

CITY OF ALBUQUERQUE INITIAL FUNDING PRIORITIES

2024 New Mexico Legislative Session



For more information contact:
Libby Anaya
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505-335-9589

Office of the Mayor/ Chief Administrative Officer

January 16, 2024

Re: City of Albuquerque 2024 Legislative Priorities

Dear Governor Michelle Lujan Grisham,
Lieutenant Governor Howie Morales,
Senate Pro Tempore Mimi Stewart,
Senate Majority Floor Leader Peter Wirth,
Senate Minority Floor Leader Gregory Baca,
Senate Finance Committee Chair George Muñoz,
Speaker of the House Javier Martínez,
House Majority Floor Leader Gail Chasey,
House Minority Floor Leader Ryan Lane,
House Appropriations and Finance Committee Chair Nathan Small,
House Taxation and Revenue Committee Chair Derrick Lente,
Legislative Finance Committee Director Charles Sallee:

As we all prepare for the 2024 Legislative Session, I need not remind you we face an opportunity for a generational shift in how we can help all New Mexicans with our capital outlay dollars. The City of Albuquerque is already seizing this opportunity by continuing to wisely spend state capital outlay dollars supporting the local economy and investing in infrastructure benefiting our residents.

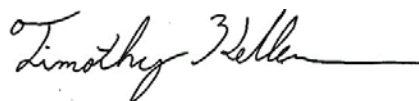
With these funds, the City has continued to make improvements to public safety, address homelessness, foster economic development, and support childhood education and the overall quality of life in our community.

Therefore, on behalf of the residents of Albuquerque, I am requesting your continued assistance with funding capital improvements to the State's most populous city. The requests in this book are for tangible projects having immediate, powerful impacts for our residents. These project requests are either statewide or regionally significant, and will fully fund or complete a significant phase of each project.

Enclosed please find detailed information regarding Albuquerque's top legislative funding priorities, as well as contact information for the City's legislative team. Also included is an example of a letter for non-profit organizations that may seek funding and request that the City serve as the fiscal agent.

The City of Albuquerque looks forward to working with you during the 2024 Session. Please feel free to contact my team leader, Libby Anaya, at (505) 355-9589 if you need any additional information regarding the City's priorities.

Respectfully,



Timothy M. Keller
Mayor of Albuquerque

Cc: Department of Finance and Administration Cabinet Secretary Wayne Propst

Office of the Mayor/ Chief Administrative Officer

Timothy M. Keller, Mayor

January 16, 2024

John Smith
Generic ABQ Nonprofit w/Operating Agreement with COA
123 Any Street SW
Albuquerque, NM 87102

Re: City of Albuquerque as 2024 Capital Outlay Fiscal Agent

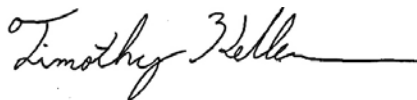
Dear Mr. Smith:

Congratulations! The City of Albuquerque is pleased to let you know we have accepted your request for the City to be the fiscal agent for any 2024 State Capital Outlay your nonprofit may obtain during this legislative session.

Please use this letter to inform any potential legislative sponsor as you make your 2024 request, and please make sure any operating agreements you have with the City of Albuquerque are up-to-date.

We look forward to working with your organization for the best use of New Mexico Taxpayer dollars.

Sincerely,

A handwritten signature in cursive script that reads "Timothy M. Keller". The signature is written in black ink and includes a long horizontal flourish extending to the right.

Timothy M. Keller
Mayor

cc: file

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SEARCHABLE
PROJECT LIST



LINK TO 2024
DIGITAL BOOK



SEARCHABLE
ICIP LIST





CITY'S 2024 TOP LEGISLATIVE PRIORITIES

Public Safety Capital Investments

Expand Real Time Crime Center and Police Technology



\$20 Million Capital Request
State ICIP Project ID: 36874
LCS ID: 1046

The Real Time Crime Center has proven to be an invaluable tool for the Albuquerque Police Department's crime-fighting efforts. As the center has expanded, APD needs to broaden and integrate these technologies throughout the full metro area. APD seeks to create a center that would enable partners to share their informational, technological and subject matter expertise towards the common goal of lowering crime across the State.

This funding would create a true Fusion Center for the metro area, with interoperable software for all agencies to integrate CAD and RMS systems, and would fund violent crime investigative units to expand investigations and apprehension resources like the Digital Investigation Team (DIT), Radar, Star Chase Equipment, and integrating drone technology.

Public Safety Field Technology



\$20 Million Capital Request
State ICIP Project ID: 36228
LCS ID: 1142

The City of Albuquerque's past investments in field technology for APD have improved the efficiency and capacity of our field officers as they respond to violent crimes. For example, expansions in gunshot detection technology have enabled faster response times, more felony arrests, and the recovery of many stolen firearms. Between January and September 2023, over 10,000 alerts were detected by existing ShotSpotter technologies across the City of Albuquerque, resulting in arrests of violent criminals.

This request will help the City of Albuquerque to create a crime-fighting grid within the metro area, including cameras on arterial roads, gunshot detection technology expansion, and license plate readers throughout the City. This initiative would be designed to seamlessly integrate with the Real Time Crime Center to support law enforcement officers as they respond to violent crimes.

State Highways and Roads Safety Investments



\$14 Million Capital Request
State ICIP Project ID: 31321
LCS ID: 1096 & 1043

This funding will support increased safety and enhance visual appeal for State highways and roads in the Metro area. The projects include:

State Highway Landscaping and Safety Fencing— \$10 Million
Funding for landscaping and safety fencing along state highways in Albuquerque.

Cleaning Equipment for State Roads— \$4 Million
Funding for cleaning equipment for state roads, including but not limited to sweepers, dump trucks, safety vehicles, etc. This initiative is essential for maintaining the cleanliness and safety of our roadways, ensuring a pleasant and secure environment for all residents and travelers.



CITY'S 2024 TOP LEGISLATIVE PRIORITIES

Housing and Homelessness Capital Investments

Affordable Housing Construction



\$20 Million Capital Request
State ICIP Project ID: 30963
LCS ID: 985

Albuquerque is facing a housing crisis. With rent and home sale prices 20% higher than 2021, many families are struggling to find housing. Half of the renters spend more than 30% of their household income on rent, and those with lowest incomes face the greatest challenges in housing options. The housing crisis is largely a supply issue – Albuquerque has a shortage of 13,000 to 28,000 housing units depending on the type of housing and income.

Last year, the City of Albuquerque launched the Housing Forward Initiative, an urgent initiative to increase the supply of housing in Albuquerque. Housing Forward sets a bold goal of adding 5,000 new units of housing above and beyond what the market would normally produce.

Housing Navigation Centers Expansion



\$10 Million Capital Request
State ICIP Project ID: 38470
LCS ID: 1242

This funding request will provide additional overnight capacity for 200 individuals each night, and enable much-needed renovations at current facilities for individuals, families, and patients unhoused by physical health or economic issues, while providing resources to allow them to recover their previous lives or make a new start.

The City of Albuquerque has seen success with a 90-day model with on-site case management and support from other agencies. Since opening in December 2020, the Family Housing Navigation Center has housed over 1,100 people or 352 families. This funding would allow the City to construct, rehabilitate, equip, and furnish additional spaces within the City of Albuquerque to expand this model.

In Albuquerque, a January Point-in-Time Count taken by community partners showed a total of 2,394 individuals experiencing homelessness, with 35% of those individuals coming to Albuquerque from other parts of New Mexico.

Placemaking Capital Investments

Rail Yards



\$25 Million Capital Request
State ICIP Project ID: 30502
LCS ID: 1094

The historic Rail Yards site, which spans across 27 acres and 17 buildings, has been an ongoing priority of the City of Albuquerque and the community. Preserving this site for future generations remains at the forefront of this funding request, which will allow remediation and stabilization of the general site for community use as well as for upgrades to the Boiler Shop to prepare for tenant readiness for economic development opportunities such as the New Mexico Media Arts Academy.

These upgrades will include replacing windows and ensuring infrastructure to connect water, sewer, electric, gas, and telecommunication utility services, as well as updates to roofs and parking areas including constructing curbs and gutters, among other things like security features.



CITY'S 2024 TOP LEGISLATIVE PRIORITIES

Quality of Life Capital Investments

Rail Trail



\$30 Million Capital Request

State ICIP Project ID: 40844

LCS IDs:

Art Installations: 1130

Downtown: 1133

Barelas: 1135

Skybridge: 1137

Eco & Hispanic Heritage: 1138

Security Technology: 1139

The Rail Trail will be an iconic and artistic pedestrian parkway that reflects Albuquerque's vibrant history and cultural diversity. This bike and walking loop— being completed in segments— will be our "Trail of Enchantment" connecting Downtown, Old Town, and the Rail Yards, and connecting the residents to the wellbeing benefits of the safe trail ways.

Downtown Crossing

\$5 Million

Construction of infrastructure to allow the Rail Trail to cross Lomas Blvd.

"Eco" and "Hispanic Heritage" Sections

\$20 Million

This funding request will enable the City to acquire land and to plan, design, and construct sections to connect the Old Town to the community Bio Park, to Tingley Beach, and to National Hispanic Cultural Center, including pedestrian/bike/shuttle services.

Barelas Section

\$5 Million

The Barelas segment of the Albuquerque Rail Trail will connect the historic Albuquerque Railyards to the popular Bosque bike trail via the National Hispanic Cultural Center.





CITY'S 2024 LEGISLATIVE PRIORITIES

Public Safety Capital Investments

Fire Station and Facilities Construction



\$24.5 Million Capital Request
State ICIP Project ID: 30585
LCS IDs:
Station 12: 1037
Mesa del Sol: 1034
Coronado Park: 1005

Albuquerque Fire and Rescue faces ongoing facility and equipment needs, including updates to existing stations, external infrastructure repairs, and new construction to meet growing needs. The facilities needs include:

Fire Station 12 *\$7.5 Million*
Fire Station 12, when remodeled and built out, will be a 4-bay station to serve one of the busiest parts of the City. Over 25% of AFR's call volume is in SE Albuquerque and that number has continued to rise. This funding will add critical resources, including apparatus, to the meet the needs of the southeast part of the City.

Mesa del Sol Fire Station *\$12 Million*
The Mesa del Sol community is growing, and with that growth, is in need of fire and EMS services. That was never more evident than when this summer, a massive fire demonstrated the need for additional resources in the Mesa del Sol area. This funding request is for the construction and equipping of a 3-bay fire station in Mesa del Sol in Albuquerque.

Coronado Park Fire Rescue Training and Response Center *\$5 Million*
This funding would support continued efforts to remodel Fire Station 4, which stands adjacent to Coronado Park, and establish a training facility. This would become a training facility for first responders, and a deployment site for AFR statewide HAZMAT, Wildland, and Heavy Technical Rescue Teams.

Albuquerque Police Department Substations



\$18 Million Capital Request
State ICIP Project ID: 30586
LCS IDs: 1097 & 1098

South West Albuquerque University Area: *\$9 Million*
\$9 Million

These two funding requests will support acquiring land and planning, designing, constructing, improving, equipping and furnishing two substations for Albuquerque Police Department in areas of Albuquerque that need capacity and improved services: in southwest Albuquerque and near the university area.



