

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year 2024 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Albuquerque's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds. The CAPER is reporting on the completed second Program Year of the 2023-2027 Consolidated Plan period, covering July 1, 2024 to June 30, 2025.

The City receives CDBG, HOME and ESG funds from HUD on a formula basis annually, and in turn, implements projects and awards funding to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG, HOME and ESG programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Albuquerque residents.

During the Program Year, the City made \$17,449,164.19 available in the Action Plan including \$4,221,830.00 of CDBG funds, \$21,000.00 of CDBG Program Income, \$500,000.00 of Prior Years CDBG funds, \$1,947,445.00 of HOME funds, \$100,000.00 of HOME Program Income, \$1,053,333.94 of Prior Years HOME funds, \$376,019.00 of ESG funds, and other local resources including \$1,729,536.25 of City General Funds and \$7,500,000.00 of Workforce Housing Trust Funds (WHTF). The investment of these resources was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide homebuyer assistance to 41 households (37 CDBG, 4 HOME);
- Provide Tenant-Based Rental Assistance to 61 households (PY 24 – 20, PY 23 - 19, PY 22 - 22);
- Provide Eviction Prevention Assistance to 662 low- to moderate-income persons;
- Provide meals to 2,109 senior citizens;
- Provide quality affordable childcare for 35 children (19 CDBG, 16 GF);
- Provide dental services to 458 persons experiencing homelessness (332 CDBG, 126 GF);
- Provide infrastructure updates (water line repair/replacement) to 50 affordable housing units;
- Provide 23,375 residents in a predominately low- mod area with a renovated park (Phil Chacon Park);
- Provide rapid re-housing assistance to 186 households (15 ESG, 115 GF, 56 CoC);

- Provide overnight shelter to 109 homeless women and children;
- Provide emergency overnight shelter to 4,789 individuals.

Table 1 provides a summary of the accomplishments for the period ending June 30, 2024, listed by each of the Strategic Plan Goals included in the 2023-2027 Consolidated Plan.

The City met or exceeded 8 of the goals set for the Program Year. During Program Year 2024, annual goals not being met can be attributed to housing development contracts funded with federal funds not being completed. Though there were affordable housing developments funded, under construction and/or completed during PY 2024, they were not funded with federal funds therefore numbers not reported on the CAPER. From funding award to construction completion, Housing Development activities span over several years, therefore, it may take years for goals to be met. This may ultimately affect Strategic Plan goals. Detailed ESG outcome data is reported in the SAGE HMIS reporting system.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership Opportunities	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	130	75	57.69%	32	41	128.13%

Affordable Housing Development	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / General Funds: \$ / Local Bonds: \$	Rental units constructed	Household Housing Unit	180	75	41.67%	60	0	0.00%
Affordable Housing Preservation	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / General Funds: \$ / Local Bonds: \$	Rental units rehabilitated	Household Housing Unit	150	172	114.67%	70	76	108.57%
Affordable Housing Preservation	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / General Funds: \$ / Local Bonds: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Economic Development Opportunities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / General Funds: \$ / Local Bonds: \$	Businesses assisted	Businesses Assisted	3	0	0.00%			

Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			0	0	
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	20	100.00%			
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Homelessness Prevention	Persons Assisted	1750	662	37.83%	150	662	441.33%
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / General Funds: \$	Other	Other	85	9	10.59%			

Homeless Services and Programs	Affordable Housing Homeless	ESG: \$ / General Funds: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	12	24.00%	10	15	150.00%
Homeless Services and Programs	Affordable Housing Homeless	ESG: \$ / General Funds: \$	Homeless Person Overnight Shelter	Persons Assisted	3490	0	0.00%	698	816	116.91%
Homeless Services and Programs	Affordable Housing Homeless	ESG: \$ / General Funds: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	2910	0	0.00%	76	0	0.00%
Homeless Services and Programs	Affordable Housing Homeless	ESG: \$ / General Funds: \$	Other	Other	725	0	0.00%			
Program Administration	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / General Funds: \$	Other	Other	1	0	0.00%	1	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75000	23375	31.17%	23375	23375	100.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		141	50	35.46%

Public Services	Non-Housing Community Development	CDBG: \$ / General Funds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10525	4808	45.68%	2080	2460	118.27%
Public Services	Non-Housing Community Development	CDBG: \$ / General Funds: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Developing new and maintaining existing affordable housing, both rental and homeownership, was a priority in the 2023-2027 Consolidated Plan and the 2024 Program Year Action Plan. The City also prioritized providing services to meet the needs of households experiencing homelessness and helping them quickly obtain permanent housing, as well as preventing homelessness for low income households. The City made significant progress on its priorities during the Program Year, please see the highlighted progress below.

- 662 low- to moderate-income people received financial assistance to prevent eviction and/or utility shut off (CDBG);
- 493 people experiencing homelessness received services, including dental services and high-quality childcare (CDBG, GF);
- 41 low - to moderate-income homebuyers received direct financial assistance (CDBG, HOME);
- 50 low- to moderate-income households benefitted from infrastructure repairs/replacement (CDBG);
- 23,375 residents in a low - mod area benefitted from a public facility renovation (Phil Chacon Park) (CDBG);
- 61 households experiencing homelessness received a HOME TBRA voucher (HOME);
- 186 households received Rapid Re-Housing (ESG, GF, CoC);
- 4,789 people experiencing homelessness received emergency shelter services, including overnight stays, and other services such as meals, communication services and referrals (ESG, GF);
- 103 people received Fair Housing education and advice (GF);

- 1,652 people received housing related legal information (GF); and
- 831 people received brief advice and counsel (GF).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,373	114
Black or African American	191	13
Asian	93	1
American Indian or American Native	182	5
Native Hawaiian or Other Pacific Islander	13	2
Total	1,852	135
Hispanic	1,106	62
Not Hispanic	746	73

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides race and ethnicity data for the majority of people, families, households or housing units reported as complete during the 2024 Program Year based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). Numbers of persons served are actually greater than what it is reported in the chart above. This is due to a couple of

factors. The first being, some projects that began in previous years were completed and reported demographic information during PY 24. Next, not all race categories that are reported on in quarterly reports are represented in the chart above. In addition to the above data, for those activities reported, 773 (750 CDGB, 23 HOME) female head of household families were served during the 2024 Program Year. The ESG data is part of the ESG CAPER submitted to HUD through the SAGE HMIS reporting system.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,742,830	3,486,983
HOME	public - federal	3,100,779	4,909,934
ESG	public - federal	376,019	821,880
Other	public - local	9,229,536	8,220,154

Table 3 - Resources Made Available

Narrative

For Program Year 2024, the City made available \$17,449,164.19 in the Action Plan. Funding included \$4,221,830.00 of CDBG funds, \$21,000.00 of CDBG Program Income, \$500,000.00 of Prior Years CDBG funds, \$1,947,445.00 of HOME funds, \$100,000.00 of HOME Program Income, \$1,053,333.94 of Prior Years HOME funds, \$376,019.00 of ESG funds, Workforce Housing Trust Funds in the amount of \$7,500,000.00 and \$1,729,536.25 of City General Funds. The Eviction Prevention Program was allocated \$200,000.00 in Program Year 2023, however, during that program year the Program was still utilizing CDBG-CV funds. The funds allocated to the Program in PY 2023, were rolled over to the Program for use during PY 2024, these funds are not included in the total CDBG funding for PY 2024. In addition, unutilized CDBG funds in the amount of \$42,152.00 from PY 2023 were allocated to Eviction Prevention Program through a Substantial Amendment. Although not reported on in the PY 2024 CAPER, the City also had available HOME ARPA funds in the amount of \$7,412,150.00. Some expenditures during PY 2024 for HOME and ESG came from previous years resources.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Investment	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

As in previous years, the majority of the City's 2024 Action Plan investments benefitted activities that served low- and moderate-income residents citywide. Several activities were located and offered throughout the city, however, these investments were not exclusively intended to benefit only the residents of those neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to HOME funds, the City utilizes its Workforce Housing Trust Fund (WHTF) to promote the development of affordable housing. The WHTF requires the leveraging of these funds at a ratio of 4:1. This means that developers must identify non-City sources of funding to bring projects to fruition.

The Uptown Connect, funded with City Workforce Housing Trust Funds, will be a 239 unit mixed-income housing development. Of the 239 total units, 203 will be affordable. The Development was funded in the amount of \$9,456,656.00 with an estimated total development cost of \$102,459,529.00. Therefore, the City's contribution ($\$9,456,656 / \$102,459,529 = .09$) of 9% was leveraged more than the requirement.

The City met its HOME and ESG match requirements with cash match.

