



CITY OF ALBUQUERQUE

NOTICE OF THIRD SUBSTANTIAL AMENDMENT TO THE CITY OF ALBUQUERQUE

2018 ANNUAL ACTION PLAN

FUNDING FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

NOTICE OF 30-DAY PUBLIC COMMENT PERIOD

PUBLICATION DATE: Friday, December 6, 2019

Notice is hereby given that the City of Albuquerque, New Mexico proposes to amend its 2018 Annual Action Plan, the first year of the 2018- 2022 Consolidated Plan. This Third Substantial Amendment proposes to allow the City of Albuquerque, Department of Family and Community Services (FCS) to delete the Roof Improvements Project at Cesar Chavez Community Center funded with Community Development Block Grant (CDBG) funds, delete the Tenant Based Rental Assistance (TBRA) Project funded with HOME Investment Partnerships Program (HOME) funds for Enlace, delete Community Housing Development Organization (CHDO) operating for Sawmill Community Land Trust and change Emergency Solutions Grant (ESG) funding allocation listed in the First Substantial Amendment.

The CDBG funding allocated to the Roof Improvements Project at Cesar Chavez Community in the amount of \$281,294.64, the HOME funding allocated to the Enlace TBRA in the amount of \$539,549.72 and the funding allocated to the Sawmill CHDO operating in the amount of \$53,699.58 that was unutilized will be reallocated in the 2020 Action Plan.

The First Substantial Amendment to the 2018 Action Plan listed the incorrect ESG entitlement and ESG match amounts for Heading Home Winter Shelter and incorrect ESG entitlement amount for Barrett Shelter. Good Shepherd Center was listed to have ESG entitlement and ESG match funding in the First Substantial Amendment which did not occur. Because of this change, the New Mexico Coalition to End Homelessness (NMCEH) received ESG entitlement funding that was moved from the Good Shepherd Center contract which is reflected in this Third Substantial Amendment. The First Substantial Amendment listed ESG match funding for NMCEH. In addition, Heading Home Winter Shelter Outreach/HMIS was not funded with ESG match funding as listed in the First Substantial Amendment. Please see the charts below for details of the funding changes from the First Substantial Amendment to the Third Substantial Amendment.

The only change in services from the First Substantial Amendment to the Third Substantial Amendment is in the Emergency Shelter Services provided. Due to Good Shepherd Center opting out of the contract, 12,500 fewer shelter beds per night were provided.

First Substantial Amendment

| Homelessness Intervention and Rapid Rehousing | ESG | ESG Match | Total |
|--|----------------------|----------------------|----------------------|
| *Emergency Shelter Services (Homeless Intervention) | | | |
| *Heading Home - Winter Shelter | \$ 192,417.32 | \$ 184,047.24 | \$ 376,464.56 |
| *Barrett Shelter | \$ 13,084.07 | \$ 7,864.44 | \$ 20,948.51 |
| *Good Shepherd | \$ 15,750.00 | \$ 15,750.00 | \$ 31,500.00 |
| *Heading Home: ABQ Opportunity Ctr | | \$ 75,619.03 | \$ 75,619.03 |
| St. Martin's Shelter | | | \$ - |
| Rapid Re-Housing | | | \$ - |
| Barrett Foundation Rapid Rehousing | \$ 103,753.54 | | \$ 103,753.54 |
| Supportive Housing Coalition: Housing First | \$ 36,201.96 | | \$ 36,201.96 |
| NM Coalition to End Homelessness- HMIS | | \$ 16,677.07 | \$ 16,677.07 |
| Heading Home WS - Street Outreach or HMIS | | \$ 52,879.03 | \$ 52,879.03 |
| Total Homeless Intervention | \$ 361,206.89 | \$ 352,836.81 | \$ 661,164.67 |

Third Substantial Amendment

| Homelessness Intervention and Rapid Rehousing | ESG | ESG Match | Total |
|--|----------------------|----------------------|----------------------|
| *Emergency Shelter Services (Homeless Intervention) | | | |
| *Heading Home - Winter Shelter | \$ 161,165.40 | \$ 216,474.31 | \$ 376,464.56 |
| *Barrett Shelter | \$ 13,084.70 | \$ 7,864.44 | \$ 20,948.51 |
| *Good Shepherd | | | \$ 31,500.00 |
| *Heading Home: ABQ Opportunity Ctr | | \$ 75,619.03 | \$ 75,619.03 |
| St. Martin's Shelter | | | \$ - |
| Rapid Re-Housing | | | \$ - |
| Barrett Foundation Rapid Rehousing | \$ 103,753.54 | \$ 30,924.89 | \$ 103,753.54 |
| Supportive Housing Coalition: Housing First | \$ 36,201.96 | | \$ 36,201.96 |
| NM Coalition to End Homelessness- HMIS | \$ 16,677.07 | | \$ 16,677.07 |
| Heading Home WS - Street Outreach or HMIS | | | |
| CABQ - Admin. | \$ 26,828.33 | \$ 26,828.33 | \$ - |
| Total Homeless Intervention | \$ 357,711.00 | \$ 357,711.00 | \$ 661,164.67 |

A statutory, 30-day public comment period will begin on December 6, 2019 and end on January 6, 2020 at 5:00 PM. All residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders of the City of Albuquerque are encouraged to submit written comments or questions regarding the proposed Third Substantial Amendment to the 2018 Annual Action Plan to Rick Giron, Department of Family and Community Services, located at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM 87102, or email at rickgiron@cabq.gov.

A copy of the 2018 Annual Action Plan, as well as the 2018-2022 Consolidated Plan, is available for public review weekdays between the hours of 8:30 AM and 4:30 PM at the office of the Department of Family and Community Services, at the above mentioned location, or available anytime on the City of Albuquerque website at: <http://www.cabq.gov/family/documents/publications>

A reasonable number of free copies are available at the City office located above, as are copies in alternate formats (Braille, large print, etc.) and in Spanish translation, upon request.

Summary:

The City of Albuquerque's 2018 Annual Action Plan, the first year of the 2018-2022 Consolidated Plan, requires that this proposed change to the Plan undergo a substantial amendment process. The substantial amendment must include public participation and a comment period of 30 days.

Fiscal Impact:

There is no fiscal impact. The U. S. Department of Housing and Urban Development determines the amount of Entitlement funds that the City of Albuquerque receives each year. The proposed change to the Annual Action Plan through this amendment only involves a change in how the funds will be distributed.

Background:

The City of Albuquerque is a HUD "entitlement" community. The funds are allocated from HUD directly to the City of Albuquerque and do not pass through the state government.

Public Participation:

All Albuquerque residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders in Albuquerque are invited to review this proposed Third Substantial Amendment to the 2018 Annual Action Plan and stakeholder on it in writing, until 5:00 PM on January 6, 2020. After receipt of public comments from the 30-day public comment period, the City of Albuquerque will address each comment in writing and will submit all comments and responses in its formal Third Substantial Amendment to HUD.