CITY'S 2024 LEGISLATIVE PRIORITIES

Quality of Life Capital Investments

Cibola Loop Multigenerational Center



\$3 Million Capital Request
State ICIP Project ID: 33842
LCS ID: 702

This funding request would fully fund the first phase of a new 15,000 square foot multigenerational facility located near Luna Park Street and Cibola Loop in Albuquerque's Northwest quadrant.

The Cibola Loop Multigenerational Center is a shovel-ready project. This project will be constructed in phases. The first phase will include a multipurpose room, meeting room, and classroom. Future phases will be planned.

Westgate Community Center Gymnasium



\$10 Million Capital Request
State ICIP Project ID: 30941
LCS ID: 651

This funding request would fully fund the third phase of the Westgate Community Center, adding a 9,000 square foot gymnasium space to provide community space as well as recreation areas for youth and families.

When complete, Westgate Community Center will be a 35,000 square foot facility that will serve the Westgate community in Albuquerque's Southwest quadrant and surrounding neighborhoods.

Westside Indoor Sports Complex



\$4 Million Capital Request
State ICIP Project ID: 36516
LCS ID: 1245

The Bernalillo County Youth Sports Commission, a joint effort between the City of Albuquerque and the County previously identified the need for a new facility to support a variety of indoor sports. The City of Albuquerque has been working to make this a reality, leveraging bond and City funds with State Capital Outlay funding.

This funding will enable the Department of Parks and Recreation at the City of Albuquerque to acquire land and to plan, design, construct, improve, furnish, and equip an indoor sports complex in northwest Albuquerque.



CITY'S 2024 LEGISLATIVE PRIORITIES

Quality of Life Capital Investments

Albuquerque Museum Education Center



\$15 Million Capital Request
State ICIP Project ID: 38374
LCS ID: 1111

This funding request will provide support for the third phase of the Albuquerque Museum's current masterplan - and represents an essential step forward for one of New Mexico's most prestigious, nationally-recognized museums. The Education Center at the Albuquerque Museum will offer classrooms, community learning spaces, student exhibition space, and an enhanced performance/presentation venue for the Museum's burgeoning education and community programs accommodating even more community residents as well as visitors to engage in education, learning, and hands-on connection with the art, artists, history, and culture of Albuquerque and New Mexico.

Program and architectural planning for the Education Center at the Albuquerque Museum is already underway.

Tijeras Arroyo BioZone Corridor



\$3.5 Million Capital Request
State ICIP Project ID: 30940
LCS ID: 543

The City of Albuquerque is seeking funding to implement a master plan for land acquisition, trail improvements, signage, Singing Arrow archaeological site development, and Tijeras Arroyo habitat restoration.

This funding request will enable the City to plan and design a site plan and construct an educational facility for the Tijeras Biological Zone Education Center. Improvements at the recently-acquired 25-acre property that will provide a prime visitor access point and trailhead to Tijeras Canyon, as well as a small campground to introduce children and families to nature and overnight camping. It will also support upgrades to electric and water infrastructure, restore the Tijeras Arroyo, and establish a visitor education contact station.

North Domingo Baca Park Aquatic Center



\$6 Million Capital Request
State ICIP Project ID: 36285
LCS ID: 773

The City is requesting funding to construct an aquatic complex with an indoor Olympic pool and outdoor recreation pool at the multigenerational center. The complex will include, but not be limited to, the following features: 25-yard lap lanes, tower slides, a zero grade entry, 60-meter lanes, one-meter diving boards, one three-meter diving board, and a therapy pool with a chair lift, stairs, and a ramp.

This project will serve all generations in the surrounding neighborhoods and provide recreation and training space for families and visiting tourists alike, including USA swimming championship competitions.

Enhance Your District



Select specific items for funding in your district's upgrade initiative.

<input type="checkbox"/>	Community Safety Augmented Reality Murals		\$30 THOUSAND
	Funding for murals on public building walls, with the theme chosen by the department, the community, and the funder. These murals blend real-world artistic elements with computer-generated visuals viewable on a phone, allowing for dynamic changes and updates.		
<input type="checkbox"/>	Park Amenities: Benches and Picnic Tables		\$20 THOUSAND
<input type="checkbox"/>	Parks Water Fountain/Bottle Filler		\$18 THOUSAND
<input type="checkbox"/>	Park Amenities: Solar Light Pole	Cost includes installation	\$30 THOUSAND
<input type="checkbox"/>	Park Amenities: Shade Structure	Cost depends on size	\$50-\$150 THOUSAND
<input type="checkbox"/>	Change Playground Sand to Wood Chips	Cost depends on size	\$25 THOUSAND
<input type="checkbox"/>	New Playground or Renovation	Cost depends on size	\$500 THOUSAND
<input type="checkbox"/>	Tennis Court Resurfacing -2 Court Min.	Cost per court- includes striping for pickleball	\$40 THOUSAND
<input type="checkbox"/>	Dog Park	Cost depends on size	\$40-\$300 THOUSAND
<input type="checkbox"/>	Park Amenities: Double Vault Toilet		\$225 THOUSAND
<input type="checkbox"/>	Park Amenities: Restroom with Full Plumbing		\$800 THOUSAND
<input type="checkbox"/>	Park Amenities: Splash Pad w/Restroom	With spray features and/or shallow pool State law requires a restroom	\$1.3-\$2.2 MILLION
<input type="checkbox"/>	Park Amenities: Splash Pad	Interactive fountain only	\$900 THOUSAND
<input type="checkbox"/>	Park and Neighborhood Trees		\$48 THOUSAND
<input type="checkbox"/>	Mobile Surveillance Crime Fighting Units		\$110 THOUSAND
<input type="checkbox"/>	License Plate Readers	Cost per lane-\$65,000 for full intersection	\$8 THOUSAND
<input type="checkbox"/>	EV Charging Stations		\$100 THOUSAND

Enhance Your District



Select specific items for funding in your district's upgrade initiative.

<input type="checkbox"/>	Complete Street Repaving	Cost per lane mile	\$500 THOUSAND
<input type="checkbox"/>	Residential Street Lighting	Cost per pole	\$20 THOUSAND
<input type="checkbox"/>	Heat-Reducing Street Mural		\$100 THOUSAND
<input type="checkbox"/>	Median Pollinators/ Plantings		\$10 THOUSAND
<input type="checkbox"/>	Median Landscaping (per mile)	Cost with irrigation	\$750 THOUSAND
<input type="checkbox"/>	Median Landscaping (per mile)	Cost without irrigation	\$190 THOUSAND
<input type="checkbox"/>	HAWK (Crosswalk) Light/Signals		\$600 THOUSAND
<input type="checkbox"/>	Neighborhood Sign		\$7.5 THOUSAND
<input type="checkbox"/>	ADA Sidewalks	Cost per average block	\$200 THOUSAND
<input type="checkbox"/>	Two Dozen Street Trees Planted		\$5 THOUSAND
<input type="checkbox"/>	Curb Gutters	Cost depends on size and complexity	\$750 THOUSAND
<input type="checkbox"/>	Parklet		\$250 THOUSAND



CITY COUNCIL 2024 LEGISLATIVE PRIORITIES

State Capital Priorities List City Council District 1

Coors Boulevard – Sidewalk Improvements

Plan, design, and construct street, median and sidewalk improvements along New Mexico 45, Coors Boulevard.

Ouray Dog Park Improvements

Improve parking, facilities, and fencing at Ouray Dog Park.

Rinconada Park

Plan, design, and rehabilitate Rinconada Park.

Shawn McWethy Police Substation

Acquire land, plan, design, and construct a new or reconstruct the Shawn McWethy Substation.

West Side Indoor Sports Complex

Acquire land, plan, design, construct, furnish and equip an indoor sports complex located next to the Jennifer Riordan Baseball Complex, which may include but will not be limited to facilities for basketball, indoor soccer, wrestling, volleyball, and other recreational activities.

State Capital Priorities List City Council District 2

12th Street and Sawmill Safety Improvements

Design and construct pedestrian safety, traffic management, and traffic calming measures on 12th Street between Sawmill Road and Interstate 40.

Broadway Boulevard Streetscaping

Design and construct a streetscape and crossing on Broadway Boulevard between Lomas Boulevard and Martin Luther King Boulevard.

State Capital Priorities List City Council District 3

118th St Development

Plan, design, purchase right of way, construct and improve 118th St from Senator Dennis Chavez Blvd to Central Ave to urban arterial standards.

Route 66 Visitor Center Improvements

Plan, design, construct, expand, purchase, install signage, educational projects, historical preservation, and a walking pedestrian overlook bridge and equip a visitor center and a multi-use trail along West Central.

Southwest Public Safety Center

Plan, design, and construct a public safety center in the Southwest quadrant of Albuquerque that includes a station for Albuquerque Fire Rescue, a substation for the Albuquerque Police Department, and a substation for the Albuquerque Community Safety Department.

Westgate Community Center Construction

Plan, design, construct, furnish and equip, including purchasing technology, for phase three of the Westgate Community Center.

CITY COUNCIL 2024 LEGISLATIVE PRIORITIES

**State Capital
Priorities List
City Council
District 4**

North Domingo Baca Aquatic Center

Construct and equip an aquatics facility at North Domingo Baca Park.

Palomas and Wyoming Streetscaping

Plan, design, and construct safety improvements on Palomas Avenue between Louisiana Boulevard and San Pedro Road.

Vista Del Norte Park Final Phase

Plan, design, and construct the final phase of Vista Del Norte Park including a trail and expanded fields.

**State Capital
Priorities List
City Council
District 5**

Cibola Loop Multi-Generational Center

To acquire land, plan, design, construct, acquire right of way, furnish, equip, and install a new multigenerational facility In the Cibola Loop Complex.

Paseo Del Norte / Unser Expansion (Phase II)

Acquire land, right-of-way, demolish, construct, and otherwise expand and improve Paseo Del Norte to include four lanes and a multi-use trail from Calle Norteña to Rainbow Boulevard.

**State Capital
Priorities List
City Council
District 6**

East Central Lighting

To plan, design, and construct street lighting and improve pedestrian safety on East Central Avenue between Louisiana Boulevard and Eubank Boulevard.

Harvard Drive Pedestrian and Aesthetic Improvements

Design and construct a streetscape on Harvard Drive between Central Avenue and Silver Avenue to increase pedestrian safety, calm traffic and beautify the street.

Monte Vista Boulevard Speed Mitigation

Design, construct, and landscape medians in Monte Vista Boulevard to reduce speeds in a residential zone.

CITY COUNCIL 2024 LEGISLATIVE PRIORITIES

State Capital Priorities List City Council District 7

Girard Streetscape Improvements

Design and construct a streetscape on Girard Avenue between Indian School Road and Hannett Avenue.

McDuffie-Twin Parks Traffic Calming

Design and install traffic calming improvements in the McDuffie-Twin Parks Neighborhood to enhance neighborhood quality of life and pedestrian safety.

Pueblo Alto/Mile-High Green Stormwater Infrastructure

Design, acquire right of way, and construct green stormwater infrastructure in the Pueblo Alto and Mile-High Neighborhoods.

Revitalize San Pedro Project Main Street Enhancements

Design and install a streetscape on San Pedro Road in the Mile-High neighborhood to further economic development, Main Street rejuvenation, and pedestrian safety.