The City developed a mapping tool that identifies all publicly owned land and will be used to explore the probability of acquiring additional parcels for the development of affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	935,239
2. Match contributed during current Federal fiscal year	122,980
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,058,219
4. Match liability for current Federal fiscal year	156,742
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	901,477

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1555	03/18/2024	6,649	0	0	0	0	0	6,649
1575	08/26/2024	48,320	0	0	0	0	0	48,320
1602	09/30/2024	68,011	0	0	0	0	0	68,011

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,182,668	0	989,273	209,397	193,395

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	20
Number of Non-Homeless households to be provided affordable housing units	162	207
Number of Special-Needs households to be provided affordable housing units	0	0
Total	182	227

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	20
Number of households supported through The Production of New Units	60	90
Number of households supported through Rehab of Existing Units	70	76
Number of households supported through Acquisition of Existing Units	32	41
Total	182	227

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2024 Program Year, Enlace met the goal of serving 20 households supported through rental assistance. Although the goal was met for the program year, it has been increasingly more difficult to meet the annual goal because of higher rents and difficulty locating available affordable units for TBRA Program participants. Since the TBRA Program is a multi-year program, 61 households were actually served during the Program Year, which included 20 new participants 2024 Program Year funding.

The goal for the production of new units was exceeded during the Program Year, because of the completion of the Los Altos Lofts. The Los Altos Lofts was hotel conversion project which made 90 new affordable units available to city residents. The City acquired the old hotel during Program Year 2023 and completed the renovation in PY 2024. This conversion project is yet another example of construction/development projects being multi-year activities.

For the 2024 Program Year the goal for households supported through the rehabilitation of existing units was also exceeded. This was due to AHA renovating/rehabilitating 76 public housing units, benefitting 209 people residing in those units.

The goal for number of households supported through the acquisition of existing units was also exceeded during the Program Year. Forty-one (41) households benefitted from the Mortgage Reduction Assistance programs. Although the goal was exceeded, high interest rates and less available affordable housing throughout the city have continued to make it challenging for income eligible households to purchase homes. As a result of the high interest rates, Sawmill Community Land Trust's (SCLT) Mortgage Reduction Assistance Program's contract was extended in order to continue utilizing contract funding to provide low- to moderate-income households assistance. During PY 2024, SCLT assisted four (4) new homeowners with mortgage reduction assistance.

During PY 2024, the City continued to address urgent housing needs. Housing services, such as Rapid Re-Housing and TBRA Programs, continued to address the immediate needs of persons experiencing homelessness during the program year.

Discuss how these outcomes will impact future annual action plans.

The activities mentioned above may impact future Action Plans because many of the housing activities are multi-year projects. Though funding may occur during one program year outcomes may not be realized during that same year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	20
Low-income	6	0
Moderate-income	31	4
Total	37	24

Table 13 – Number of Households Served

Narrative Information

Through the TBRA Program, Mortgage Reduction Assistance Programs, renovation of existing units and development of affordable rental housing, the City of Albuquerque and its housing partners in the community were able to improve the housing situation for 227 low- and moderate-income households. While 224 low- and moderate-income households were served through housing activities, the number of individuals that benefitted was higher than the number of households. For instance, the Mortgage Reduction Assistance Program as well as the TBRA Program assisted 41 and 20 households respectively, however, the total number of persons in those households are not accounted for.

Although not reported in the charts above, in 2022 the City allocated ARPA Treasury funds to a Homeowner Rehabilitation Program. The Program provides grants to homeowners at or below 80% of the area median income to preserve the aging housing stock that is owned by those unable to make much needed repairs. This will ultimately prevent the displacement of lower income households not able to make the necessary repairs to their homes. To date the Program has assisted 29 households.

The City continued its efforts to foster affordable housing by releasing RFP's for the development of affordable housing. The City staffs the Affordable Housing Committee which focuses on developing, preserving and maintaining affordable housing. The Committee consists of members representing all aspects of housing, including lenders, developers, non-profit agencies and other government-like entities, such as the Mortgage Finance Authority and the Albuquerque Housing Authority.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Albuquerque conducts a biannual unsheltered Point-in-Time (PIT) Count to identify unsheltered persons in Albuquerque. These unsheltered persons are provided with the opportunity to be assessed and referred for services. The City and its contractor, the New Mexico Coalition to End Homelessness (NMCEH), conducted an unsheltered PIT Count at the end of January with the assistance of homeless and outreach providers and community volunteers. The PIT Count consists of a 3-to-5-minute survey asking unsheltered people where they stayed on January 22, 2025, how long had it been since they had stable housing and for their demographic information. In addition, the survey asked if they had stayed at the City's Westside Emergency Housing Center (WEHC).

The City provided outreach services to unsheltered persons in Albuquerque by funding two outreach programs, ABQ Street Connect and Outreach Services, which are operated by two local non-profit organizations. ABQ Street Connect provides trauma informed outreach services provided by a team consisting of an outreach worker, case manager and a clinician, in order to engage the most vulnerable unsheltered people in the downtown core into necessary community resources and supportive services and connect them to stable housing. Outreach provides outreach services for individuals experiencing homelessness who have mental health and/or substance abuse issues; provide information on how to link to housing and behavioral health services, and offers information on public health prevention, as evidenced by outreach team service logs. During PY 24 the City continued its efforts to provide outreach services to the unsheltered through the Albuquerque Community Safety (ACS) Department. The purpose of ACS outreach is to provide services to those who are having behavioral health crises and other crises that can be resolved without 911 involvement. In PY 24 the City also funded a Public Outreach Program through the Solid Waste Department. The Public Outreach Program team provides outreach to people in encampments. The people that they encounter during outreach are offered food, clothing and hygiene items as well as the opportunity to get connected to housing or shelter, and supportive services.

During outreach the City offers unsheltered persons the opportunity to be assessed using a coordinated assessment, the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT), in order to prioritize housing and supportive services for those who are the most vulnerable. Veterans experiencing homelessness are referred to the HUD Veterans Administration Supportive Housing (VASH) and Supportive Services for Veterans Families (SSVF) programs. The chronically homeless are referred to the City's Continuum of Care (CoC) Rental Assistance Programs, using the Coordinated Entry System (CES). The City continued funding three outreach programs that coordinated and provided outreach services.

Addressing the emergency shelter and transitional housing needs of homeless persons

During Program Year 2024, the City used its ESG funds to support five projects essential to ensuring the accessibility and sustainability of the City's Emergency Homeless Intervention System. Two of the projects supported focused on the provision of emergency shelter and shelter services, one project was targeted at rapid re-housing for women and women with children, one project supported the Homeless Management Information System (HMIS) for data reporting, and one of the projects provided trauma informed outreach in order to engage the most vulnerable unsheltered people in the downtown. Of the emergency shelter projects, one worked specifically with women and women with children and one specifically with men. Monies for all these projects were leveraged with City General Funds.

Additionally, during the program year, the City coordinated its overall homeless prevention and intervention strategies with the CoC to ensure that all federal funds are used as effectively as possible. Therefore, while the City used the majority of its ESG funds to support emergency shelter operations and shelter services, the CoC provided funding to support transitional housing, permanent supportive housing, and rapid-rehousing projects to the City's homeless populations.

In addition, the City used its General Funds to provide motel vouchers to families and individuals who were waiting to get permanently housed and be connected to supportive services and/or their circumstances prevented them from staying at the City's emergency shelters.

In PY 2024, the WEHC continued to be a year-round shelter and was open 24 hours Monday through Sunday. In addition to providing overnight shelter, WEHC provides medical and health services, case management and other supportive services in order to connect shelter residents to stable housing. The WEHC has partnered with non-profits and other organizations to provide supportive housing to WEHC residents for those who are assessed to be ready to transition from shelter to housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention programs are a priority need in the City's 2023-2027 Consolidated Plan. Therefore, during Program Year 2024, the Eviction Prevention (EPP) Program continued to be implemented through the City's Health & Social Services Centers. The EPP Program utilized CDBG funds to address and assist in the prevention of homelessness. The Eviction Prevention Program provided low- to moderate-income households' emergency rental and/or utility assistance. CDBG funds allowed the Program to assist a total of 662 low- to moderate income persons. The four Health and Social Service Centers, located in each four quadrants of the Metro area, also provided food assistance, clothing, diapers and other baby needs, as well as referrals to community resources.

During the Program Year, the City continued to collaborate with Bernalillo County to provide permanent supportive housing with wraparound services to individuals who identified as homeless or precariously housed who were diagnosed with mental illness and/or co-occurring disorders who were exiting from the Bernalillo County Metropolitan Detention Center or have other criminal justice involvement. The project served 35 individuals. Additionally, the City and Bernalillo County are formalizing efforts to establish a Forensic Assertive Community Treatment in Bernalillo County to expand mental health care supports for individuals who have criminal justice involvement, service provision is expected to begin in 2026. Additionally, the City along with Bernalillo County established a closed loop referral system to improve access to care and are continuing to onboard community-based providers to expand the network.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In Program Year 2024, the City's CoC provided permanent supportive housing to chronically homeless individuals and families, which included veterans and their families, and unaccompanied youth through its Rental Assistance projects. The unaccompanied youth served through its Rental Assistance Projects were not persons as defined under Category 3 of being at risk of homelessness. The unaccompanied youth served were unstably housed and likely to continue in that state without assistance from the Rental Assistance Program. The CoC and ESG grants also assisted homeless individuals and families with children to rapidly transition to permanent affordable housing through its Rapid Re-housing projects. The City's permanent supportive housing and rapid rehousing programs use the Coordinated Entry System for prioritization and utilize the Housing First model.

