

**CITY OF ALBUQUERQUE  
DEPARTMENT OF HEALTH,  
HOUSING &  
HOMELESSNESS**

2024 DRAFT Action Plan

Public Hearing

Tuesday, January 23, 2024



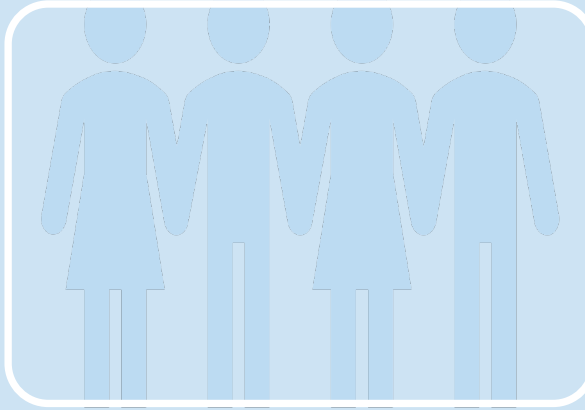
# AGENDA

- Welcome
- What is the Action Plan?
- 2024 Action Plan Funding
- Questions

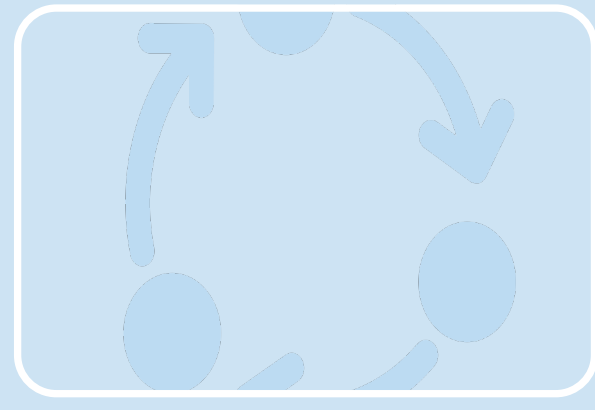
# OVERVIEW



In 2024 the City expects to receive over \$5.0 million in grant entitlement funds from the US Department of Housing and Urban Development (HUD)



The City and its local partners use these funds to implement a wide range of projects and activities for low to moderate income City residents and individuals experiencing homelessness



Projects Include:  
Public Facility Improvements  
Affordable Housing Assistance & Development  
Public Services  
Homeless Intervention

# WHAT IS THE ACTION PLAN?

- Serves as the City's Grant Application to HUD for Federal Funds
- Submitted annually; due 45 days prior to the beginning of the Program Year – pending Congress's Allocation of funds
  - *For Program Year 2024, July 1, 2024 – June 30, 2025*
- Includes projects, goals and objectives, priority needs, planned activities and populations to be served

# WHAT IS THE ACTION PLAN?

- Expected Resources
  - *Community Development Block Grant (CDBG)*  
*Public Facilities, Affordable Housing, Public Services to low to moderate income persons*
  - *Home Investment Partnerships Funds (HOME)*  
*Affordable Housing for low to moderate income households*
  - *Emergency Solutions Grant (ESG)*  
*Homelessness Intervention and Rapid Rehousing*
  - *COA General Funds (GF)*  
*Supplements Federal funds*
  - *Workforce Housing Trust Funds (WHTF)*  
*Affordable Housing*

# WHAT MUST BE DONE?

- Complete and submit a 5-year Consolidated Plan
  - *Current Consolidated Plan July 1, 2023 – June 30, 2028*
- Complete and submit an Annual Action Plan based upon goals from the current Consolidated Plan
- Must identify the amount of Federal Funds expected to receive from HUD
- Must specify how those funds will be effectively spent
  - *What services and programs will be provided*
- Must demonstrate that there was a public process – whereby the Action Plan was presented to the public and the public had an opportunity and time to comment
  - *Public Hearing and 30-day comment period*

2024

Action Plan



# PROGRAM YEAR 2024 ANTICIPATED FUNDS

CDBG	HOME	ESG	OTHER FUNDS
<b>ENTITLEMENT:</b> <b>\$4,278,318.00</b>	<b>ENTITLEMENT:</b> <b>\$2,302,248.00</b>	<b>ENTITLEMENT:</b> <b>\$ 382,105.00</b>	<b>CITY GENERAL FUNDS:</b> <b>\$ 866,656.00</b>
<b>PRIOR YEAR(S) FUNDS:</b> <b>\$ 500,000.00</b>	<b>PRIOR YEAR(S):</b> <b>\$ 562,093.00</b>	<b>CITY MATCH (GF):</b> <b>\$ 382,105.00</b>	<b>WHTF:</b> <b>\$7,500,000.00</b>
<b>PROGRAM INCOME:</b> <b>\$ 21,000.00</b>	<b>PROGRAM INCOME:</b> <b>\$ 100,000.00</b>		<b>CONTINUUM OF CARE (COC):</b> <b>\$3,787,291.00</b>
	<b>CITY MATCH (GF):</b> <b>\$ 575,462.00</b>		