Sandia High School Area Safety and Traffic Calming

Design and install traffic calming improvements in Sandia High School Area neighborhoods to enhance quality of life, calm traffic, and improve pedestrian safety.

State Capital Priorities List City Council District 8

Northeast Heights Police Substation Renovation

Design and construct renovations to the infrastructure and facilities at the Northeast Heights Police Substation.

Montgomery Boulevard – Moon Street Bicycle Crossing

Plan, acquire right of way, design, and construct a bicycle crossing at Montgomery Boulevard and Moon Street.

State Capital Priorities List City Council District 9

East Central/ Route 66 Lighting

Plan, design, and construct street lighting to improve pedestrian safety on East Central Avenue between Eubank and Tramway Boulevards.

Four Hills - Kirtland Airforce Base Bicycle and Pedestrian Link

Plan, design, acquire right of way, and construct a pedestrian and bike path between Eubank and Juan Tabo Boulevards south of the Willowood neighborhood to connect bicycle traffic and pedestrian traffic to Kirtland Airforce Base.

Lomas – Juan Tabo Storm Drain

Plan, design, acquire right of way, and construct a Storm Drain System on Lomas and Juan Tabo Boulevards.

Manzano Mesa Pickleball Complex Improvements and Expansion

Plan, design, and construct improvements at the Manzano Mesa Pickleball Courts including but not limited to adding restrooms and a support building.

Tijeras Arroyo Open Space Biological Zone

Tijeras Arroyo Biological Zone and Educational Center Implement a master plan for land acquisition, trail improvements, signage, Singing Arrow archaeological site development, Tijeras Arroyo habitat restoration as well as plan and design a site plan and construct an education facility for the Tijeras Biological Zone Education Center.

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Public Safety

Project Title / Scope	Amount Requested
<p>ACS PUBSAF VEHICLES PRCHS</p> <p>LCS ID: 988 ICIP ID: 36874</p> <p>Scope: To purchase, equip, and install public safety vehicles for the Albuquerque Community Safety Department in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$1,000,000</p>
<p>All-Terrain Vehicle Purchase</p> <p>LCS ID: 822 ICIP ID: 30467</p> <p>Scope: Plan, equip, and replace emergency apparatus, service vehicles, and support vehicles, to include an All-Terrain Vehicle (ATV) to navigate rugged terrain like the Sandia Foothills for fire rescue and response.</p> <p>Council 8 House 20, 22, 28, 31 Senate 19, 20, 21, 28</p>	<p>\$40,000</p>
<p>APD Helicopter</p> <p>LCS ID: 990 ICIP ID: 36228</p> <p>Scope: To purchase, install, and equip a new helicopter for the Albuquerque Police Department in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$6,500,000</p>
<p>Brush Truck Vehicle Purchase</p> <p>LCS ID: 820 ICIP ID: 30467</p> <p>Scope: Purchase, equip, and replace a brush truck in Albuquerque in Bernalillo County. The brush truck will be used to fight brush and wildfires in the urban/wildland interface in the Sandia Mountain foothills.</p> <p>Council 8 House 20, 22, 28, 31 Senate 19, 20, 21, 28</p>	<p>\$175,000</p>
<p>Cleaning equipment for State Roads</p> <p>LCS ID: 1043 ICIP ID: 31089</p> <p>Scope: To purchase, install, and equip vehicles and equipment for road cleaning for state roads in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$4,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Public Safety

Project Title / Scope	Amount Requested
<p>Community Command Posts</p> <p>LCS ID: 1041 ICIP ID: 36874</p> <p>Scope: To purchase, install, and equip two mobile community command units for the Police Department in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$4,000,000</p>
<p>Coronado Park Fire Rescue Training and Response Center</p> <p>LCS ID: 1005 ICIP ID: 30585</p> <p>Scope: Construction of a new 4 bay fire station. The remodel of old fire station 4, and the build out of a training area on the property.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$5,000,000</p>
<p>Emergency Vehicles Replacement</p> <p>LCS ID: 1044 ICIP ID: 36874</p> <p>Scope: To purchase, equip, replace, and install firefighting, emergency response, and rescue apparatuses for Albuquerque Fire Rescue in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$4,900,000</p>
<p>EOC Relocation</p> <p>LCS ID: 1157 ICIP ID: 30586</p> <p>Scope: to plan, design, construct, equip, and otherwise improve the Emergency Operations Center in Albuquerque in Bernalillo county</p> <p>Council 6 House 21 Senate 17</p>	<p>\$1,500,000</p>
<p>Expand Real Time Crime Center</p> <p>LCS ID: 1046 ICIP ID: 36874</p> <p>Scope: To plan, design, construct, install, equip including information technology, purchase, and otherwise improve the Real Time Crime Center in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$22,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Public Safety

Project Title / Scope	Amount Requested
<p>Family Advocacy Center Facility improvements</p> <p>LCS ID: 1080 ICIP ID: 30586</p> <p>Scope: To plan, design, construct, equip, furnish, and otherwise improve the APD Family Advocacy Center in Albuquerque in Bernalillo county.</p> <p>Council 2 House 14 Senate 13</p>	<p>\$900,000</p>
<p>Fire Station Exterior Improvements</p> <p>LCS ID: 1047 ICIP ID: 30585</p> <p>Scope: To plan, design, construct, repair, renovate, equip, and otherwise improve Albuquerque Fire Rescue facilities, including stucco, windows, facade, and landscaping, in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$6,500,000</p>
<p>FS 14 ACS Conversion</p> <p>LCS ID: 1243 ICIP ID: 30585</p> <p>Scope: to develop, plan, design, construct, equip, furnish, install, and otherwise improve the existing FS 14 in Albuquerque in Bernalillo county</p> <p>Council 3 House 26 Senate 11</p>	<p>\$500,000</p>
<p>Integration of Retail Cameras to the RTCC</p> <p>LCS ID: 1132 ICIP ID: 36228</p> <p>Scope: To purchase, install, equip including information technology, furnish, construct, and otherwise upgrade the Real Time Crime Center to be able to utilize retail camera systems in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$5,000,000</p>
<p>Mesa del Sol Firestation</p> <p>LCS ID: 1034 ICIP ID: 30585</p> <p>Scope: To acquire land and rights-of-way, and to plan, design, construct, equip, furnish, purchase, and otherwise provide for a new 3-bay fire station in Mesa del Sol in Albuquerque in Bernalillo county.</p> <p>Council 6 House 10 Senate 14</p>	<p>\$12,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Public Safety

Project Title / Scope	Amount Requested
NE Police Area Command	\$150,000
LCS ID: 809 ICIP ID: 30586	
Scope: Plan design, renovate construct secure furnish equip improve and purchase related furnishings equipment, computer software and hardware to protect, secure and maintain the John Carillo NE Area Command in Albuquerque New Mexico	
Council 4 House 15, 24, 25, 27, 30 Senate 13, 15, 18, 21	
New Fire Station 11	\$15,000,000
LCS ID: 1036 ICIP ID: 30585	
Scope: To acquire land and rights-of-way, and to plan, design, construct, equip, furnish, purchase, and otherwise provide for a new fire station in southeast Albuquerque in Bernalillo county.	
Council 6 House 19 Senate 17	
New Fire Station 12	\$7,500,000
LCS ID: 1037 ICIP ID: 38373	
Scope: To acquire land and rights-of-way, and to plan, design, construct, purchase, equip, furnish, and otherwise provide for a new fire station 12 in Albuquerque in Bernalillo county.	
Council 9 House 21 Senate 17	
Police Investigative Technology	\$1,200,000
LCS ID: 1141 ICIP ID: 36228	
Scope: To purchase, equip including information technology, install, and otherwise provide for police investigative technology such as digital investigation and drones, in Albuquerque in Bernalillo county.	
Council CW House CW Senate CW	
Police Vehicle Acquisition	\$6,000,000
LCS ID: 1092 ICIP ID: 36874	
Scope: To purchase, install, and equip police response vehicles in Albuquerque in Bernalillo county.	
Council CW House CW Senate CW	