During the Program Year, the City continued to work in collaboration with the Veterans Administration, New Mexico Veterans Integration Center, Goodwill Industries, the Albuquerque Housing Authority (AHA) and Bernalillo County Housing Authority to provide permanent, affordable housing and supportive services to veterans experiencing homelessness and their families through the VASH and SSVF programs. Also, through the Albuquerque Heading Home homeless program and other City funded permanent supportive housing projects, the City prioritized permanent housing and supportive services to those who were the most medically vulnerable and/or chronically homeless as well as veterans experiencing homelessness who did not qualify for VASH, SSVF and other VA services. The City continued to fund two ACT programs which provide intensive case management and therapeutic services to persons with severe and persistent mental illness with serious functional impairment, who otherwise would not have improved functioning through traditional services. The City also provided transitional housing to homeless individuals who are victims of human trafficking with transitioning to permanent housing and independent living through its CoC Transitional Housing grant.

The City also funded three (3) rapid re-housing and six (6) permanent supportive housing projects that focused on providing rental assistance and case management services to youth and families experiencing homelessness. These projects worked to provide rental assistance and case management services to families and individuals that were staying at the City's Gateway Family. Family Gateway provided families with housing vouchers, case management and other supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although the Mayor appoints Albuquerque Housing Authority (AHA) Board Members, the City has no jurisdiction over the activities of the AHA. The Housing Authority operate as a separate legal entity from the City. Despite this, AHA and the City are in regular contact and have been committed to working collaboratively. In alignment with its Public Housing Authority Plans, AHA has continued the rehabilitation/renovation of many of its properties. During PY 24 the City again collaborated with the AHA in an effort to preserve affordable housing in Albuquerque. In PY 2023 CDBG funds were allocated to AHA to preserve Public Housing units throughout the city. In Program Year 2024 AHA continued utilizing PY 23 CDBG funds to preserve units at its Public Housing properties. Preservation efforts at the properties included the replacement of flooring, cabinetry (kitchen and bath), windows, doors, rain gutters, furnaces and water heaters. Also, in PY 2023, AHA received CDBG funds to repair and replace water lines at a 50-unit Public Housing property. That infrastructure work was completed during PY 2024. AHA has continued to improve the curb appeal of other public housing sites with exterior painting and stucco repairs and are in the process of bringing all of AHA's public housing into compliance with Uniform Federal Accessibility Standards (UFAS) and Americans with Disabilities Act (ADA).

Actions Taken to Address Needs of PH - continued

As joint applicants, the City and AHA, were awarded the Choice Neighborhoods (CN) Planning Grant during Program Year 2023, which focuses on three core goals: Housing, People and Neighborhood. Housing - replace distressed public and assisted housing with high-quality mixed income housing that is responsive to the needs of the surrounding neighborhood; People - Improve outcome of households living in the target housing related to employment and income, health and children's education; Neighborhood - Create conditions necessary for public and private reinvestment in distressed neighborhoods to offer the kinds of amenities and assets, including safety, good schools, and commercial activity, that are important to families' choices about their community. The CN Planning Grant, in the amount of \$500,000.00, will support the development of a comprehensive neighborhood transformation plan. Wainwright Manor, Grove and Pennsylvania, in the International District neighborhood, are the public housing properties that will benefit from the Grant. The City and AHA recruited community members as well as public housing residents to participate in the planning process. Public housing property and neighborhood site visits were to conducted with HUD CN staff as well as consultant team members. Events were held at public housing properties to inform residents about the joint efforts of the Choice Neighborhood planning team as well as to encourage participation in the planning process. Community meetings were held to build necessary support and encourage participation by the larger neighborhood in creating the transformation plan. During PY 2024 joint efforts of the City and AHA continued. Efforts continued encouraging both public housing residents and community member participation in the ongoing planning process. Several Community Meetings were

held to garner input on the comprehensive neighborhood transformation plan, as well as transformation ideas for the 3 Public Housing sites. The draft Transformation Plan was submitted to HUD and sites and locations were selected for Early Action Activities. These activities include additional seating, play equipment and art at the Public Housing properties. In addition, asphalt murals will be located at two (2) locations within the International District neighborhood. The goal of the murals is to enhance safety for pedestrians, bicyclists and users of micro-mobility devices (skateboards and scooters) by increasing visibility and awareness in these areas as well as to provide a signature visual that celebrates the identity of the neighborhood. These Early Action Activities and the final Transformation Plan should be completed and submitted to HUD during next program year. Although not funded with Federal funds, the City had an additional contract with AHA during PY 24. The contract was funded with City General Fund dollars. The Tenant Search Contract in the amount of \$888,000, covered the period of 1/1/2023-9/30/2024. The contract allowed AHA to assist 296 families with vouchers find an affordable unit and assist with costs, such as application fees, administrative processing fees and deposits.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents of public housing properties are encouraged to participate in AHA Board Meetings. AHA, along with City and consultant staff, made outreach efforts to encourage public housing resident involvement in the Choice Neighborhood Planning Grant planning team. Five public housing residents from Wainwright Manor, Grove and Pennsylvania public housing properties have become ambassadors for the Choice Neighborhood Planning Grant. AHA continued to have staff members located at each of the public housing properties during operating hours, which has allowed for improved communication between staff and tenants. AHA has continued to administer the Family Self Sufficiency (FSS) Program for Public Housing. AHA has a dedicated staff person who establishes self-sufficiency and financial goals for public housing residents. Homeownership is a common goal established in the FSS Program and AHA continues to transition well-motivated residents from public housing to homeownership.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City addressed the negative effects of public policies that serve as barriers to affordable housing in its 2023–2027 Consolidated Plan. This included setting goals such as: increasing the number of affordable rental housing units, preserving existing affordable housing units, increasing homeownership opportunities, and increasing fair housing education and awareness. The City's efforts during the Program Year continued to focus on expanding affordable housing through development and/or rehabilitation, preservation of existing affordable housing, affordable homeownership opportunities, and expanding housing opportunities for at risk populations (persons with disabilities, victims of domestic violence, seniors, homeless, extremely low-income households).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continued addressing obstacles in meeting needs of the underserved during Program Year 2024. The needs of the underserved are being addressed through the means discussed below.

The first way underserved needs were addressed is through the development of affordable housing with the City's Workforce Housing Trust Fund (WHTF). WHTF is funded through the General Obligation (GO) Bond and is voted on every two years by city of Albuquerque residents.

Next, the Affordable Housing Committee continued to advocate on the importance of affordable housing in the city and make recommendations regarding the City's affordable housing policies.

The Homeless Coordinating Council (HCC), comprised of City, County, VA New Mexico Health Care and University of New Mexico representatives, worked on implementing strategies that increase and protect the supply of safe, decent affordable rental housing for very low-income people. The HCC meets monthly working towards expanding and strengthening services and permanent affordable housing for people experiencing homelessness. More information on the HCC can be found at: <https://bernalillocountynm.iqm2.com/Citizens/Board/1128-Homeless-Coordinating-Council> .

The Housing, Neighborhood and Economic Development Fund (HNEDF) Committee is another way the City addressed needs of the underserved. This committee focuses on neighborhoods that were designated by the City as the "Pocket of Poverty". These neighborhoods are eligible to receive special housing and economic development funding.

Additionally, the City and County continued to collaborate on goals and activities to help mentally ill individuals access services because many are experiencing homelessness, services include safe and

decent housing. These services were made possible by utilizing a gross receipts tax to help mentally ill individuals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City follows federal regulations to reduce lead-based paint when necessary. As required, housing rehabilitation activities undertaken by the City, its subrecipients or contractors include appropriate tests for lead based paint on homes built prior to 1978. All HOME and CDBG rehabilitation projects require a signed lead-based paint disclosure by the tenant for units built prior to 1978. For Tenant-Based Rental Assistance (TBRA) provided under the HOME program, visual assessment is conducted as part of initial inspections and also during regular inspections on all units constructed prior to 1978. Enlace implemented the only newly funded TBRA project in Program Year 2024 that required a signed lead-based paint disclosure form. As in previous years, Enlace received guidance from the City on lead-based paint federal regulations. City staff and its partners that administer the Mortgage Reduction Assistance Program and the Tenant Based Rental Assistance Program were certified in lead-based paint visual assessments. During annual monitoring of supportive housing activities funded with ESG, if the unit was built before 1978, the client file is checked to ensure that it contains a Certificate of Lead Based Paint. The ESG funding for emergency shelter services is for operational purposes and does not involve renovation, repair or painting activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the 2024 Program Year, the City continued efforts on improving the lives of families living in poverty by ensuring access to quality affordable childcare for families experiencing homelessness, dental services for persons experiencing homelessness and nutritious meals for low-to moderate-income elderly persons with food insecurity. The Eviction Prevention Program remained a critical need during the Program Year. The City assisted low- to moderate-income individuals and families to remain stably housed through the program funded with CDBG funds. The City also addressed the emergency shelter needs of individuals and families experiencing homelessness through the Motel Vouchers Programs, funded with City General funds.

