

Mayor Tim Keller: Building The Best City For Families

Albuquerque 2023 Year in Review



In 2023, our city reached many milestones that are making our community a better place for everyone. The promise of Albuquerque is well on its way to being realized.

USING TECHNOLOGY AND CIVILIAN SUPPORT TO FOCUS ON CRIME

- Cleared 5,843 felony warrants to get violent offenders off our streets.
- Solved the most homicide cases in city history.
- Achieved 94% operational compliance with its Department of Justice (DOJ) settlement agreement.
- Albuquerque Community Safety (ACS) Department expanded to 24/7 response.
- ACS has taken over 55,000 calls for service and diverted over 34,000 calls from APD.
- Issued 45,000+ traffic citations, taking a proactive approach to enforcement.
- Built a network of Automated Speed Enforcement cameras that are slowing down dangerous drivers and freeing up officers' time.
- Cleaned nearly 7,000 encampments and offered shelter and resources.

EXPANDING PUBLIC SAFETY SUPPORT

- ACS's Violence Intervention Program (VIP) maintains a 91% two-year running success rate of participants not recidivating in violent crime.
- School Based VIP at West Mesa High School shows 85% reduction in major offenses. City working to expand the program to all high schools.
- Created the University Area Command which includes officers on APD'S Open Space Unit.


FILLING CRITICAL GAPS TO BUILD HOUSING AND ADDRESS HOMELESSNESS

- Passed Housing Forward Legislation, opening up zoning so casitas can be built throughout the city.
- Purchased the Surestay Hotel to be converted into housing, currently under construction.

2023 BY THE NUMBERS

1,800 

Maxeon will employ over 1,800 people

ACS TURNED 2! 

ACS reached two years of service in Albuquerque and has taken over 55,000 calls for service.

1,040

small business assistance interactions

1100 

Provided housing for over 1,100 individuals through the Family Housing Navigation Center




Leased 7 of the 365 acres of Balloon Fiesta Park to New Mexico United for a multi-purpose stadium in Albuquerque



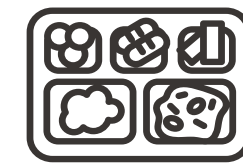
Chief Emily Jaramillo appointed as the first woman Fire Chief in the history of Albuquerque Fire Rescue (AFR)

RANKED 4TH

among large cities in the U.S. for most installed solar per capita by Environment America's Shining Cities report

5,843 

felony warrants served by APD

219,277 

summer meals served, 17% more than last year



- Awarded \$25 million through the RAISE Grant to fund the Uptown Connect and Uptown Transit Center Joint Development. The project will create over 400 affordable and market-rate housing units.
- Opened Housing Navigation at Gateway Center, connecting people to the resources and support they need to access permanent, stable housing.
- Added 392 new housing units, through six projects, by utilizing Redevelopment Tax Abatement incentives.
- Provided housing for over 1,100 individuals through the Family Housing Navigation Center.
- Invested \$28.3 million in six affordable housing projects over the last two years, adding 460 new units.
- Supported substance-use treatment for 527 people who could not afford it and were not covered by Medicaid.

BUILDING AN ECONOMY FOR ALL

- Brought Maxeon to Mesa Del Sol, marking the biggest Metro jobs announcement since Intel. Maxeon will employ 1,800 people and bring \$4.2 billion in economic impact.
- Secured agreement to house the CNM Media Academy at the Railyards.
- Expanded studio space and infrastructure, including NBCUniversal, Netflix, Hanover Studios, and The Studios at Journal Center.
- Passed state legislation to expand our ability to complete work in designated Redevelopment Areas
- University Tax Increment Development District (TIDD) was created to support economic development and job creation by a \$4 million tax increment for public infrastructure.
- Provided contracts totaling more than \$3 million to over 200 arts and culture organizations.
- Kicked off the \$90 million *Dream of Flight* terminal renovation with opportunities for local businesses.

ELEVATING OUR COMMITMENT TO FAMILIES

- Served 219,277 summer meals.
- Provided summer programming to 42,294 kids.
- Assisted 5,000 individuals in preparing for school through “Cruzin’ into the School Year”
- Placed 135 Junior Mentor Program (JMP) interns across 58 locations for summer work experience and mentored 60+ youth through Mayor’s Creative Youth Corps.
- Expanded the Trumbull Child Development Center, reopening to serve kids aged 0-5 in southeast Albuquerque with two new classrooms.
- Started renovations on Phase 2 of Westgate Community Center.
- Started renovations on the Loma Linda Community Center and Jack Candelaria Community and Boxing Training Center.
- Began construction on the Santa Santa Barbara-Martineztown Multigenerational Community Center.
- Made 13,750 contacts with seniors, resulting in 5,249 referrals to case management resources.
- Provided 51,802 rides to seniors.

PAVING THE WAY TOWARD ALBUQUERQUE’S SUSTAINABLE FUTURE

- Acquired five electric buses and funding for 20 more.
- Awarded a \$3.9 million grant from the New Mexico Department of Transportation to install 36 new electric vehicle (EV) charging stations
- Ranked 4th among large cities in the U.S. for most installed solar per capita by Environment America’s Shining Cities report.

ADVANCING QUALITY OF LIFE FOR FAMILIES

- Leased 7 of the 365 acres of Balloon Fiesta Park to New Mexico United for a multi-purpose stadium.
- Completed Los Altos Park Renovation Phase 1—

- bringing five new softball fields to the Park.
- Doubled the amount of dog parks throughout the city.
- Expanded Open Space by preserving and making permanent 3% bond program to acquire more open space land.
- Opened the highly anticipated Asia habitat at the BioPark Zoo.
- Started groundwork for the Rail Trail, a pedestrian parkway linking Downtown neighborhoods that reflects Albuquerque’s rich history and diverse culture.
- Fixed over 8,000 potholes on ABQ roads.
- Built 765 miles of storm drains throughout the city.
- Added 15 miles of bicycle lanes to ABQ roads.
- Added or refreshed 48 crosswalks.

CHAMPIONING EQUITY

- Won the 2023 National League of Cities Cultural Diversity Award for integrating diversity, equity and inclusion throughout city government.
- Became the first city in the nation to advance Justice40, delivering 40% of overall benefits from certain federal investments to disadvantaged communities.
- Over 1,000 CABQ employees attended a Culture Change training on topics of racial equity, language access, transgender justice, cultural humility and implicit bias.
- Over 300 Migrants assisted through the Migrant Assistant Project.
- Provided 1,205 meals provided to migrants passing through Albuquerque through the Migrant Assistant Project.
- Passed a permanent zero fares legislation for ABQ Ride, so all riders can use public transportation free of charge.

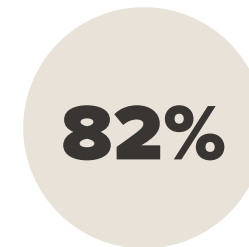
2023 BY THE NUMBERS

CONTINUED

\$28.3M

Invested in six affordable housing projects over the last two years

Doubled the amount of dog parks throughout the city



82% increase in senior and multigenerational center memberships



Provided 1,760 backpacks filled with supplies and 200 free haircuts at “Cruzin into the School Year”



Cleaned nearly **7,000** encampments and offered shelter and resources