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Anderson Abruzzo Albuquerque International Balloon Museum</p> <p>LCS ID: 989 ICIP ID: 38365</p> <p>Scope: To plan, design, equip, construct, and otherwise improve the Anderson Abruzzo Balloon Museum, to include, but not limited to: roof repairs, entry and theater renovations, exhibit upgrades, and technological updates in Albuquerque in Bernalillo county.</p> <p>Council 4 House 44 Senate 10</p>	<p>\$3,900,000</p>
<p>Arroyo del Oso Golf Course</p> <p>LCS ID: 991 ICIP ID: 38474</p> <p>Scope: To plan, design, construct, equip, furnish, install, and otherwise improve the Arroyo del Oso golf course in Albuquerque in Bernalillo county.</p> <p>Council 4 House 30 Senate 15</p>	<p>\$1,500,000</p>
<p>Balloon Fiesta Park</p> <p>LCS ID: 992 ICIP ID: 30953</p> <p>Scope: To plan, design, construct, equip, install, and otherwise improve Balloon Fiesta Park in Albuquerque in Bernalillo county.</p> <p>Council 4 House 44 Senate 10</p>	<p>\$15,000,000</p>
<p>Barelas CC</p> <p>LCS ID: 993 ICIP ID: 30481</p> <p>Scope: To plan, design, construct, equip, install, and otherwise improve the Barelas community center in Albuquerque in Bernalillo county.</p> <p>Council 2 House 14 Senate 13</p>	<p>\$3,500,000</p>
<p>Barelas Park - Phase 2</p> <p>LCS ID: 994 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, install, equip, and otherwise improve Barelas park in Albuquerque in Bernalillo county.</p> <p>Council 2 House 14 Senate 13</p>	<p>\$1,500,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Candelaria Nature Preserve</p> <p>LCS ID: 999 ICIP ID: 33829</p> <p>Scope: To develop, plan, design, purchase, construct, and otherwise implement the Candelaria nature preserve resource management plan in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$1,000,000</p>
<p>Central Avenue Gateway Sign Construct</p> <p>LCS ID: 555 ICIP ID: 31087</p> <p>Scope: Plan, design, acquire rights-of-way, equip, furnish, install, and construct an iconic sign on Route 66 in Albuquerque in Bernalillo County.</p> <p>Council 9 House 20, 21, 22, 24, 27, 28, 30 Senate 17, 18, 19, 20</p>	<p>\$1,000,000</p>
<p>Cesar Chavez CC</p> <p>LCS ID: 1000 ICIP ID: 30481</p> <p>Scope: To purchase, install, equip and furnish fitness room equipment for Cesar Chavez community center in Albuquerque in Bernalillo county.</p> <p>Council 6 House 19 Senate 17</p>	<p>\$200,000</p>
<p>Chapparal Elementary Splashpad</p> <p>LCS ID: 1105 ICIP ID: 30867</p> <p>Scope: To plan, design, construct, equip, furnish, and otherwise provide for a splashpad and park near Chapparal Elementary school in Albuquerque in Bernalillo county.</p> <p>Council 1 House 16 Senate 23</p>	<p>\$1,000,000</p>
<p>Children's Fantasy Gardens Renovations & Upgrades</p> <p>LCS ID: 369 ICIP ID:</p> <p>Scope: plan, design, equip and construct renovations to the Children's Fantasy Garden located at the Botanic Gardens.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$2,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>El Oso Grande Park Improvements</p> <p>LCS ID: 826 ICIP ID: 36509</p> <p>Scope: Plan, design, purchase, install, equip, furnish, and construct park renovations to include but not limited to; amenities (tables, benches, trash cans, playgrounds, shade structures, drinking fountains, sanitation, and lighting in El Oso Grande Park in Albuquerque in Bernalillo.</p> <p>Council 8 House 27, 28 Senate 18, 20</p>	<p>\$40,000</p>
<p>Elena Gallegos Open Space Improve</p> <p>LCS ID: 824 ICIP ID: 30940</p> <p>Scope: Plan, design, construct, improve, purchase, install, and equip Open Space Facilities in the Elena Gallegos Open Space area in Albuquerque in Bernalillo County.</p> <p>Council 8 House 22, 31 Senate 18, 20, 21</p>	<p>\$50,000</p>
<p>Equitable Homeownership Project to Address Racial Wealth Gap</p> <p>LCS ID: 1045 ICIP ID: 30963</p> <p>Scope: To develop, plan, design, acquire land, and construct affordable housing as provided in F/S(3) O-06-8 aimed at underserved communities in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$750,000</p>
<p>Erna Fergusson Library</p> <p>LCS ID: 289 ICIP ID: 30866</p> <p>Scope: To plan, design, construct, equip, furnish, and otherwise improve Erna Fergusson library in Albuquerque in Bernalillo county.</p> <p>Council 7 House 25 Senate 15</p>	<p>\$634,000</p>
<p>Ernie Pyle Library</p> <p>LCS ID: 287 ICIP ID: 30866</p> <p>Scope: To plan, design, construct, install, and equip Ernie Pyle library in Albuquerque in Bernalillo county.</p> <p>Council 2 House 14 Senate 13</p>	<p>\$649,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Explora Brillante Early Childhood Center</p> <p>LCS ID: 567 IICIP ID: 38407</p> <p>Scope: To design, construct, equip, purchase, and install new spaces, exhibits, furnishings, IT, and related infrastructure at Explora' Cradle through Career STEAM Learning Campus and Early Childhood Center at the Explora science center and children's museum in Albuquerque in Bernalillo County.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$10,000,000</p>
<p>Geneivas Arroyo/Lowell Greenway</p> <p>LCS ID: 1015 IICIP ID: 30962</p> <p>Scope: To plan, design, construct, and equip a new park/greenway in the Clayton Heights neighborhood in Albuquerque in Bernalillo county.</p> <p>Council 6 House 18 Senate 16</p>	<p>\$1,500,000</p>
<p>Highland Building Repairs/ Upgrades</p> <p>LCS ID: 1016 IICIP ID: 30867</p> <p>Scope: To construct and equip renovations and repairs to the roof and classroom at Highland pool in Albuquerque in Bernalillo county.</p> <p>Council 6 House 19 Senate 16</p>	<p>\$350,000</p>
<p>Holocaust Museum</p> <p>LCS ID: 1017 IICIP ID: 33828</p> <p>Scope: To acquire land and rights-of-way, and to plan, design, construct, purchase, install, equip including information technology, and furnish a Holocaust and intolerance museum and education center in Albuquerque in Bernalillo county.</p> <p>Council 2 House 14 Senate 13</p>	<p>\$10,000,000</p>
<p>IDL Outdoor Glass Mosaic</p> <p>LCS ID: 1107 IICIP ID: 31118</p> <p>Scope: To purchase, equip, install, and otherwise provide for an outdoor glass mosaic art piece at the International District Library in Albuquerque in Bernalillo county.</p> <p>Council 6 House 19 Senate 17</p>	<p>\$150,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Indoor Track Facility</p> <p>LCS ID: 1048 IICIP ID: 33857</p> <p>Scope: To acquire land and rights-of-way, and to plan, design, and construct a new facility to permanently house the indoor track in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$5,000,000</p>
<p>Jerry Cline Tennis Center</p> <p>LCS ID: 1018 IICIP ID: 36581</p> <p>Scope: To plan, design, construct, and improve facilities to build out New Mexico’s largest tennis complex, adding four courts including a championship court to improve recreation and tourism Build out NM’s largest tennis complex so it can host major tournaments & generate tourism revenue; add 4 courts, including championship court.</p> <p>Council 7 House 21 Senate 18</p>	<p>\$4,700,000</p>
<p>Joan Jones CC Renovation</p> <p>LCS ID: 1019 IICIP ID: 36378</p> <p>Scope: To plan, design, construct, equip, and furnish phase II for Joan Jones community center in Albuquerque in Bernalillo county.</p> <p>Council 2 House 16 Senate 26</p>	<p>\$8,000,000</p>
<p>John Marshall HSSC Classroom Renovations</p> <p>LCS ID: 1020 IICIP ID: 30481</p> <p>Scope: To plan, design, construct, equip, and furnish renovations to the classroom and admin spaces at John Marshall HSSC in Albuquerque in Bernalillo county.</p> <p>Council 2 House 10 Senate 13</p>	<p>\$5,000,000</p>
<p>John Marshall HSSC Kitchen Renovation</p> <p>LCS ID: 1021 IICIP ID: 30481</p> <p>Scope: To construct and equip the kitchen and community spaces at John Marshall HSSC in Albuquerque in Bernalillo county.</p> <p>Council 2 House 10 Senate 13</p>	<p>\$1,500,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Lomas Tramway Library</p> <p>LCS ID: 1025 ICIP ID: 30866</p> <p>Scope: To plan, design, construct, equip, furnish, and otherwise improve the Lomas Tramway library in Albuquerque in Bernalillo county.</p> <p>Council 9 House 20 Senate 20</p>	<p>\$153,000</p>
<p>Los Altos Golf Course</p> <p>LCS ID: 1026 ICIP ID: 38474</p> <p>Scope: To plan, design, construct, equip, and otherwise improve Los Altos golf course, including but not limited to; cart paths, lighting, and clubhouse expansion, in Albuquerque in Bernalillo county.</p> <p>Council 6 House 21 Senate 17</p>	<p>\$1,500,000</p>
<p>Los Altos Park – Phase 2</p> <p>LCS ID: 1027 ICIP ID: 36509</p> <p>Scope: To construct, equip, furnish, install, and otherwise provide for phase II of Los Altos park in Albuquerque in Bernalillo county.</p> <p>Council 7 House 24 Senate 17</p>	<p>\$3,000,000</p>
<p>Los Griegos Library</p> <p>LCS ID: 290 ICIP ID: 30866</p> <p>Scope: To plan, design, construct, equip, install, and otherwise improve the Los Griegos library in Albuquerque in Bernalillo county.</p> <p>Council 2 House 15 Senate 13</p>	<p>\$498,000</p>
<p>Los Poblanos Open Space & Rio Grande Community Farm</p> <p>LCS ID: 1029 ICIP ID: 30940</p> <p>Scope: To construct, equip, and improve the Los Poblanos open space in Albuquerque in Bernalillo county.</p> <p>Council 2 House 15 Senate 10</p>	<p>\$250,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Los Volcanes Senior Center Improvements</p> <p>LCS ID: 736 IICIP ID: 30456</p> <p>Scope: Plan, Design, Construct and Equip, Los Volcanes Senior Center, Providing Necessary ADA Accommodations Flooring Entertainment and Kitchen Projects.</p> <p>Council 1 House 16, 26 Senate 23, 26</p>	<p>\$500,000</p>
<p>Main Library</p> <p>LCS ID: 286 IICIP ID: 30866</p> <p>Scope: To plan, design, construct, equip, and furnish the Main library, including but not limited to: electrical, HVAC, security, and carpeting, in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$1,500,000</p>
<p>Maloof Air Park</p> <p>LCS ID: 1031 IICIP ID: 36509</p> <p>Scope: To plan, design, and construct Maloof Air park in Albuquerque in Bernalillo county.</p> <p>Council 1 House 29 Senate 23</p>	<p>\$600,000</p>
<p>Manzano Mesa Pickleball Complex Construct</p> <p>LCS ID: 345 IICIP ID: 36581</p> <p>Scope: Plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and improve facilities at the Manzano Mesa Pickleball Complex.</p> <p>Council 9 House 20, 21, 22, 24, 27, 28, 30 Senate 17, 18, 19, 20</p>	<p>\$2,000,000</p>
<p>Martineztown Multigenerational Center</p> <p>LCS ID: 1032 IICIP ID: 30456</p> <p>Scope: To equip and furnish, and to construct landscaping for, Martineztown multi-generational center in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$250,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>McKinley Bicycle Safety & Education Center</p> <p>LCS ID: 1033 ICIP ID: 33857</p> <p>Scope: To plan, design, construct, equip and furnish phase II of McKinley bike center in Albuquerque in Bernalillo county.</p> <p>Council 7 House 25 Senate 15</p>	<p>\$1,400,000</p>
<p>Mesa Verde Park</p> <p>LCS ID: 977 ICIP ID: 36509</p> <p>Scope: Plan, design, purchase, install, equip, furnish, and construct park renovations, to include but not limited to; amenities (tables, benches, trash cans), playgrounds, shade structures, drinking fountains, sanitation, and lighting in Mesa Verde Park in Albuquerque in Bernalillo County. Convert unused tennis courts to futsal court; construct walking path on east end of park; add shade structure; renovate irrigation system.</p> <p>Council 6 House 19 Senate 17</p>	<p>\$750,000</p>
<p>Montgomery Pool</p> <p>LCS ID: 1035 ICIP ID: 30867</p> <p>Scope: To plan, design, construct, and equip Montgomery pool in Albuquerque in Bernalillo county.</p> <p>Council 7 House 25 Senate 15</p>	<p>\$300,000</p>
<p>Netherwood & Central Alb Parks</p> <p>LCS ID: 1403 ICIP ID: 36509</p> <p>Scope: to plan, design, build, construct and equip improvements to Netherwood Park and other parks in central Albuquerque in Bernalillo county</p> <p>Council 5 House 17, 68 Senate 12</p>	<p>\$500,000</p>
<p>New Mexico Veterans Memorial</p> <p>LCS ID: 1038 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, equip, furnish, and otherwise improve New Mexico Veteran's Memorial park in Albuquerque in Bernalillo county.</p> <p>Council 6 House 19 Senate 17</p>	<p>\$5,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>North Diversion Channel Trail</p> <p>LCS ID: 1040 ICIP ID: 31095</p> <p>Scope: To plan, design, and construct the multi-modal trail along the north diversion channel from Balloon Fiesta park to Tucker road in Albuquerque in Bernalillo county.</p> <p>Council 4 House 44 Senate 10</p>	<p>\$1,000,000</p>
<p>North Domingo Baca Aquatic Center Construct</p> <p>LCS ID: 773 ICIP ID: 36285</p> <p>Scope: Construct, purchase, install, equip, furnish, and otherwise provide for a new aquatic center at North Domingo Baca Park in Albuquerque in Bernalillo County.</p> <p>Council 4 House 15, 18, 24, 25, 27, 28, 30, 31, 44 Senate 10, 13, 15, 16, 17, 18, 19, 20, 21, 23, 26</p>	<p>\$9,000,000</p>
<p>North Domingo Baca Park</p> <p>LCS ID: 1049 ICIP ID: 36509</p> <p>Scope: To plan, design, and construct an entry to North Domingo Baca park parking lot in Albuquerque in Bernalillo county .</p> <p>Council 4 House 31 Senate 21</p>	<p>\$120,000</p>
<p>North Valley Library Parking Lot</p> <p>LCS ID: 1050 ICIP ID: 30866</p> <p>Scope: To plan, design, and construct repairs to the north valley library parking lot in Albuquerque in Bernalillo county.</p> <p>Council 4 House 15 Senate 13</p>	<p>\$412,000</p>
<p>Officer Daniel Webster Park Construct</p> <p>LCS ID: 978 ICIP ID: 36507</p> <p>Scope: Plan, design, construct and equip an all inclusive park in the NE heights in Albuquerque in Bernalillo County.</p> <p>Council 6 House 21 Senate 17</p>	<p>\$635,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Old Town Plaza</p> <p>LCS ID: 1122 IICIP ID: 36509</p> <p>Scope: To plan, design, construct, equip, and otherwise improve Old Town Plaza, including wrought iron, landscaping and irrigation, in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$300,000</p>
<p>Open Space City-Wide Sign Plan</p> <p>LCS ID: 1129 IICIP ID: 30940</p> <p>Scope: To purchase, equip, install, furnish, construct, and otherwise provide for informational signage in open spaces in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$500,000</p>
<p>Open Space Visitor Center</p> <p>LCS ID: 1073 IICIP ID: 30940</p> <p>Scope: To plan, design, construct, equip, and otherwise improve the roofing, classroom spaces, and exhibits at the Open Space Visitor's Center in Albuquerque in Bernalillo county.</p> <p>Council 1 House 17 Senate 10</p>	<p>\$1,400,000</p>
<p>Ouray Dog Park Improvements</p> <p>LCS ID: 729 IICIP ID: 36581</p> <p>Scope: Improve Parking Facilities and Fencing at Ouray Dog Park.</p> <p>Council 1 House 16,29 Senate 26</p>	<p>\$300,000</p>
<p>Paseo del las Montanas Trail</p> <p>LCS ID: 1119 IICIP ID: 31095</p> <p>Scope: To develop, plan, design, construct, extend, and otherwise renovate the Paseo de las Montanas trail, including construction of additional trail between Eubank and Juan Tabo, in Albuquerque in Bernalillo county.</p> <p>Council 7 House 24 Senate 18</p>	<p>\$250,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Phil Chacon Park</p> <p>LCS ID: 1074 IICIP ID: 36509</p> <p>Scope: To plan, design, construct, equip, furnish, and otherwise improve Phil Chacon park, including turf and irrigation renovation, playground, and sport courts, in Albuquerque in Bernalillo county.</p> <p>Council 6 House 19 Senate 17</p>	<p>\$3,750,000</p>
<p>Puerto del Sol Golf Course</p> <p>LCS ID: 1075 IICIP ID: 38474</p> <p>Scope: To plan, design, and construct a small outdoor dining space at Puerto del Sol golf course in Albuquerque in Bernalillo county.</p> <p>Council 6 House 18 Senate 16</p>	<p>\$350,000</p>
<p>Puerto Del Sol Golf Course</p> <p>LCS ID: 1076 IICIP ID: 38474</p> <p>Scope: To plan, design, construct, equip, and otherwise renovate the irrigation system at Puerto del Sol golf course in Albuquerque in Bernalillo county.</p> <p>Council 6 House 18 Senate 16</p>	<p>\$1,500,000</p>
<p>Quintessence Park</p> <p>LCS ID: 1077 IICIP ID: 36509</p> <p>Scope: To plan, design, construct, equip, and otherwise renovate the irrigation system at Quintessence park in Albuquerque in Bernalillo county.</p> <p>Council 4 House 27 Senate 21</p>	<p>\$500,000</p>
<p>Rail Spur Trail – Tiguex/Sawmill</p> <p>LCS ID: 1134 IICIP ID: 40844</p> <p>Scope: To plan, design, develop, renovate, construct, purchase, install, improve, and otherwise provide for a rail trail in the Tiguex/Sawmill area in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$3,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Rail Trail Barelmas Segment</p> <p>LCS ID: 1135 IICIP ID: 40844</p> <p>Scope: To plan, design, develop, renovate, construct, purchase, install, improve, and otherwise provide for a rail trail in the Barelmas neighborhood in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$5,000,000</p>
<p>Rail Trail Eco and Hispanic Heritage sections</p> <p>LCS ID: 1138 IICIP ID: 40844</p> <p>Scope: To plan, design, develop, renovate, construct, purchase, install, improve, and otherwise provide for a rail trail from the BioPark to NHCC in Albuquerque in Bernalillo county.</p> <p>Council CW House CW Senate CW</p>	<p>\$20,000,000</p>
<p>Rinconada Dog Park Improvements</p> <p>LCS ID: 730 IICIP ID: 36581</p> <p>Scope: Plan Design and Rehabilitate Rinconada Park.</p> <p>Council 1 House 11, 14 Senate 26</p>	<p>\$400,000</p>
<p>Rio Grande Valley State Park and Open Space</p> <p>LCS ID: 1102 IICIP ID: 33829</p> <p>Scope: To develop, plan, design, construct, equip, furnish, install, and otherwise improve the Rio Grande Valley state park and open space in Albuquerque and Bernalillo county.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$5,000,000</p>
<p>Rocky Top Trail</p> <p>LCS ID: 1118 IICIP ID: 31095</p> <p>Scope: To plan, design, and construct a multi-use connection trail between Singing Arrow and the KAFB Wyoming entrance in Albuquerque in Bernalillo county.</p> <p>Council 9 House 20, 21 Senate 16, 17</p>	<p>\$100,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Santa Barbara- Martineztown Community Garden</p> <p>LCS ID: 1068 ICIP ID: 36581</p> <p>Scope: To plan, design, and construct a new community garden in the Martineztown neighborhood in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$250,000</p>
<p>Sawmill Center for Arts</p> <p>LCS ID: 1149 ICIP ID: 33828</p> <p>Scope: To acquire land and rights-of-way, and to plan, design, construct, equip, furnish, and otherwise provide for an arts center in the Sawmill district in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$5,500,000</p>
<p>Shooting Range Park</p> <p>LCS ID: 1052 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, equip, furnish, and otherwise improve Shooting Range park in Albuquerque in Bernalillo county.</p> <p>Council 1 House 29 Senate 23</p>	<p>\$2,000,000</p>
<p>Sierra Vista Aquatic and Tennis Center Improvements</p> <p>LCS ID: 731 ICIP ID: 36581</p> <p>Scope: Plan, Design, Construct, Improve Court Surfaces and Shade Structures at Sierra Vista Aquatic and Tennis Center.</p> <p>Council 1 House 11 Senate 10, 13</p>	<p>\$376,000</p>
<p>Sierra Vista Tennis Center Court Lighting</p> <p>LCS ID: 1053 ICIP ID: 36581</p> <p>Scope: To plan, design, purchase, install, equip, construct, and otherwise provide for additional lighting at the tennis courts at Sierra Vista West in Albuquerque in Bernalillo county.</p> <p>Council 1 House 29 Senate 23</p>	<p>\$1,250,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>South Broadway Library</p> <p>LCS ID: 1054 ICIP ID: 30866</p> <p>Scope: To plan, design, construct, equip, furnish, and otherwise renovate the South Broadway library in Albuquerque in Bernalillo county.</p> <p>Council 2 House 14 Senate 13</p>	<p>\$739,000</p>
<p>South San Jose Park</p> <p>LCS ID: 1056 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, equip, furnish, and otherwise improve South San Jose park in Albuquerque in Bernalillo county.</p> <p>Council 2 House 10 Senate 13</p>	<p>\$3,000,000</p>
<p>South Valley Library</p> <p>LCS ID: 1057 ICIP ID: 30866</p> <p>Scope: To equip and furnish the South Valley library in Albuquerque in Bernalillo county.</p> <p>Council 3 House 12 Senate 14</p>	<p>\$44,000</p>
<p>Special Collections Library</p> <p>LCS ID: 1058 ICIP ID: 30866</p> <p>Scope: To purchase, equip, and install security and fire systems at the Special Collections library in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$64,000</p>
<p>Sunrise Terrace Park Playground Improve</p> <p>LCS ID: 650 ICIP ID: 36509</p> <p>Scope: Plan, design, develop, construct, furnish, purchase., equip, and install playground equipment and picnic shade structure located at Sunset Terrace Park located in Southwest Mesa on Albuquerque, Bernalillo County.</p> <p>Council 3 House 11, 26 Senate 11</p>	<p>\$400,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>SW Mesa Parks Construct</p> <p>LCS ID: 648 ICIP ID: 36509</p> <p>Scope: Plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property and equipment for various parks that are located in the Southwest Mesa in Albuquerque in Bernalillo County.</p> <p>Council 3 House 10, 13, 12, 14, 26 Senate 11, 14, 23, 26, 30</p>	<p>\$5,000,000</p>
<p>Taylor Ranch Library</p> <p>LCS ID: 1059 ICIP ID: 30866</p> <p>Scope: To purchase, install, equip, furnish, construct, and otherwise improve the Taylor Ranch library in Albuquerque in Bernalillo county.</p> <p>Council 1 House 29 Senate 10</p>	<p>\$99,200</p>
<p>Tiguex Park</p> <p>LCS ID: 1070 ICIP ID: 36509</p> <p>Scope: To plan, design, construct, equip, and otherwise improve Tiguex park in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$1,500,000</p>
<p>Tijeras Arroyo Biozone Education Improve</p> <p>LCS ID: 543 ICIP ID: 30940</p> <p>Scope: Plan, design, construct, improve, purchase, install, and equip Open Space Facilities in the Tijeras Arroyo Biozone in Bernalillo County.</p> <p>Council 9 House 20, 21, 22, 24, 27, 28, 30 Senate 17, 18, 19, 20</p>	<p>\$3,500,000</p>
<p>Tony Hillerman Library</p> <p>LCS ID: 288 ICIP ID: 30866</p> <p>Scope: To purchase, equip, install, and otherwise provide for security and fire systems at Tony Hillerman library in Albuquerque in Bernalillo county.</p> <p>Council 7 House 24 Senate 18</p>	<p>\$400,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Tramway Landscaping Improve</p> <p>LCS ID: 549 ICIP ID: 36581</p> <p>Scope: Study, map, plan, design, develop, construct, rehabilitate, renovate, and otherwise improve landscaping on Tramway Boulevard in Albuquerque in Bernalillo County.</p> <p>Council 9 House 20, 21, 22, 24, 27, 28, 30 Senate 17, 18, 19, 20</p>	<p>\$500,000</p>
<p>USS Bullhead Memorial Park</p> <p>LCS ID: 1069 ICIP ID: 36509</p> <p>Scope: To develop, plan, design, construct, and equip master plan, including field renovations, lighting, and dugouts, for USS Bullhead park in Albuquerque in Bernalillo county.</p> <p>Council 6 House 10 Senate 16</p>	<p>\$5,000,000</p>
<p>Valley Pool - Building Repairs, Gutters and Deck</p> <p>LCS ID: 1061 ICIP ID: 30867</p> <p>Scope: To plan, design, construct, install, and equip renovations to bathrooms, HVAC, and gutters at Valley pool in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 10</p>	<p>\$1,500,000</p>
<p>Ventana Ranch Park - pickleball complex</p> <p>LCS ID: 1083 ICIP ID: 36509</p> <p>Scope: Plan, design, construct 8-court pickleball complex adjacent to existing tennis courts to meet high demand for dedicated PB courts on Westside.</p> <p>Council 5 House 68 Senate 12</p>	<p>\$800,000</p>
<p>Vista Alegre Trail / North Rinconada Trail</p> <p>LCS ID: 1116 ICIP ID: 31095</p> <p>Scope: To plan, design, construct, and furnish an off-street multi-use trail connecting to the Unser bike trail in the Vista Alegre/North Rinconada area of Albuquerque in Bernalillo county.</p> <p>Council 1 House 16, 29 Senate 23, 26</p>	<p>\$750,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Vista del Norte Drive NE Trail</p> <p>LCS ID: 1117 ICIP ID: 31095</p> <p>Scope: To plan, design, construct, and otherwise renovate the existing Vista del Norte multi-use trail in Albuquerque in Bernalillo county.</p> <p>Council 4 House 15 Senate 13</p>	<p>\$400,000</p>
<p>Vista Del Norte Park Construct</p> <p>LCS ID: 779 ICIP ID: 36520</p> <p>Scope: Plan, design, construct, install, equip and otherwise improve Vista del Norte Park in Albuquerque in Bernalillo County.</p> <p>Council 4 House 15 Senate 13</p>	<p>\$1,000,000</p>
<p>Wells Park</p> <p>LCS ID: 1079 ICIP ID: 36509</p> <p>Scope: To purchase, furnish, equip, replace, install, and otherwise renovate equipment at Wells park in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$3,100,000</p>
<p>West Mesa Trails Plan</p> <p>LCS ID: 1136 ICIP ID: 31095</p> <p>Scope: To plan, design, construct, equip, furnish, and otherwise implement the west mesa trails plan in Albuquerque in Bernalillo county.</p> <p>Council 1, 3, & 5 House 12, 14, 16, 17, 26, 29, 68 Senate 9, 10, 11, 12, 14, 23, 26, 30</p>	<p>\$750,000</p>
<p>Westgate Community Center Construct</p> <p>LCS ID: 651 ICIP ID: 30941</p> <p>Scope: Plan, design, construct, furnish and equip including purchasing technology for phase 3 of the Westgate Community Center in Albuquerque, Bernalillo County.</p> <p>Council 3 House 11 Senate 13</p>	<p>\$10,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Quality of Life