The Rapid Rehousing and TBRA Programs continued to assist those most in need, as well as providing case management and the stability that is needed to move forward. These Programs ensure that individuals and families have a decent, affordable place to call home as a critical first step to reducing the number of poverty-level families in the city. Once housed in affordable units, individuals and families have the stability necessary to focus on other needs such as acquiring new skills needed for employment and connecting with mainstream services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The 2023-2027 Consolidated Plan and the Assessment of Fair Housing, that was created as part of the development of the Consolidated Plan, was a guide for the priorities of the Program Year. The

Consolidated Plan and Action Plans govern investments of HUD and local housing resources through Program Year 2027. Many of the partners that assisted in the Consolidated Plan process have worked in collaboration with the City and will continue to do so for the implementation of projects.

Health, Housing & Homelessness' efforts to develop institutional structure also include a continued partnerships with other City Departments. Other City Departments were able to provide education and advice on housing discrimination complaints, as well as provide referrals to the appropriate service agencies. These ongoing partnerships work to ensure that the rights of all those living in Albuquerque are protected. Through these efforts, the City worked towards the goals within the Consolidated Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the 2024 Program Year, the City continued partnering with several community and nonprofit organizations to address critical issues in Albuquerque affecting children, youth, and elderly as well as those experiencing homelessness and behavioral health disorders. To further improve collaboration with community partners and stay connected the City continued to the utilization of Zoom, DocuSign, and Bonfire, an online application and procurement system. In an effort to improve its processes, the Department continued to accept feedback from subrecipients and contractors.

The Albuquerque Strategic Collaborative (ASC) continued working to enhance coordination between public and private social service agencies through strategic planning and outreach. The ASC has collaborated to expand and diversify the content of the meetings so as to better include agencies that do not currently provide CoC housing. The focus of the meetings has been strongly guided towards improving community relationships amongst agencies, improving programmatic outcomes, and improving the use of various supports within the community to assist people experiencing homelessness, especially youth, Native Americans and families experiencing homelessness. The ASC also assisted with the Build for Zero initiative by collaborating with social service agencies who work with families experiencing homelessness. ASC continued to engage with public and private social service agencies by regularly attending meetings and supporting coordination amongst the providers through discussions and collaboration.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the development of the 2023–2027 Consolidated Plan, the City completed an Assessment of Fair Housing that would govern the City's efforts to affirmatively further fair housing choice over the five-year period of the Consolidated Plan. Through the process five (5) goals were identified in the assessment: 1) Increase the number of affordable rental housing units and preserve existing units; 2) Expand affordable home ownership opportunities; 3) Expand housing opportunities for at-risk populations (persons with disabilities, victims of domestic violence, seniors, homeless, extremely low-income); 4) Increase community education about affordable housing; and 5) Increase understanding of

housing discrimination and fair housing.

The first goal, Increase the number of affordable rental housing units and preserve existing units was addressed through various activities during the 2024 Program Year. The City put out RFP's for the development/rehabilitation of affordable housing development, as well as funded the development of affordable housing development during the program year. The City previously allocated federal funds to AHA for the preservation of affordable housing units throughout the city. These preservation efforts continued through the first half of the 2024 Program Year. Preservation activities included roof replacements, water line repairs, flooring, cabinetry, and door updates, in addition to other interior features of public housing.

In Program Year 2024, the City funded two (2) Mortgage Reduction Assistance activities with federal funds. One was funded with HOME and the other with CDBG. Both activities assisted income qualified households with the purchase of a home, therefore, expanding affordable home ownership opportunities and addressing AFH goal number 2.

During Program Year 2024, goal #3 was addressed with the City's continued efforts to expand housing opportunities for the city's at-risk populations, which included persons with disabilities, victims of domestic violence, seniors, persons experiencing homelessness and extremely low-income households. This was done through the TBRA and Rapid ReHousing Programs. During the Program Year, 61 households were assisted through the TBRA Program and 177 households were provided with rental assistance and supportive services through the City's Rapid Re-Housing program. Permanent Supportive Housing programs served 639 head of households during the PY 2024. During the Program Year, the City continued to increase the supply of affordable housing by using its federal HUD grants, Workforce Housing Trust Fund dollars and other local funds for new affordable housing projects that serve low- to moderate-income renters.

The City's efforts to address goals #4 and 5, included a contract that provided education and advice on housing discrimination, fair housing laws, housing best practices, as well as referrals to appropriate agencies. Through the Fair Housing Education and Training Project, 103 landlords and tenants were provided with education and advice on housing discrimination complaints. Referrals were provided to 81 persons to NM Legal Aid. New Mexico Legal Aid (NMLA) was also allocated funding to provide a Tenant/Landlord Helpline. The helpline provided housing related information to 1,652 people. NMLA also provided advice and legal counsel to 831 individuals.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Health, Housing & Homelessness (HHH), Community Development Division (CD) adheres to the Project Monitoring Requirements as stipulated in the Administrative Requirements for Contracts Awarded under the City of Albuquerque. Monitoring is conducted on an annual basis, whether it is a limited or comprehensive monitoring, as determined by the completion of the Risk Assessment Tool. Program staff conducts scheduled on-site monitoring visits with subrecipient and or subcontractor staff.

As soon as it is practicable following the conclusion of a monitoring visit, but no later than 30 days after, a detailed report of conclusions, findings, concerns and recommendations for corrective actions, if any, are provided by HHH to the director and governing board of the organization. When required a written response from the organization, signed by an authorized board official and approved by the governing board, shall be submitted to HHH. Community Development has a policy that all CDBG and HOME contracts will go through a Compliance Review prior to the approval of the first draw of funds. The Compliance Review consists of a brief on-site monitoring review to determine whether or not the organization is in compliance with the terms of the contract, as well as local and federal regulations. Ongoing monitoring of an agency's performance is also done during review of quarterly reports. Quarterly reports are reviewed thoroughly to ensure agencies are on track to meet goals and are in compliance with the contract and all applicable regulations, including minority business outreach and comprehensive planning requirements.

An ESG Risk Assessment is completed prior to the award of an ESG contract. ESG subrecipients are monitored annually. Annual monitoring for ESG subrecipients is conducted in the same manner as noted above for CDBG and HOME subrecipients. The City reviews its ESG Policies and Procedures, including monitoring, annually and updates it as needed. City staff follows these policies and procedures when monitoring its ESG subrecipients.

Long-Term Compliance monitoring is scheduled annually; a system has been developed by staff to utilize the Long-Term Compliance Risk Assessment Tool to ensure that contracts/projects that are in long-term compliance are monitored regularly. Long-Term Compliance monitoring is done to ensure compliance as set forth in the Restrictive Covenants on contracts/projects, it also includes Housing Quality Standards (HQS) Inspections, if necessary. Those contracts/projects in Long-Term Compliance must be monitored annually; the monitoring can be a limited or comprehensive review. Completed Public Facilities

contracts/projects are included in long term compliance monitoring for a minimum of five years.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Albuquerque Journal on August 26, 2025. The public notice was also posted on the City website, as well as City Community Centers, Senior Centers, Health & Social Service Centers and the Albuquerque Housing Authority. The advertisement notified the public of the public hearing to report on the City's performance during Program Year 2024 and the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. Language interpreters were available upon prior request for the hearing, as well as assistance for those individuals with disabilities who required assistance to benefit from the hearing. See Appendix A for the published public notice.

A public hearing was held on Tuesday, September 9, 2025, at 5:30 p.m., to solicit comments from residents and other interested parties. The public hearing was held in-person and virtually via Zoom. No community members attended the meeting either in-person nor virtually. There were no comments received during the public hearing. Six City staff member attended in-person and four attended virtually.

The draft CAPER was available for review from September 10, 2025 through September 24, 2025 on the City's website at: <https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments> . Copies were also available in the offices of HHH at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM, 87102. No public comments were received during the comment period. The CAPER submitted to HUD will be available on the City's website after September 28, 2025.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The 2024 Program Year was the second year of the five-year Consolidated Plan period 2023-2027. Program objectives were implemented during the 2024 Program Year as a result of priorities from the 2023-2027 Consolidated Plan and the Assessment of Fair Housing. These priorities were a result of conditions in the City that focused on addressing the most critical housing, community and economic needs, particularly for the at-risk low- and moderate-income populations.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections are conducted annually on the following HOME projects/activities. During the 2024 Program Year 81 units were inspected based off of the Risk Assessment score.

