

G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
DMD / Streets						
	\$34,100,000	\$41,845,000	\$41,950,000	\$42,098,000	\$42,098,000	\$202,091,000
DMD / Streets Total	\$34,100,000	\$41,845,000	\$41,950,000	\$42,098,000	\$42,098,000	\$202,091,000
DMD / Storm Drainage						
	\$11,000,000	\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000	\$68,600,000
DMD / Storm Drainage Total	\$11,000,000	\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000	\$68,600,000
Parks & Recreation						
	\$10,750,000	\$24,350,000	\$24,550,000	\$21,550,000	\$22,850,000	\$104,050,000
Parks & Recreation Total	\$10,750,000	\$24,350,000	\$24,550,000	\$21,550,000	\$22,850,000	\$104,050,000
Public Safety						
Fire	\$5,500,000	\$8,160,000	\$7,250,000	\$7,250,000	\$7,250,000	\$35,410,000
Police	\$5,500,000	\$3,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
Public Safety Total	\$11,000,000	\$11,660,000	\$10,250,000	\$10,250,000	\$10,250,000	\$53,410,000
ABQ Ride / Transit						
	\$5,500,000	\$8,010,000	\$8,750,000	\$8,250,000	\$8,250,000	\$38,760,000
ABQ Ride / Transit Total	\$5,500,000	\$8,010,000	\$8,750,000	\$8,250,000	\$8,250,000	\$38,760,000
Community Facilities						
Animal Welfare	\$600,000	\$2,500,000	\$2,500,000	\$2,500,000	\$850,000	\$8,950,000
Cultural Services	\$8,300,000	\$14,120,000	\$14,675,000	\$14,550,000	\$15,520,000	\$67,165,000
DMD - CIP, Facilities, and Parking	\$1,300,000	\$3,750,000	\$3,550,000	\$3,100,000	\$3,100,000	\$14,800,000
Environmental Health	\$750,000	\$2,520,000	\$2,640,000	\$2,640,000	\$2,660,000	\$11,210,000
Family & Community Services	\$6,050,000	\$8,200,000	\$6,450,000	\$4,150,000	\$5,150,000	\$30,000,000
Finance & Administrative Services	\$7,050,000	\$8,000,000	\$8,500,000	\$8,600,000	\$9,350,000	\$41,500,000
Planning	\$3,000,000	\$2,900,000	\$2,350,000	\$2,200,000	\$2,900,000	\$13,350,000
Senior Affairs	\$500,000	\$4,300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,800,000
Community Facilities Total	\$27,550,000	\$46,290,000	\$41,665,000	\$38,740,000	\$40,530,000	\$194,775,000
TOTALS	\$99,900,000	\$146,555,000	\$141,565,000	\$135,288,000	\$138,378,000	\$661,686,000

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<u>Department / Division</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
Mandated Programs / Set-Asides						
Council - Neighborhood Set-Aside	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
1% for each Bond Purpose for Public Art	\$1,100,000	\$1,000,000	\$1,000,000	\$1,200,000	\$1,200,000	\$5,500,000
Mandated Programs / Set-Asides Total	\$10,100,000	\$10,000,000	\$10,000,000	\$10,200,000	\$10,200,000	\$50,500,000
TOTALS	\$110,000,000	\$156,555,000	\$151,565,000	\$145,488,000	\$148,578,000	\$712,186,000