Project Title / Scope	Amount Requested
<p>Westside Animal Shelter Construct</p> <p>LCS ID: 645 ICIP ID: 30503</p> <p>Scope: Plan, design, improve, and construct an expansion and renovation of the city of Albuquerque's West Side Animal Shelter to include but not limited to new kennels, associated support facilities, officers, public areas and veterinary clinic.</p> <p>Council 3 House 14 Senate 26</p>	<p>\$10,000,000</p>
<p>Westside Indoor Sports Complex</p> <p>LCS ID: 1245 ICIP ID: 36516</p> <p>Scope: to acquire land and rights-of-way, and to develop, plan, design, construct, equip, and otherwise provide for an indoor sports complex on the westside of Albuquerque in Bernalillo county</p> <p>Council 1 House 29 Senate 23, 26</p>	<p>\$4,000,000</p>
<p>Wilson Pool Building Improvements</p> <p>LCS ID: 1062 ICIP ID: 30867</p> <p>Scope: To plan, design, equip, and construct facility flooring and access control at Wilson pool in Albuquerque in Bernalillo county.</p> <p>Council 6 House 19 Senate 17</p>	<p>\$300,000</p>
<p>Worker's Memorial Park Plan</p> <p>LCS ID: 834 ICIP ID: 30962</p> <p>Scope: Purchase land, acquire right of way, plan, design, construct, improve, and equip a phase Worker's Memorial Park.</p> <p>Council 7 House 25 Senate 18</p>	<p>\$75,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>City Hall Exterior Stucco replacement and window treatment</p> <p>LCS ID: <i>1004</i> ICIP ID: <i>30577</i></p> <p>Scope: To purchase, equip, construct, and install stucco and windows for city hall in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$6,300,000</p>
<p>Constitution Ave and Washington Construct</p> <p>LCS ID: <i>852</i> ICIP ID: <i>36583</i></p> <p>Scope: Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape, and otherwise improve and acquire property and equipment for municipal streets and roads of McDuffie-Twin Parks, including but not limited to Constitution Ave and Washington St.</p> <p>Council 7 House 19 Senate 16</p>	<p>\$450,000</p>
<p>Coors Sidewalk Improvements Constructs</p> <p>LCS ID: <i>802</i> ICIP ID: <i>36583</i></p> <p>Scope: Study, design, construct sidewalks in district 1 along Coors blvd.</p> <p>Council 1 House 16, 17, 26 Senate 9, 10, 23, 26</p>	<p>\$400,000</p>
<p>Double Eagle II Runway 17/35 Lighting</p> <p>LCS ID: <i>1006</i> ICIP ID: <i>Other</i></p> <p>Scope: To purchase, install, and equip lighting on runway 17/35 of Double Eagle airport in Albuquerque in Bernalillo county.</p> <p>Council 1 House 29 Senate 23</p>	<p>\$475,000</p>
<p>Double Eagle II Security Fencing Expansion</p> <p>LCS ID: <i>1007</i> ICIP ID:</p> <p>Scope: To purchase and install security fencing on the grounds at Double Eagle airport in Albuquerque in Bernalillo county.</p> <p>Council 1 House 29 Senate 23</p>	<p>\$900,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Double Eagle II Utilities Upgrades</p> <p>LCS ID: 1008 ICIP ID:</p> <p>Scope: To plan, design, construct, install, equip, and otherwise provide for utilities services repairs and upgrades at Double Eagle II airport in Albuquerque in Bernalillo county</p> <p>Council 1 House 29 Senate 23</p>	<p>\$10,500,000</p>
<p>East Central Avenue Lighting Construct</p> <p>LCS ID: 557 ICIP ID: 31091</p> <p>Scope: Plan, design, acquire rights of way, construct, purchase, install, and otherwise improve street lighting on Central Avenue between Eubank and Tramway in Albuquerque in Bernalillo County</p> <p>Council 9 House 20, 21, 22, 24, 27, 28, 30 Senate 17, 18, 19, 20</p>	<p>\$1,500,000</p>
<p>Gibson Health Hub Infrastructure and Maintenance</p> <p>LCS ID: 1113 ICIP ID: 38470</p> <p>Scope: To develop, plan, design, demolish, renovate, construct, update, repair, replace, equip, furnish, and otherwise improve infrastructure, including elevators, roofing, and utilities, at the Gibson Health Hub in Albuquerque in Bernalillo county</p> <p>Council CW House CW Senate CW</p>	<p>\$5,000,000</p>
<p>Girard Blvd Construct</p> <p>LCS ID: 838 ICIP ID: 36583</p> <p>Scope: Study, design, develop, construct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape, and otherwise improve, and to acquire property and equipment for Girard Blvd.</p> <p>Council 7 House 18,25 Senate 16,13</p>	<p>\$2,500,000</p>
<p>Juan Tabo Storm Drainage Design</p> <p>LCS ID: 548 ICIP ID: 30985</p> <p>Scope: Acquire land and rights-of-way, and to plan, develop, design, construct, equip, purchase, install, improve, and otherwise provide for storm water drainage management in the SE Heights in Albuquerque in Bernalillo County.</p> <p>Council 9 House 20, 21, 22, 24, 27, 28, 30 Senate 17, 18, 19, 20</p>	<p>\$1,875,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Ken Sanchez Bus Wash Rehabilitation</p> <p>LCS ID: 1022 ICIP ID: 30836</p> <p>Scope: To construct 2 new wash bays at the Ken Sanchez bus wash and maintenance facility in Albuquerque in Bernalillo county.</p> <p>Council 1 House 26 Senate 23</p>	<p>\$1,500,000</p>
<p>Ken Sanchez HVAC and Roof repair</p> <p>LCS ID: 1023 ICIP ID: 30836</p> <p>Scope: To plan, design, construct, install, and equip new HVAC and roof repairs to the Ken Sanchez transit maintenance facility in Albuquerque in Bernalillo county.</p> <p>Council 1 House 26 Senate 23</p>	<p>\$2,250,000</p>
<p>Law Enforcement Center Acoustical ceiling and Grid replacement</p> <p>LCS ID: 1131 ICIP ID: 30586</p> <p>Scope: To purchase, install, equip, furnish, construct, and otherwise replace unsafe ceiling tile and acoustic grid in APD facilities in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$1,200,000</p>
<p>Matthew Ave Repairs</p> <p>LCS ID: 1262 ICIP ID: 31000</p> <p>Scope: to plan, design, construct, and equip sidewalk and street repairs along Matthew Ave. in Albuquerque in Bernalillo county</p> <p>Council 7 House 11 Senate 15</p>	<p>\$100,000</p>
<p>Monte Vista Blvd NE Upgrade</p> <p>LCS ID: 626 ICIP ID: 36583</p> <p>Scope: Plan, design, acquire property, construct, furnish, equip, and landscape roadway and pedestrian improvements on Monte Vista Blvd.</p> <p>Council 6 House 18, 25 Senate 16</p>	<p>\$500,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Montgomery at Moon/Donna Margarita Construct</p> <p>LCS ID: 827 ICIP ID: 31081</p> <p>Scope: Plan, design, acquire right of way, construct bicycle crossing improvements at Montgomery and Moon-Donna Margarita, to include a HAWK signal, to widen the sidewalks on the north side of Montgomery between the HAWK signal and Moon.</p> <p>Council 8 House 24, 27, 28 Senate 15, 18</p>	<p>\$500,000</p>
<p>Nm Hwy 45 (Coors Rd) Construct</p> <p>LCS ID: 643 ICIP ID: 30942</p> <p>Scope: Plan, design, purchase and construct improvements of NM highway 45 (Coors Blvd) between Central Ave and Gun Club to urban arterial standards.</p> <p>Council 3 House 10, 12, 13, 14, 26 Senate 11, 14, 23, 26</p>	<p>\$10,000,000</p>
<p>Palomas Ave Design</p> <p>LCS ID: 776 ICIP ID: 31081</p> <p>Scope: Plan, design, acquire rights-of-way, construct, and otherwise improve Palomas Avenue between San Pedro Drive and Louisiana Boulevard in Albuquerque in Bernalillo County.</p> <p>Council 4 House 15, 44 Senate 21</p>	<p>\$1,000,000</p>
<p>Paseo Del Norte NW & Unser Blvd NW Construct</p> <p>LCS ID: 703 ICIP ID: 37207</p> <p>Scope: Plan, design, acquire rights-of-way, construct, and otherwise improve these two roadways; Paseo del Norte from Calle Nortena to Rainbow, and Unser from Kimmick to Rainbow, to include, but not limited to: storm drainage improvements, ADA, lighting, landscaping, and Complete Streets concept implementation. Funds are also needed for match requirement for \$10M in federal funding in 2024/2025 and \$4M in state capital outlay funding in Albuquerque in Bernalillo County.</p> <p>Council 5 House 16, 17, 29, 68 Senate 9, 10, 12, 23, 40</p>	<p>\$9,000,000</p>
<p>Pennsylvania St./ Pennsylvania Ave Construct</p> <p>LCS ID: 851 ICIP ID: 36583</p> <p>Scope: Study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape, and otherwise improve and acquire property and equipment for streets and roads including but not limited to the Sandia High School area.</p> <p>Council 7 House 24 Senate 15</p>	<p>\$100,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Project Completion