Casa Grande/El Vado was funded with \$1,900,000.00 in HOME funds. The development contains 21 total affordable units, 11 of which are designated as HOME units. In Program Year 24, five HOME designated units were inspected and passed initial inspection.

The Edward Romero Terrace Project, a senior affordable housing project, was funded with \$800,000 in HOME funds. The project contains 40 units, with 11 HOME designated units. During monitoring in PY 24, 4 HOME designated units were inspected. All units inspected passed initial inspection.

Luminaria is a 92-unit senior development that was funded with \$3,248,123 in HOME funds. The 92-unit development contains 77 affordable units. For PY 2024 monitoring, 8 units were inspected, 4 of which were HOME designated units. At initial inspection 5 units passed and 3 units failed. Unit #118 failed because the kitchen faucet was not working properly. Units #125 had a broken door in the kitchen and caulking missing in shower. Unit #302 had an egress blocked in a bedroom. All failed items were corrected and findings cleared.

Plaza Feliz, funded with \$1,850,000 in HOME funds, is a 66-unit Affordable Housing Project. Of the 66 units, 55 are affordable units, of which 10 are designated HOME units. In Program Year 24, 6 units were inspected and 6 passed initial inspection. Four of the units inspected were HOME designated units.

Cuatro, a senior housing project, was funded with \$2,416,000 in HOME funds. The Project contains 55 affordable units, of which 11 are HOME designated units. During Program Year 24, six inspections were conducted and all 6 passed initial inspection. Of the 6 units inspected, 4 were HOME designated units.

Inca Street Development is a 12-unit affordable housing rehabilitation project that was funded with \$2,400,000 in HOME funds. All 12 affordable units are designated as HOME units. During the Program Year 4 units were inspected. Upon initial inspection 3 units passed and 1 unit failed. Unit 3701 C failed due to the following items: kitchen window did not open, dishwasher did not work, oven light did not work, refrigerator light did not work, large crack in the bathtub and rotted baseboards in the bathroom. All failed items, except the cracked bathtub, were corrected. Property was transferred back to the City and City property management staff have been notified of issue in unit. The unit will be reinspected

during next program year's monitoring visit.

PAH! Hiland Plaza was funded with HOME funds in the amount of \$3,586,842.65 for the development of a 92-unit rental housing project. Of the 92 total units, 75 are affordable, of which 19 are designated HOME units. During Program Year 2024, 15 inspections were conducted of which 4 were HOME designated units. All 15 units inspected passed initial inspection.

NewLife Homes III was funded with \$46,647 in HOME funds and contains 15 affordable units, with 1 designated HOME unit. Four (4) units were inspected and passed initial inspection. NewLife Homes IV contains 48 affordable units, of which 3 are designated HOME units, and was funded with \$200,000 in HOME funds. There were 5 units inspected during PY 2024, 2 of which were HOME designated units. All 5 units passed initial inspection.

Sleepy Hollow Affordable Rental Housing Development was funded with \$1,078,802 in HOME funds. The project contains 10 units, all of which are HOME units. During the 2024 Program Year, inspections were conducted on 4 units. Three passed initial inspection and one (1) failed. Unit #1 failed due to the heating unit not working consistently. The failed item was corrected and finding cleared.

CR 50 Inspections - con't

The Phoenix Affordable Rental Housing Development was funded with \$186,246 in HOME funds, as part of the Neighborhood Stabilization Program (NSP) and contains 32 units. Of the 32 units in the Phoenix, 4 are designated as HOME units. During PY 2024, 4 units were inspected and all 4 units passed initial inspection. Casitas De Colores, a 71-unit mixed affordable rental housing development, was funded with \$1,500,00 in HOME funds. The development contains 49 affordable units, 8 of which are HOME designated units. Nine units were inspected during the program year of which 4 were designated HOME units. All 9 units passed initial inspection. The Madera Crossing Affordable Housing Development was funded with \$2,200,000 in HOME funds. The project contains 57 units of which 23 are affordable HOME designated units. During Program Year 2024, three units were inspected, and all passed initial inspection. Villa De San Felipe Apartments was funded with \$250,000 in HOME funds. There are 160 apartments on site, of which 4 are HOME designated units. During PY 24 the 4 HOME units were inspected. Upon initial inspection 2 units passed and 2 failed. Unit C113 failed because the smoke detector had been removed. Unit A261 failed because the electrical outlet in the bathroom did not work properly and the bedroom ceiling contained a mold like substance. The failed items in the units were corrected and findings cleared. During Program Year 2022, Enlace received \$536,372.55 in HOME funds to provide 24 TBRA vouchers. Enlace was able to provide 22 TBRA vouchers during that Program Year. In PY 23 Enlace again received \$536,372.55 in HOME funds to provide 20 TBRA vouchers. There were 19 TBRA vouchers provided during PY 23. In Program Year 2024 Enlace received \$536,372.55 in HOME funds to provide 20 TBRA vouchers and 20 vouchers were provided. Enlace serves survivors of domestic violence, therefore, for the safety of their clients annual HQS inspections are not done by City staff, but

done by staff of Enlace. Enlace conducts move-in inspections and annual inspections on all units funded with HOME.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Department of Health, Housing & Homelessness assesses the affirmative marketing actions on a project-by-project basis, which occurs at the time of application. The HUD Affirmative Fair Housing Marketing Plan (HUD - 935.2A or HUD - 935.2B) must be submitted as part of the application. The Plan is evaluated by staff to ensure that the developer has taken affirmative fair housing into consideration and has incorporated such into its marketing plan. The affirmative marketing plan is maintained in the project files to be verified after construction has been completed and all of the units in the project are leased or sold. As part of the long-term compliance monitoring, when an onsite inspection is conducted the monitoring assesses how the project is complying with the affirmative marketing plan that was submitted with the initial application.

The HOME funds used for TBRA are targeted to specific populations, therefore are not marketed to the general low-income population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City did not receive any HOME Program Income during Program Year 2024. With the HOME Program Income on hand the City expended \$988,543.81 on three (3) activities. The first activity, 1574, was a mortgage reduction assistance activity. A total of 10 income qualified households have been assisted under the contract with purchasing a home, 4 during PY 2024. The second activity, 1602, was the TBRA Program. The TBRA Program provided rental assistance to 20 new households during the program year. The final activity, 1625, was the Farolito Senior Development. The following client characteristics were reported for activity 1574: 4 White of which 3 reported being Hispanic. For activity 1602 the following client characteristics were reported: 18 White of which all reported being Hispanic and 2 Other, Multi-Racial of which all reported being Hispanic. The third activity, 1625, is housing development and is still under construction, therefore, benefits have not yet been realized and no client characteristic information has been reported.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During Program Year 2024, the City continued efforts to foster and maintain affordable housing by engaging in activities to preserve or expand affordable housing opportunities. These activities included the release of Requests for Proposals (RFP's) for HOME funds in the amount of \$2,769,209.00 and WHTF and State Legislative funding in the amount of \$9,456,656.00 for the development of multi-family rental

housing, as well as the activities discussed below.

Tenant Based Rental Assistance (TBRA) – Multi-Year Contracts

Enlace was allocated \$536,372.55 in HOME and HOME Match funding to provide TBRA assistance during Program Year 2024. In addition to the 2024 allocation, Enlace continued to implement the TBRA Programs from program years 2023 and 2022. The contracts from the three (3) program years assisted a total of 61 households with rental assistance, 20 of those households were newly assisted during PY 2024.

Homewise - Mortgage Reduction Assistance Program

CDBG funds in the amount of \$1,440,000.00 were awarded to Homewise to provide mortgage reduction assistance to income qualified households. Thirty-seven income qualified households were assisted during Program Year 2024.

Sawmill Community Land Trust - Mortgage Reduction Assistance Program

Sawmill was awarded \$600,000.00 in PY 2022 HOME funds to provide mortgage reduction assistance to income qualified households. During PY 24, an additional 4 households were assisted with the purchase of an affordable home, bringing the contract total to 10.

Farolito – Under Construction

Sol Housing was awarded \$4,187,152.00 in HOME funds as well as \$3,000,000.00 in State ARPA for the development of an 82-unit senior affordable housing project in Program Year 2022. Construction was ongoing during Program year 2024. The development is expected to be completed during PY 2025.

Somos – Under Construction

In Program Year 2023, Sol Housing was awarded \$2,409,978.54 in HOME funds and \$1,000,000.00 in State ARPA funds for a 70-unit housing development. During PY 2024 an additional \$2,769,209.00 in HOME funds was awarded to reinstate previous project amenities that were value engineered out of the original project budget as a result of rising construction costs. The development will contain 59 affordable units. Construction began at the end of PY 2024 and is expected to be completed during Program Year 2026.

