady funding approach to the capital program. Some communities use a five-year time frame. The City believes that the biennial approach allows adequate time for planning, staff review, decision-making by elected officials, public participation, bond election, and sale of the bonds. It is also true that this schedule permits a relatively consistent and predictable stream of projects available for bid to the private sector.

**15. Do the voters generally approve the bonds and does the City have any trouble selling them?**

Yes, the voters do and no, the City does not.

The voters of the City of Albuquerque have been consistently supportive of the general obligation bond questions. In 2019, 70% of the voters approved all the general obligation bond ballot questions. Please refer to page 41 for a chart showing voter support for G.O. bonds between 2011 and 2019.

As shown below, general obligation bonds of the City of Albuquerque have traditionally maintained an excellent bond rating and continue to do so. High bond ratings mean low interest rates when the City borrows funds, and low interest rates ensure that the City's bonds are well received by issuers and purchasers.

Standard and Poors	AAA with a stable outlook
Moody's	Aa3 with a stable outlook
Fitch	AA+ with a stable outlook

## Frequently Asked Questions and Answers

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The City maintains these high ratings for several reasons. First, the City redeems its G.O. bonds in a relatively short time frame — an average of six to seven years, but never more than 13 years. In fact in recent years, the City has begun redeeming some bonds within five years, sometimes in as little as one year.

In addition, the City is perceived by all three credit rating agencies to have strong financial management; a favorable debt profile; an orderly capital planning process and, as a result, a manageable capital plan; and finally, a diverse economy.

### City of Albuquerque 2021 G.O. Bond Election Failure Impact

#### Projected Mil Rate Drop and Estimated Tax Reduction

<b>Full Home Value</b>	<b>Net Taxable Value<sup>1</sup></b>	<b>Estimated Annual<sup>2</sup> Reduction in Property Taxes</b>	<b>Estimated Monthly<sup>2</sup> Reduction in Property Taxes</b>
\$75,000	\$23,000	\$11.69	\$0.97
\$100,000	\$31,333	\$15.92	\$1.33
\$150,000	\$48,000	\$24.40	\$2.03
\$175,000	\$56,333	\$28.63	\$2.39
\$200,000	\$64,667	\$32.87	\$2.74
\$225,000	\$73,000	\$37.10	\$3.09
\$250,000	\$81,333	\$41.34	\$3.44
\$300,000	\$98,000	\$49.81	\$4.15

<sup>1</sup> Estimated as 1/3rd of full home value less \$2,000 for head of household deduction.

<sup>2</sup> Estimated based on average annual reduction in property taxes expected to occur in FY2023 in the event of the 2021 G.O. Bond Election failing.

# Frequently Asked Questions and Answers

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## General Obligation Bond Questions 2011 through 2019 Results of Vote

Bond Question	2011 % in Favor	2013 % in Favor	2015 % in Favor	2017 % in Favor	2019 % in Favor
Public Safety Bonds	68%	74%	76%	75%	76%
Senior, Family, Community Center, Homeless, and Community Enhancement Bonds	66%	72%	76%	74%	70%
Parks and Recreation Bonds	64%	71%	77%	74%	73%
Energy & Water Conservation, Public Facilities & System Modernization Bonds	63%	71%	74%	71%	71%
Library Bonds	69%	72%	77%	72%	72%
Street Bonds	69%	77%	80%	76%	78%
Public Transportation Bonds	62%	67%	67%	56%	58%
Storm Sewer System Bonds	71%	77%	79%	76%	76%
Museum and Cultural Facilities Bonds <sup>1</sup>	60%			68%	69%
Museum, Zoo and Biological Park, and Cultural Facility Bonds	70%	77%	76%		
Affordable Housing Bonds	61%	68%	72%	71%	72%
Metropolitan Redevelopment Bonds			61%	58%	58%
<b>Total All Bonds</b>	<b>66%</b>	<b>72%</b>	<b>74%</b>	<b>70%</b>	<b>70%</b>

<sup>1</sup> In 2011 Museum and Cultural Facility Bonds were a separate bond question from Zoo and Biological Park Bonds.

## City Staff Available for Information

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<u>Department/Division</u>	<u>Director/Contact Person</u>	<u>Phone No.</u>
<b>ABQ Ride/Transit</b>	<b>Danny Holcomb</b> Chris Payton	<b>724-3100</b> 764-8910
<b>Albuquerque Fire Rescue</b>	<b>Gene Gallegos</b> Nathaniel Meisner	<b>768-9300</b> 768-9328
<b>Albuquerque Police Dept.</b>	<b>Harold Medina</b> Maria Garcia-Cunningham	<b>768-2200</b> 768-2186
<b>Animal Welfare</b>	<b>Carolyn Ortega</b> Joel Craig	<b>764-1123</b> 768-1942
<b>Dept. of Arts &amp; Cultural</b>	<b>Dr. Shelle Sanchez</b> Brandon Gibson Hakim Bellamy Dean Smith Andrew Connors	<b>768-3551</b> 768-3575 768-3956 768-5195 764-6500
<b>Dept. of Municipal Development</b>	<b>Patrick Montoya</b> Alan Varela Paul Rogers Mark M. Motsko Nathan Martinez Paula Dodge-Kwan, P.E. Dave Harrison, P.E. Tim Brown, P.E.	<b>768-3830</b> 768-3830 768-3830 768-3830 768-4230 768-2766 857-8053 857-8680
<b>Economic Development</b>	<b>Synthia Jaramillo</b> Deirdre Firth	<b>768-3270</b> 768-3270
<b>Environmental Health</b>	<b>Ryan Mast</b> Mark A. DiMenna	<b>768-2613</b> 768-2620
<b>Family &amp; Community Services</b>	<b>Carol Pierce</b> Jess Martinez Doug Chaplin Gilbert Ramirez	<b>768-2076</b> 767-5886 768-2870 768-2866
<b>Parks &amp; Recreation</b>	<b>Dave Simon</b> David Flores Mark Chavez Colleen Langan-McRoberts Garry Wolfe	<b>768-5353</b> 768-5379 857-8656 452-5214 768-0638
<b>Planning</b>	<b>Brennon Williams</b> Debbie Dombroski	<b>924-3860</b> 924-3821
<b>Senior Affairs</b>	<b>Anna Sanchez</b> Karen Lopez	<b>764-6431</b> 764-6446
<b>Technology &amp; Innovation Services</b>	<b>Brian Osterloh</b> Andre O'Brien	<b>768-2922</b> 768-2955