Project Title / Scope	Amount Requested
<p>Pino Yards Fleet Maintenance Facility Roof</p> <p>LCS ID: 1087 ICIP ID: 38367</p> <p>Scope: To plan, design, repair, construct, equip, and otherwise repair the roof of the Pino yards Fleet Maintenance building in Albuquerque in Bernalillo county.</p> <p>Council 4 House 27 Senate 21</p>	<p>\$2,500,000</p>
<p>Plaza del Sol Facility</p> <p>LCS ID: 1091 ICIP ID: 38367</p> <p>Scope: To plan, design, construct, equip, and otherwise renovate the Plaza del Sol building, including but not limited to, exteriors and facade, plumbing, and elevators, in Albuquerque in Bernalillo county.</p> <p>Council 2 House 11 Senate 13</p>	<p>\$6,800,000</p>
<p>Public Safety Fencing Juan Tabo/I40 Construct</p> <p>LCS ID: 553 ICIP ID: 31087</p> <p>Scope: Plan, design, acquire rights-of-way, and construct public safety fencing for the NMDOT right-of-way adjacent to Paisano Street in Albuquerque in Bernalillo County.</p> <p>Council 9 House 20, 21, 22, 24, 27, 28, 30 Senate 17, 18, 19, 20</p>	<p>\$485,000</p>
<p>Pueblo Alto/ Mile Hi Construct</p> <p>LCS ID: 836 ICIP ID: 38430</p> <p>Scope: Plan, design, acquire property and rights of way, construct and install equipment and otherwise improve storm water infrastructure. Project will need to be developed in phases in Albuquerque in Bernalillo County.</p> <p>Council 7 House 19 Senate 16, 18</p>	<p>\$2,500,000</p>
<p>SW Mesa Median Landscaping Construct</p> <p>LCS ID: 647 ICIP ID: 31093</p> <p>Scope: Plan, design, and construct improvements to median landscaping on various roadways in Albuquerque's Southwest Mesa.</p> <p>Council 3 House 10, 12, 13, 14, 26 Senate 11, 14, 23, 26, 30</p>	<p>\$1,000,000</p>