West Mesa Ridge - Funding Awarded

During PY 2023, YES, Housing, Inc. was awarded Housing Forward GRT funding in the amount of \$8,000,000.00 for the construction of an affordable 128-unit development. During the 2024 Program Year, YES Housing was performing due diligence for project financing and pre-development activities. Construction is due to begin during Program Year 2025.

Public Housing Preservation – Contract Ended Program Year 2024

AHA was awarded \$1,000,000.00 in PY 2023 CDBG funds for the replacement of building elements in public housing units. This preservation included replacing flooring, cabinetry (kitchen and bath), windows, doors, rain gutters, furnaces and water heaters. The contract was extended through December 31, 2024. At the end of the time of performance, 76 units had completed renovations, benefitting 209 people residing in those units.

Homeowner Rehabilitation Program - Ongoing

The City funds a Homeowner Rehabilitation Program with ARPA Treasury funds. To date 29 households have been assisted.

Maintain Affordable Housing - con't

Calle Cuarta Project - Under Construction YES Housing, Inc. was awarded \$3,500,000.00 in PY 20 WHTF's to develop the Calle Cuarta Project. As with other recent housing development projects, additional funding was needed for Calle Cuarta. Therefore, an additional \$2,017,005.00 of Pass-Through Grant Funds from the State of New Mexico was allocated to the Project, in order to reinstate previous project amenities that were value engineered out of the original project budget as a result of rising construction costs. Calle Cuarta will be a mixed-use, mixed income development, containing 61 rental units, all of which will be affordable. Construction began during 2023, continued during PY 24 and is expected to be completed in September of 2025. Casitas del Camino Project - Pending Closing AHA was awarded \$3,500,000.00 in PY 22 WHTF's for the rehabilitation and new construction of an 88 affordable unit development. To supplement original funding, an additional \$2,000,000.00 of State Capital Outlay funding was allocated to the Project in order to reinstate previous project amenities that were value engineered out of the original budget due to rising construction costs. Closing on the development was pending through PY 2024. Closing is scheduled for September 2025, with construction to begin after that. Route 66 Flats - Under Construction High Desert Housing was awarded \$1,701,335.00 in WHTF for the development of a 47-unit permanent supportive housing project. During Program Year 2024, the development was under construction. The development is expected to be completed in December of 2025. Los Altos Lofts - Phase II Construction Completed The SureStay Hotel was purchased utilizing CDBG-CV and State ARPA funds for the purpose of renovating the hotel into apartment units/lofts. The Los Altos Lofts project received \$6,000,000.00 in Housing Forward GO Bond funding for the renovation. The project contains a total of 90 units. Phase I of the renovation was completed during PY 2023, which contained 49 units. Phase II, containing 51 units was completed during Program Year 2024. Sawmill Preservation - Contract Ended Program Year 2023 (Will monitor until sale of all 7 homes) Sawmill Community Land Trust was loaned \$1,625,000.00 in WHTF to acquire 7 single family homes on the land trust. The homes will be rehabilitated/renovated and sold to income qualified homebuyers. At the end of Program Year 2024 all 7 homes had been acquired and a total of 4 (2 during PY 23 and 2 during PY 24) have been rehabilitated and sold to income qualified homebuyers. Homeowner Rehabilitation Program - Ongoing The City continued to fund a Homeowner Rehabilitation Program with ARPA Treasury funds.

The Program serves households at or below 80% of the area median income and provided urgent and necessary repairs to homeowner occupied units. The Program will prevent displacement of those lower income homeowners. To date 29 households have been assisted.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	11	0	0	0	0
Total Labor Hours	120,835				
Total Section 3 Worker Hours	4,184				
Total Targeted Section 3 Worker Hours	4,184				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	3				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	2				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.	2				
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	4				
--------	---	--	--	--	--

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

Appendix A - Public Notice

APPENDIX A

- Public Notice

NOTICE OF PUBLIC HEARING AND NOTICE OF 15-DAY COMMENT PERIOD

Save

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Details for NOTICE OF PUBLIC HEARING AND NOTICE OF 15-DAY COMMENT PERIOD

8 hrs ago

NOTICE OF PUBLIC HEARING AND NOTICE OF 15-DAY COMMENT PERIOD FOR THE 2024 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) Notice is hereby given that the City of Albuquerque, Department of Health, Housing & Homelessness will hold a public hearing on Tuesday, September 9, 2025 at 5:30 p.m. at the Barelaz Community Center located at 801 Barelaz Rd SW, 87102. The hearing site is accessible to persons with disabilities. Auxiliary Aids and language interpreters can be made available during the hearing upon prior request. For individuals with disabilities who need assistance to benefit from the public hearing, please call Yolanda Krantz at (505) 768-2885 or (TTY) 711. The public hearing will also be held via Zoom at the following link: <https://cabq.zoom.us/j/89502274024>. The purpose of the hearing is to present the Department's 2024 Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for City residents to provide feedback. This report explains how the Department allocated and expended its Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) Entitlement funds. The CAPER addresses progress achieved in attaining goals and meeting priorities. A 15-day public comment period will begin on Wednesday, September 10, 2025, and end on Wednesday, September 24, 2025 at 5:00 p.m. All residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders of the City of Albuquerque are encouraged to submit written comments or questions regarding the draft CAPER to Monica Montoya, Department of Health, Housing & Homelessness, Old City Hall, 400 Marquette NW, 5th Floor, Room 504, 87102 or e-mail at mtmontoya@cabq.gov. A copy of the draft 2024 CAPER will be available on Wednesday, September 10, 2025 for public review on the City of Albuquerque website at: <https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments>. In addition, a reasonable number of free copies will be available on weekdays between the hours of 8:30 a.m. and 4:30 p.m. at the Department of Health, Housing & Homelessness. The draft 2024 CAPER can be provided in alternative formats (i.e. Braille/large print, audio tape) for persons with disabilities and may also be translated into Spanish for limited-English-proficient (LEP) Spanish speaking persons, upon request. Upon receipt of public comments, the City of Albuquerque will summarize the comments received in its formal CAPER to HUD on or before September 30, 2025. Journal: August 26, 2025

[Learn more about your privacy options.](#)

AVISO DE AUDIENCIA PUBLICA Y AVISO DE PERIODO DE COMENTARIOS

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Details for AVISO DE AUDIENCIA PUBLICA Y AVISO DE PERIODO DE COMENTARIOS

8 hrs ago

AVISO DE AUDIENCIA PUBLICA Y AVISO DE PERIODO DE COMENTARIOS DE 15 DIAS PARA EL INFORME DE EVALUACION DE DESEMPEÑO ANUAL CONSOLIDADO 2024 (CAPER) Se informa que la Ciudad de Albuquerque, Departamento de Health, Housing & Homelessness, llevara a cabo una audiencia publica el martes 9 de septiembre de 2025 a las 5:30 p.m. en el Barelas Community Center ubicado en 801 Barelas Rd SW, 87102. El lugar de la audiencia es accesible para personas con discapacidades. Se pueden proporcionar ayudas auxiliares e interpretes de idiomas durante la audiencia previa solicitud. Para las personas con discapacidades que necesitan ayuda para beneficiarse de la audiencia publica, llame a Yolanda Krantz al (505) 768-2885 o (TTY) 711. La audiencia publica tambien se llevara a cabo a traves de Zoom en el siguiente enlace:

<https://cabq.zoom.us/j/89502274024>. El proposito de la audiencia es presentar el Informe de Evaluacion de Desempeno Anual Consolidado 2024 (CAPER) del Departamento y brindar una oportunidad a los residentes de la ciudad para que brinden sus comentarios. Este informe explica como el Departamento asigno y gasto sus fondos Community Development Block Grant (CDBG & CDBG-CV CARES), HOME Investment Partnerships Program (HOME) y Emergency Solutions Grant (ESG) Entitlement funds. El informe tambien aborda el progreso logrado en el logro de los objetivos y el cumplimiento de las prioridades. Un periodo de comentarios publicos de 15 dias comenzara el miercoles 10 de septiembre de 2025 y terminara el miercoles 24 de septiembre de 2025 a las 5:00 p.m. Se alienta a todos los residentes, propietarios, personas con discapacidades, inmigrantes, personas mayores, personas de bajos ingresos, ninos, jovenes, personas sin hogar y otros interesados de la ciudad de Albuquerque a enviar comentarios o preguntas por escrito sobre el informe a Monica Montoya, Departamento de Health, Housing & Homelessness, Old City Hall, 400 Marquette NW, 5to piso, Sala 504, 87102 o por email: mtmontoya@cabq.gov. Una copia del informe estara disponible para su revision publica en el sitio web de la Ciudad de Albuquerque el miercoles 10 de septiembre de 2025:

<https://www.cabq.gov/family/transparency/consolidated-plans-and-amendments> Ademias, se dispondran de un numero razonable de copias gratuitas de lunes a viernes entre las 8:30 a.m. y las 4:30 p.m. en el Departamento de Health, Housing & Homelessness. El informe se puede proporcionar en formatos alternativos (por ejemplo, braille/letra grande, cinta de audio) para personas con discapacidades y tambien puede traducirse al espanol, previa solicitud. Una vez recibidos los comentarios publicos, la Ciudad de Albuquerque resumira los comentarios recibidos en su informe formal a la agencia federal (HUD) antes del 30 de septiembre de 2025. Journal: August 26, 2025

GOVT LEGALS



**AVISO DE AUDIENCIA
PÚBLICA Y AVISO DE
PERIODO DE COMEN-
TARIOS DE 15 DÍAS PARA
EL INFORME DE
EVALUACIÓN DE DESEM-
PEÑO ANUAL CONSOLIDA-
DO 2024 (CAPER)**

Se informa que la Ciudad de Albuquerque, Departamento de Health, Housing & Homelessness, invita a cada uno a audiencia pública el martes 9 de septiembre de 2025 a las 5:00 p.m. en el Bernal Community Center ubicado en 801 Bernal Rd SW, 87102. El lugar de la audiencia es accesible para personas con discapacidades. Se pueden proporcionar ayudas auxiliares e intérpretes de idiomas durante la audiencia por solicitud. Para las personas con discapacidades que necesitan ayuda para trasladarse de la audiencia pública, llame a Yolanda Krantz al (505) 769-2666 o (TTY) 711. La audiencia pública también se llevará a cabo a través de Zoom en el siguiente enlace: <https://cityofalbuquerque.zoom.us/j/6902274024>.

El propósito de la audiencia es presentar el Informe de Evaluación de Desempeño Anual Consolidado 2024 (CAPER) de Desempeño y brindar una oportunidad a los residentes de la ciudad para que brinden sus comentarios. Este informe evalúa cómo el Departamento asigna y gasta sus fondos: Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) y Emergency Solutions Grant (ESG) Entitlement funds. El informe también aborda el progreso logrado en el logro de los objetivos y el cumplimiento de las prioridades.

Un periodo de comentarios públicos de 15 días comenzará a mediados de 2025 y terminará el miércoles 24 de septiembre de 2025 a las 5:00 p.m. Se invita a todos los residentes, propietarios, personas con discapacidades, inmigrantes, personas mayores, personas de bajo ingreso, minorías, personas sin hogar y otros interesados de la ciudad de Albuquerque a enviar comentarios o preguntas por escrito sobre el informe a Monica Montoya, Departamento de Health, Housing & Homelessness, Old City Hall, 400 Marquette NW, 5th floor, Suite 504, 87102 o por email mmontoya@abq.gov.

Una copia del informe estará disponible para su revisión pública en el sitio web de la Ciudad de Albuquerque, al menos 10 días antes de la audiencia de 2025: <https://www.abq.gov/transparency/consolidated-plans-and-amendments>.

Además, se depositará un número limitado de copias impresas de 8:30 a.m. y las 4:30 p.m. en el Departamento de Health, Housing & Homelessness.

El informe se puede proporcionar en formatos alternativos (por ejemplo, braille, letra grande, cinta de ruidos) para personas con discapacidades y también puede traducirse al español, según solicitud. Una vez recibidos los comentarios públicos, la Ciudad de Albuquerque reunirá los comentarios recibidos en un informe formal a la agencia federal (HUD) antes del 30 de septiembre de 2025.

Journal: August 26, 2025



**NOTICE OF PUBLIC
HEARING AND NOTICE
OF 15-DAY COMMENT
PERIOD FOR THE
2024 CONSOLIDATED
ANNUAL PERFORMANCE
EVALUATION REPORT
(CAPER)**

Notice is hereby given that the City of Albuquerque, Department of Health, Housing & Homelessness will hold a public hearing on Tuesday, September 9, 2025, at 5:00 p.m. at the Bernal Community Center located at 801 Bernal Rd SW, 87102. This hearing is accessible to persons with disabilities. Auxiliary Aids and language interpretation can be made available during the hearing upon prior request. For individuals with disabilities who need assistance to benefit from the public hearing, please call Yolanda Krantz at (505) 769-2666 or (TTY) 711. The public hearing will also be held via Zoom at the following link: <https://cityofalbuquerque.zoom.us/j/6902274024>.

The purpose of the hearing is to present the Department's 2024 Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for City residents to provide feedback. This report reflects how the Department allocated and expended its Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) entitlement funds. The CAPER addresses progress achieved in attaining goals and meeting priorities.

A 15-day public comment period will begin on Wednesday, September 10, 2025, and end on Wednesday, September 24, 2025 at 5:00 p.m. All residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons and other stakeholders of the City of Albuquerque are encouraged to submit written comments or questions regarding the draft CAPER to Monica Montoya, Department of Health, Housing & Homelessness, Old City Hall, 400 Marquette NW, 5th floor, Room 504, 87102 or email at mmontoya@abq.gov.

A copy of the draft 2024 CAPER will be available on Wednesday, September 10, 2025 for public review on the City of Albuquerque website at:

<https://www.abq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments>

In addition, a reasonable number of free copies will be available on weekdays between the hours of 8:30 a.m. and 4:30 p.m. at the Department of Health, Housing & Homelessness.

The draft 2024 CAPER can be provided in alternative formats (i.e., Braille, large print, audio tape) for persons with disabilities and may also be translated into Spanish for limited-English-proficient (LEP) Spanish speaking persons.

GOVT LEGALS

Upon request. Upon receipt of public comments, the City of Albuquerque will summarize the comments received in the final CAPER to HUD as required before September 30, 2025.

Journal: August 26, 2025

Subject: Program Year 2024 CAPER Notice of Public Hearing
Date: Tuesday, August 26, 2025 at 9:03:48AM Mountain Daylight Time
From: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>
To: Woods, Connor J. <cwoods@cabq.gov>
CC: Montoya, Monica <mtmontoya@cabq.gov>
Priority: High
Attachments: image001.png, Notice of Public Hearing English 8 14 2025.docx,
Notice of Public Hearing Spanish 8 14 2025.docx

Morning Connor!

Can you please post the attached public notices to the website immediately. And also to the Department's social media pages. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA

planner

o 505.768.2860

e tammyjoarchuleta@cabq.gov

cabq.gov/hhh

Subject: Please Post - PY 2024 CAPER Notice of Public Hearing
Date: Tuesday, August 26, 2025 at 9:27:34AM Mountain Daylight Time
From: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>
To: Velarde, Victoria <vvelarde@cabq.gov>
Priority: High
Attachments: image001.png, Notice of Public Hearing English 8 14 2025.docx,
Notice of Public Hearing Spanish 8 14 2025.docx

Morning Victoria!

Can you please have staff post the attached notices at the Senior Centers. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA

planner

o 505.768.2860

e tammyjoarchuleta@cabq.gov

cabq.gov/hhh

Subject: Please Post - PY 2024 CAPER Notice of Public Hearing
Date: Tuesday, August 26, 2025 at 9:14:59 AM Mountain Daylight Time
From: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>
To: Mundy Petroff <mpetroff@abqha.org>
Priority: High
Attachments: image001.png, Notice of Public Hearing English 8 14 2025.docx,
Notice of Public Hearing Spanish 8 14 2025.docx

Morning Mundy!

Can you please post the attached notices at the AHA main office and if possible at the Public Housing sites that staff is able to. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA
planner
o 505.768.2860
e tammyjoarchuleta@cabq.gov
cabq.gov/hhh

Subject: Please Post - PY 2024 CAPER Notice of Public Hearing
Date: Tuesday, August 26, 2025 at 9:13:01 AM Mountain Daylight Time
From: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>
To: Benavidez, Eleanor L. <ebenavidez@cabq.gov>
Priority: High
Attachments: image001.png, Notice of Public Hearing English 8 14 2025.docx,
Notice of Public Hearing Spanish 8 14 2025.docx

Morning Eleanor!

Can you please have your staff post the attached notices at the Health & Social Service Centers. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA

planner

o 505.768.2860

e tammyjoarchuleta@cabq.gov

cabq.gov/hhh

Subject: Please Post - PY 2024 CAPER Notice of Public Hearing
Date: Tuesday, August 26, 2025 at 9:11:13 AM Mountain Daylight Time
From: Archuleta, Tammy J. <tammyjoarchuleta@cabq.gov>
To: Chavez-Smith, Cristin N. <cristinchavez@cabq.gov>
Priority: High
Attachments: image001.png, Notice of Public Hearing English 8 14 2025.docx,
Notice of Public Hearing Spanish 8 14 2025.docx

Morning Cristin!