# 2024 HOUSING PROJECTS

# Overall Housing Strategies

Increase access to  
affordable housing

Preservation of existing  
affordable housing  
units

Increase affordable  
homeownership  
opportunities



# MULTI-FAMILY

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Tenant Based Rental Assistance (TBRA)	Enlace	HOME HOME Match	\$ 411,372.55 \$ 125,000.00
Affordable Housing Development	TBD	HOME Prior Year(s) HOME HOME Match WHTF	\$1,610,650.65 \$ 552,093.00 \$ 450,462.00 \$7,500,000.00
Affordable Housing Preservation - Rental	Albuquerque Housing Authority	CDBG	\$1,000,000.00

# SINGLE-FAMILY

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Homeownership Assistance/Mortgage Reduction Assistance	Homewise	CDBG CDBG Program Income	\$1,179,000.00 \$ 21,000.00
Homeownership Assistance/Mortgage Reduction Assistance	Sawmill Community Land Trust (SCLT)	HOME Program Income	\$ 100,000.00

# CHDO OPERATING

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Community Housing Development Organization (CHDO) Operating	Greater Albuquerque Housing Partnership (GAHP)	HOME	\$ 50,000.00

# FAIR HOUSING

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Fair Housing Education and Training	COA Office of Civil Rights	General Funds	\$ 10,000.00
Tenant/Landlord Helpline	New Mexico Legal Aid	General Funds	\$ 95,000.00

# PLANNED PUBLIC FACILITIES PROJECTS



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PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Affordable Housing Infrastructure	TBD	CDBG	\$ 608,756.40
Emergency Equipment	City of Albuquerque	CDBG Prior Year(s)	\$ 500,000.00



# PLANNED PUBLIC SERVICES PROJECTS



# PUBLIC SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Childcare for Homeless Children	CLN Kids	CDBG	\$ 35,838.00
Dental Services for Persons Experiencing Homelessness	Albuquerque Healthcare for the Homeless (AHCH)	CDBG GF	\$ 229,760.00 \$ 67,400.00
Eviction Prevention	COA Health & Social Services Centers	CDBG	\$ 200,000.00

# PUBLIC SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Deposit Assistance	COA Health & Social Services Centers	CDBG	\$ 50,000.00
Senior Meals Program	COA Department of Senior Affairs	CDBG	\$ 119,300.00

# PLANNED HOMELESS INTERVENTION PROJECTS



# EMERGENCY SHELTER SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Emergency Shelter for Men/Albuquerque Opportunity Center	Heading Home	ESG	\$ 116,601.55
		ESG Match	\$ 116,601.55
		GF	\$ 39,000.00
Emergency Shelter Services for Women and Children	Barrett Foundation	ESG	\$ 27,335.82
		ESG Match	\$ 27,335.82
		GF	\$ 30,256.00

# OTHER HOMELESS HOUSING SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDS
Rapid ReHousing	Barrett Foundation	ESG	\$ 88,136.00
		ESG Match	\$ 88,136.00
Street Outreach/Street Connect	Heading Home	ESG	\$ 67,504.96
		ESG Match	\$ 67,504.96
		GF	\$ 600,000.00
Homeless Management Information System (HMIS)	NM Coalition to End Homelessness	ESG	\$ 55,779.32
		ESG Match	\$ 55,779.32
		GF	\$ 25,000.00

# QUESTIONS



# COMMENT PERIOD

1/24/2024

-

2/22/2024

Written comments regarding  
the 2024 DRAFT Action Plan  
may be submitted to:

Monica Montoya at

[mtmontoya@cabq.gov](mailto:mtmontoya@cabq.gov)

or by mail at:

The Department of Health,  
Housing & Homelessness,  
Attn: Monica Montoya, P.O.  
Box 1293, Albuquerque, New  
Mexico 87103



THE DRAFT ACTION PLAN MAY BE  
REVIEWED ONLINE AT:

[HTTPS://WWW.CABQ.GOV/HEALTH-HOUSING-  
HOMELESSNESS/TRANSPARENCY/CONSOLIDA  
TED-PLANS-AND-  
AMENDMENTS.CABQ.GOV/FAMILY](https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments.cabq.gov/family)

BEGINNING WEDNESDAY, JANUARY 24,  
2024