CITY OF ALBUQUERQUE PRIORITIES FOR 2024 SESSION

Project Completion

Project Title / Scope	Amount Requested
SW Mesa Street Lights Install	\$5,000,000
LCS ID: <i>641</i> ICIP ID: <i>31091</i>	
Scope: Plan, design, construct, equip and install street lights in the SW Mesa in Albuquerque in Bernalillo County	
Council 3	House 10, 12, 13, 14, 26
Senate 11, 14, 23, 26, 30	
University Boulevard widening from Crick Avenue to Rio Bravo Boulevard fully designed	\$2,500,000
LCS ID: <i>1099</i> ICIP ID: <i>31000</i>	
Scope: To acquire land and rights-of-way, and to plan, design, equip, and construct University Blvd between Rio Bravo and Crick Ave to widen the roadway in Albuquerque in Bernalillo county.	
Council 6	House 10
Senate 14	
USS Albuquerque	\$3,000,000
LCS ID: <i>1150</i> ICIP ID: <i>36581</i>	
Scope: To develop, plan, design, construct, equip, and otherwise provide for the installation of the USS Albuquerque at Tingley beach in Albuquerque in Bernalillo county.	
Council CW	House CW
Senate CW	
Young Avenue Improvements	\$160,000
LCS ID: <i>1109</i> ICIP ID: <i>31000</i>	
Scope: To develop, plan, design, acquire rights of way, construct and otherwise improve Young Avenue from Bridge Blvd to the end of Young Avenue in Albuquerque in Bernalillo county.	
Council 3	House 14
Senate 26	

1 groups, Albuquerque City Councilors, New Mexico State Legislators and
2 Bernalillo County Commissioners.

3 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
4 ALBUQUERQUE:

5 SECTION 1. The City of Albuquerque encourages the New Mexico
6 Legislature to adopt the priority policies, programs and funding as identified
7 in Attachment 1 to this Resolution and the capital requests in Attachment 2 to
8 this Resolution. Through these priorities the State and the City can further
9 their missions to provide the residents of Albuquerque, and all the people of
10 New Mexico, safe and healthy communities, quality infrastructure, and robust
11 economic development.

12 SECTION 2. The City especially urges the legislature to adopt legislation
13 that accomplishes the following:

- 14 • Furthers public safety programs and ensures equitable law enforcement
15 and strengthens the State’s criminal justice system,
- 16 • Creates and bolsters human services for those in need of assistance
17 regarding behavioral and physical health, economic opportunity, and
18 shelter,
- 19 • Mitigates the impact of climate change,
- 20 • Supports local governments in building capacity to produce affordable
21 housing,
- 22 • Provide incentives for local communities to create jobs that provide a
23 living wage and are environmentally sustainable,
- 24 • Partner with the City to fund City Council District projects that
25 benefit neighborhoods, and
- 26 • Adopt legislation for City-Wide Programs and Policies identified in the
27 Attachments to this Resolution.

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**City Of Albuquerque Legislative And Program Requests From The
56th Legislature Of The State Of New Mexico**

Metro Crime Initiative (MCI) Legislation

Bolster New Mexico Courts To Close The Revolving Door

- Designating 2nd degree homicide by vehicle or great bodily harm by vehicle as a serious violent offense. Offenders would be required to serve 85% of their sentence,
- Enhancing domestic violence penalties and breadth of laws,
- Establishing a dedicated 'Fentanyl Court' staffed with retired judges, if needed, to prosecute dealers within 90 days and provide treatment for users upon arrest,
- Establishing a fentanyl specific response team to education social networks of victims and link to violence intervention programs,
- Increasing the sentence for second degree murder to 20 years,
- Increasing jail time for retail theft offenders who brandish a gun during the commission of a crime to 10 years and a requirement the enhancement be fully imposed following a jury finding of fact, and
- Permanently fixing the pre-trial detention system.

Rebuilding The Behavioral Health System

- Contracting to transport inmates to jail,
- Developing behavioral health training/career path programs,
- Establishing and funding a community victims ombudsman,
- Establishing a security branch to monitor prisoners while being cared for at UNM Hospital,
- Establishing immediate options for behavioral health and addiction services as an alternative to jail for some non-violent offenders,
- Expanding addiction programs with emphasis on fentanyl treatment,
- Expanding treatment programs for those affected by mental/behavioral health problems,
- Incentivizing new provider services, and
- Providing career training in behavioral health for underserved youth.

**City Of Albuquerque Legislative And Program Requests From The
56th Legislature Of The State Of New Mexico**

Metro Crime Initiative (MCI) Legislation

Reduce Gun Violence

- Adding federal prosecutors to New Mexico to address gun and drug-related offenses,
- Creating new charges for the random firing of a gun in public,
- Creating new charges for carrying a firearm while intoxicated,
- Closing loopholes in the Reg Flag Law,
- Expanding the Albuquerque Community Safety Department's Violence Intervention Program to all middle and high schools in Albuquerque to interrupt cycles of violence for young offenders and support victims of gun crimes,
- Exploring the removal of the preemption on cities from addressing assault rifle proliferation,
- Establishing and funding the New Mexico Office of Gun Violence Prevention,
- Implementing "Duke City Stat," involving additional jurisdictions in crime strategy and tracking, particularly concerning violent crime in Albuquerque, specifically the NMSP (New Mexico State Police), and
- Strengthening penalties for possessing firearms in drug distribution crimes.

Strengthen Public Safety Laws

- Common sense regulations, similar to other states, on assault weapons, large capacity magazines, and bump stocks,
- Continued funding for juvenile diversion programs engaged in violent crime,
- Direct State of New Mexico Agencies participation in clearing warrant backlogs,
- Enacting enhanced criminal sentencing for road rage and violent crimes on the roadways,
- Enacting stricter drag racing penalties,
- Establishing a regular and reoccurring presence of New Mexico State Police in the Albuquerque Metro Area with a designated traffic unit to patrol state highways and dedicated narcotics and auto theft investigators,
- Fixing the "asset forfeiture" law to increase funding for public education on narcotics and support drug trafficking investigations,
- Introducing "return to work" legislation to allow qualified/certified officers to return to duty, and
- Prioritizing enforcement efforts against drug trafficking and distribution networks.

City Of Albuquerque Legislative And Program Requests From The 56th Legislature Of The State Of New Mexico
<i>Public Safety and Behavioral Health Legislation</i>
<i>Additional Prosecutors Second Judicial District Attorney</i> Funding for 25 additional prosecutors for the Second Judicial District Attorney’s Office to process caseloads and ensure defendants the right to a speedy trial.
<i>Fentanyl Enhanced Sentencing</i> Requiring an enhanced sentence for being in possession of fentanyl.
<i>Gun Control</i> Adopt legislation to limit the types of firearms for sale in New Mexico and to restrict bringing firearms into public spaces.
<i>Law Enforcement Recruitment/Retention</i> Provide the necessary support and incentives for recruiting and retaining law enforcement officers including prohibiting exclusion of candidates who have a misdemeanor charge for possession of marijuana.
<i>New Mexico Handle With Care Act</i> Adopt a statewide handle with care act to require public safety officials to notify a school when a student is exposed to a violent event.
<i>Pre-Trial Detention</i> Establishing a pretrial detention presumption for violent offenders when prosecutors show a defendant is dangerous and that no release conditions will reasonably protect the safety of any other person or the community.
<i>Substance Abuse and Drug Addiction Treatment</i> Adopt legislation to develop and fund programs that provide treatment for substance abuse and drug addiction.
<i>Three Strikes Sentencing For Violent Felonies</i> Mandatory sentencing for persons committing three violent felonies.
<i>Warrant Enforcement Funding</i> Continue funding for criminal warrant enforcement.
Community Improvement Legislation
<i>City Of Albuquerque/County Of Bernalillo Middle Rio Grande Housing Collaborative</i> Create a revolving capital fund to provide funding support for affordable housing projects.
<i>Designating the Low Rider As the Official State Car</i> As adopted through Memorial-23-9 urging the State Legislature to consider adoption of the lowrider as the official state car in the 2024 State Legislative Session.
<i>Legislative Action to Fight Climate Change and Improve Climate Resilience</i> Develop climate actions to reduce climate impacts and improve climate resilience.

**City Of Albuquerque Legislative And Program Requests From The
56th Legislature Of The State Of New Mexico**

Community Improvement Legislation

Right to Bear Arms

As adopted through Resolution-23-171 affirming support for the fundamental right to keep and bear arms, urging the Governor to take no actions that violate constitutional rights, and to uphold the duty of government officials to support the constitution and laws of the State of New Mexico and the United States of America.

**City Of Albuquerque Requests For Funding For Metro Crime Initiative,
Community Improvement, Mayoral and District Projects From The 56th
Legislature Of The State Of New Mexico**

**Metro Crime Initiative (MCI)
Capital-Crime Fighting Technology and Infrastructure**

Create Additional Police Substations

Funding for the creation of two additional police substations.

Create Community Command Posts

Funding to construct community command posts
on Albuquerque's east and west sides.

Crime Victim Peer Support Programs

Funding for peer support programs for crime victims.

Expand the Real Time Crime Center

Funding to expand the Real Time Crime Center into a Metro Area Fusion Center with
interoperable software for all agencies including computer aided dispatch and records
management service systems.

Expand Police Helicopter Capacity

Funding to purchase a helicopter for the Albuquerque Police Department to patrol the
Albuquerque Metropolitan Area.

Family Advocacy Center Improvements

Funding for the Family Advocacy Center to design and construct facility improvements.

Metropolitan Detention Center Intake Processing

Funding for the Metropolitan Detention Center (MDC) to quickly process persons taken
into custody and provide for their constitutional detention.

Speed Detection Technology

Fund the acquisition of speed detection devices to monitor and enforce speed limits
throughout all state roads within the Metro Area.

Field Security Cameras

Funding for new cameras to help coordinate law enforcement operations in the Metro
Region including but not limited to field security and license plate recognition cameras
for Nob Hill, Uptown, and West Central.

Police Technology

Funding for Violent Crime Investigative Units to expand investigative and apprehension
resources including expanding the Digital Investigation Team, integrating drone
technology into the Albuquerque Police Department, creating a crime-fighting city grid
with cameras, license plate readers, expanding gunshot detection technology across
the city, including, but not limited to arterial roads, State Highways and Interstates.

**City Of Albuquerque Requests For Funding For Metro Crime Initiative,
Community Improvement, Mayoral and District Projects From The 56th
Legislature Of The State Of New Mexico**

Community Improvement Projects

***City Of Albuquerque/County Of Bernalillo Middle Rio Grande
Housing Collaborative***

Funding to acquire property, plan, design, construct,
and improve affordable housing in the Albuquerque-Bernalillo County area.

City Of Albuquerque Youth Shelter

Plan, design acquire land, construct or renovate, furnish and equip a youth shelter.

Route 66 Albuquerque 100th year Celebration Improvements

Plan, design, construct, improvements, and purchase and install equipment on Central
Ave/Route 66, including roadwork, signage, historic preservation and educational
projects in preparation for the National Route 66 Centennial Celebration in
Albuquerque.

Mayor

Affordable Housing

Funding to acquire property for, to plan, design, construct,
and improve affordable housing in Albuquerque.

Albuquerque Museum Phase Three Education Center

Plan, design, and construct an Interactive Educational Center at the Albuquerque
Museum to include classrooms, community learning spaces,
student exhibition spaces, and a performance/presentation venue for education and
community programs.

Cibola Loop Multi-Generational Center

To acquire land, plan, design, construct, acquire right of way, furnish, equip, and install
a new multigenerational facility in the Cibola Loop Complex.

Housing Navigation Centers Expansion

Funding for housing and unhoused services to expand, rehabilitate, and improve Housing
Navigation Centers across Albuquerque for up to 200 additional beds

Rail Trail Expansion of "Eco" and "Hispanic Heritage" Segments

Develop segments of a pedestrian/bike path and trolley route to connect Old Town to
Bio Park to Tingley Beach to National Hispanic Cultural Center.

Rail Yards

Remediate sites, design, and construct improvements to the Albuquerque Rail Yards
to foster economic development.

**City Of Albuquerque Requests For Funding For Metro Crime Initiative,
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Legislature Of The State Of New Mexico**

Mayor

Tijeras Arroyo Biological Zone and Educational Center

Implement a master plan for land acquisition, trail improvements, signage, Singing Arrow archaeological site development, Tijeras Arroyo habitat restoration as well as plan and design a site plan and construct an education facility for the Tijeras Biological Zone Education Center.

West Side Indoor Sports Complex

To plan, design, construct, improve, furnish, and equip an indoor-sports complex in Northwest Albuquerque.

City Council District 1

Coors Boulevard-Sidewalk Improvements

Plan, design, and construct street, median and sidewalk improvements along New Mexico 45, Coors Boulevard.

Ouray Dog Park Improvements

Improve parking, facilities, and fencing at Ouray Dog Park.

Rinconada Park

Plan, design, and rehabilitate Rinconada Park.

Shawn McWethy Police Substation

Acquire land, plan, design, and construct a new or reconstruct the Shawn McWethy Substation.

West Side Indoor Sports Complex

Acquire land, plan, design, construct, furnish and equip an indoor sports complex located next to the Jennifer Riordan Baseball Complex, which may include but will not be limited to facilities for basketball, indoor soccer, wrestling, volleyball, and other recreational activities.

City Council District 2

12th Street And Sawmill Safety Improvements

Design and construct pedestrian safety, traffic management, and traffic calming measures on 12th Street between Sawmill Road and Interstate 40.

Broadway Boulevard Streetscaping

Design and construct a streetscape and crossing on Broadway Boulevard between Lomas Boulevard and Martin Luther King Boulevard.

**City Of Albuquerque Requests For Funding For Metro Crime Initiative,
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City Council District 3

118th St Development

Plan, design, purchase right of way, construct and improve 118th St from Senator Dennis Chavez Blvd to Central Ave to urban arterial standards.

Route 66 Visitor Center Improvements

Plan, design, construct, expand, purchase, install signage, educational projects, historical preservation, and a walking pedestrian overlook bridge and equip a visitor center and a multi-use trail along West Central.

Southwest Public Safety Center

Plan, design, and construct a public safety center in the Southwest quadrant of Albuquerque that includes a station for Albuquerque Fire Rescue, a substation for the Albuquerque Police Department, and a substation for the Albuquerque Community Safety Department.

Westgate Community Center Construction

Plan, design, construct, furnish and equip, including purchasing technology, for phase three of the Westgate Community Center.

City Council District 4

North Domingo Baca Aquatic Center

Construct and equip an aquatics facility at North Domingo Baca Park.

Palomas and Wyoming Streetscaping

Plan, design, and construct safety improvements on Palomas Avenue between Louisiana Boulevard and San Pedro Road.

Vista Del Norte Park Final Phase

Plan, design, and construct the final phase of Vista Del Norte Park including a trail and expanded fields.

City Council District 5

Cibola Loop Multi-Generational Center

To acquire land, plan, design, construct, acquire right of way, furnish, equip, and install a new multigenerational facility In the Cibola Loop Complex.

Paseo Del Norte / Unser Expansion (Phase II)

Acquire land, right-of-way, demolish, construct, and otherwise expand and improve Paseo Del Norte to include four lanes and a multi-use trail from Calle Norteña to Rainbow Boulevard.

**City Of Albuquerque Requests For Funding For Metro Crime Initiative,
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City Council District 6

East Central Lighting

To plan, design, and construct street lighting and improve pedestrian safety on East Central Avenue between Louisiana Boulevard and Eubank Boulevard.

Harvard Drive Pedestrian and Aesthetic Improvements

Design and construct a streetscape on Harvard Drive between Central Avenue and Silver Avenue to increase pedestrian safety, calm traffic and beautify the street.

Monte Vista Boulevard Speed Mitigation

Design, construct, and landscape medians in Monte Vista Boulevard to reduce speeds in a residential zone.

City Council District 7

Girard Streetscape Improvements

Design and construct a streetscape on Girard Avenue between Indian School Road and Hannett Avenue.

McDuffie-Twin Parks Traffic Calming

Design and install traffic calming improvements in the McDuffie-Twin Parks Neighborhood to enhance neighborhood quality of life and pedestrian safety.

Pueblo Alto/Mile-High Green Stormwater Infrastructure

Design, acquire right of way, and construct green stormwater infrastructure in the Pueblo Alto and Mile-High Neighborhoods.

Revitalize San Pedro Project Main Street Enhancements

Design and install a streetscape on San Pedro Road in the Mile-High neighborhood to further economic development, Main Street rejuvenation, and pedestrian safety.

Sandia High School Area Safety and Traffic Calming

Design and install traffic calming improvements in Sandia High School Area neighborhoods to enhance quality of life, calm traffic, and improve pedestrian safety.

City Council District 8

Northeast Heights Police Substation Renovation

Design and construct renovations to the infrastructure and facilities at the Northeast Heights Police Substation.

Montgomery Boulevard-Moon Street Bicycle Crossing

Plan, acquire right of way, design, and construct a bicycle crossing at Montgomery Boulevard and Moon Street.

**City Of Albuquerque Requests For Funding For Metro Crime Initiative,
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City Council District 9

East Central/Route 66 Lighting

Plan, design, and construct street lighting to improve pedestrian safety on East Central Avenue between Eubank and Tramway Boulevards.

Four Hills-Kirtland Airforce Base Bicycle and Pedestrian Link

Plan, design, acquire right of way, and construct a pedestrian and bike path between Eubank and Juan Tabo Boulevards south of the Willowood neighborhood to connect bicycle traffic and pedestrian traffic to Kirtland Airforce Base.

Lomas-Juan Tabo Storm Drain

Plan, design, acquire right of way, and construct a Storm Drain System on Lomas and Juan Tabo Boulevards.

Manzano Mesa Pickleball Complex Improvements and Expansion

Plan, design, and construct improvements at the Manzano Mesa Pickleball Courts including but not limited to adding restrooms and a support building.

Tijeras Arroyo Open Space Biological Zone

Tijeras Arroyo Biological Zone and Educational Center

Implement a master plan for land acquisition, trail improvements, signage, Singing Arrow archaeological site development, Tijeras Arroyo habitat restoration as well as plan and design a site plan and construct an education facility for the Tijeras Biological Zone Education Center.

FISCAL IMPACT ANALYSIS

TITLE: DIRECTING THE ADMINISTRATION OF THE CITY OF ALBUQUERQUE TO
 INSTALL STREET TREES AT THE ALBUQUERQUE BIO PARK, MAKING AN
 APPROPRIATION. R: 23-182
 FUND: 110-350
 DEPT: Multiple

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		2023	Fiscal Years 2024	2025	Total
Base Salary/Wages					-
Fringe Benefits at	1.4500%	-	-	-	-
Subtotal Personnel		-	-	-	-
Operating Expenses			-		-
Property			-	-	-
Capital	(potential draw down on Component Capital Plan Account)				
Indirect Costs	9.80%	-	-	-	-
Total Expenses		\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Amount of Grant		-	-	-	-
City Cash Match					
City Inkind Match					
City IDOH		-	-	-	-
Total Revenue		\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created _____

MONETARY IMPACT COMMENTS: The resolution itself does not add or decrease funding to fund activities. Though, as capital priorities are funded by the legislature or new state laws requested through priorities resolution are adopted there will be an eventual impact to either impliment programs created through news state laws or for CIP coming on line for capital priorities that were funded and constructed or purchased. Those costs will+B19 be determined at the time of preparation for implimentation or construction.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

Council Services
 Staff Prepared By: Tom Menicucci



CITY LEGISLATIVE TEAM

Thank you for your ongoing support.
Please meet our legislative team. They can assist with any questions or additional needs.

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