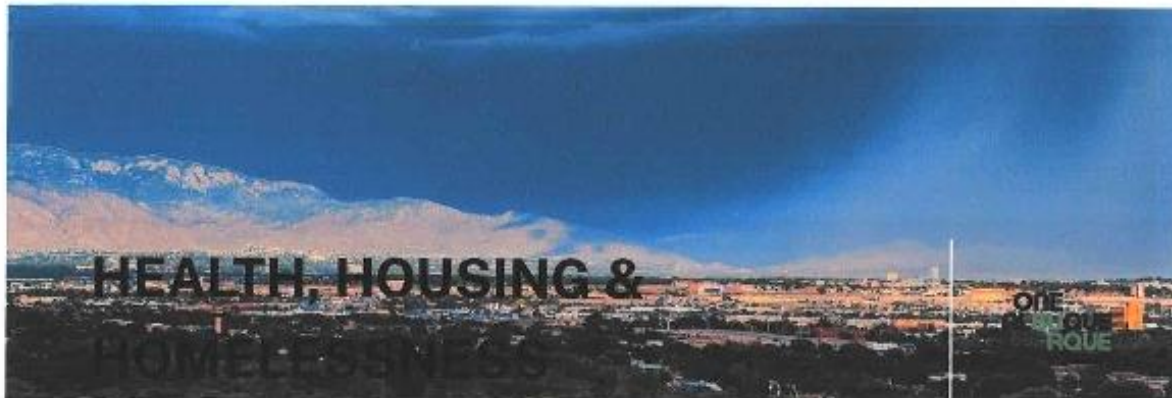
Can you please have your staff post the attached notices at the Community Centers. If you have any questions please let me know.

Thank you!

TJ



TAMMY JO ARCHULETA
planner
o 505.768.2860
e tammyjoarchuleta@cabq.gov
cabq.gov/hhh



Our Department

Gateway Network

Health

Housing

Homelessness

Eviction Prevention

Transparency

**Consolidated Plan,
Action Plans,
CAPER's and
Amendments**

**> Meeting Minutes &
Agendas**

Reports

**Supportive
Housing Coalition
Inquiries**

**Help with Housing
or Services**

**Partner Resources &
Requests for
Proposals**

Consolidated Plan, Action Plans, CAPER's and Amendments

See plans, amendments, and reports related to spending HUD funding to improve our community

The Consolidated Plan is designed to help states and local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions.

The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the CPD formula block grant programs: Community Development Block Grant (CDBG) Program , HOME Investment Partnerships (HOME) Program , and Emergency Solutions Grants (ESG) Program .

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.

Grantees report on accomplishments and progress toward Consolidated Plan goals in the Consolidated Annual Performance and Evaluation Report (CAPER).

Public Notice -2023 Consolidated Annual Performance Evaluation Report (CAPER), En Español

Download the public hearing presentation for the 2024 CAPER, which was held on September 9, 2025.

Download the draft 2024 Consolidated Annual Performance Evaluation Report (CAPER).

News

Events

Contact Information

Evangeline

Office Administration

Health, Housing &
Homelessness

505-768-2860

or

Dial 311 (505-768-2000)

hhh@cabq.gov

Department Contact Information

Full contact information

Draft Action Plan Funding from the U.S. Department of Housing and Urban Development (HUD)

2025 Action Plan HUD CPD July 15, 2025

DRAFT Program Year 2025 Action Plan Submitted to HUD

View the Draft Action Plan.

View the Presentation about the 2025 Draft Action Plan.

Public Hearings

Public Hearing for the 2024 Consolidated Annual Performance Evaluation Report (CAPER)

Notice of Public Hearing English August 14, 2025

Notice of Public Hearing Spanish August 14, 2025

Notice is hereby given that the City of Albuquerque, Department of Health, Housing & Homelessness will hold a public hearing on Tuesday, September 9, 2025 at 5:30 p.m. at the Baretas Community Center located at 801 Baretas Rd SW, 87102. The hearing site is accessible to persons with disabilities. Auxiliary Aids and language interpreters can be made available during the hearing upon prior request. For individuals with disabilities who need assistance to benefit from the public hearing, please call Yolanda Krantz at (505) 768-2885 or (TTY) 711. The public hearing will also be held via Zoom at the following link: <https://cabq.zoom.us/j/89502274024>.

The purpose of the hearing is to present the Department's 2024 Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for City residents to provide feedback. This report explains how the Department allocated and expended its Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) Entitlement funds. The CAPER addresses progress achieved in attaining goals and meeting priorities.

Se informa que la Ciudad de Albuquerque, Departamento de Health, Housing & Homelessness, llevará a cabo una audiencia pública el martes 9 de septiembre de 2025 a las 5:30 p.m. en el Baretas Community Center ubicado en 801 Baretas Rd SW, 87102. El lugar de la audiencia es accesible para personas con discapacidades. Se pueden proporcionar ayudas auxiliares e intérpretes de idiomas durante la audiencia previa solicitud. Para las personas con discapacidades que necesitan ayuda para beneficiarse de la audiencia pública, llame a Yolanda Krantz al (505) 768-2885 o (TTY) 711. La audiencia pública también se llevará a cabo a través de Zoom en el siguiente enlace: <https://cabq.zoom.us/j/89502274024>.

El propósito de la audiencia es presentar el Informe de Evaluación de Desempeño Anual Consolidado 2024 (CAPER) del Departamento y brindar una oportunidad a los residentes de la ciudad para que brinden sus comentarios. Este informe explica cómo el Departamento asignó y gastó sus fondos Community Development Block Grant (CDBG & CDBG-CV CARES), HOME Investment Partnerships Program (HOME) y Emergency Solutions Grant (ESG) Entitlement funds. El informe también aborda el progreso logrado en el logro de los objetivos.

Appendix B - Public Comment

APPENDIX B

- Summary of Public Comments

No public comments were received during the public hearing nor the 15-day public comment period.

Appendix C - Financial

APPENDIX C

- IDIS PR 26 CDBG Summary
- Explanation of Adjustments to IDIS PR 26 Financial Summary
- PR 26 CDBG Activity Summary by Selected Grant (2024)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2024
ALBUQUERQUE, NM

DATE: 09-09-25
TIME: 15:07
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	15,206,361.00
02 ENTITLEMENT GRANT	4,221,830.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	156,031.74
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,311,189.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	20,895,412.73

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,642,526.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,642,526.75
12 DISBURSED IN 2025 FOR PLANNING/ADMINISTRATION	844,166.00
13 DISBURSED IN 2025 FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,486,692.75
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	17,408,719.98

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTIFAMILY HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,642,526.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,642,526.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: 2025 PY: 2026
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN 2025 FOR PUBLIC SERVICES	156,571.18
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(242,152.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	814,221.18
32 ENTITLEMENT GRANT	4,221,830.00
33 PRIOR YEAR PROGRAM INCOME	15,523.11
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,797,351.31
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.50%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN 2025 FOR PLANNING/ADMINISTRATION	844,166.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	844,166.00
42 ENTITLEMENT GRANT	4,221,830.00
43 CURRENT YEAR PROGRAM INCOME	156,031.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,377,861.74
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.29%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2021
ALBUQUERQUE, NM

DATE: 09-09-25
TIME: 15:07
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	1552	6924945	Gibson Medical Center Facility Acquisition	01	LPC	(\$1,311,189.00)
					01	Matrix Code	(\$1,311,189.00)
2021	5	1599	6972705	Hawwawee Renovation	03C	LPC	\$8,200.54
					03C	Matrix Code	\$8,200.54
2021	5	1617	6985996	Albuquerque Housing Authority Cardenas Public Housing Infrastructure Repair Project	03J	LPC	\$599,090.59
2024	7	1635	7028383	PI24 Fariño Infrastructure Sewer Improvements	03J	LPC	\$179,897.48
					03J	Matrix Code	\$779,897.47
2024	7	1633	7028385	PI24 Fariño Infrastructure Street Improvements	03K	LPC	\$146,200.00
					03K	Matrix Code	\$146,200.00
2024	7	1634	7028387	PI24 Fariño Infrastructure Sidewalk Improvements	03L	LPC	\$35,070.98
					03L	Matrix Code	\$35,070.98
2024	8	1620	6959713	PI24 Department of Senior Affairs Senior Nutrition	05A	LPC	\$73,270.17
2024	8	1620	6978532	PI24 Department of Senior Affairs Senior Nutrition	05A	LPC	\$10,070.56
2024	8	1620	6986004	PI24 Department of Senior Affairs Senior Nutrition	05A	LPC	\$7,993.56
2024	8	1620	7000567	PI24 Department of Senior Affairs Senior Nutrition	05A	LPC	\$7,982.24
2024	8	1620	7007562	PI24 Department of Senior Affairs Senior Nutrition	05A	LPC	\$7,506.00
2024	8	1620	7022517	PI24 Department of Senior Affairs Senior Nutrition	05A	LPC	\$7,502.56
2024	8	1620	7028389	PI24 Department of Senior Affairs Senior Nutrition	05A	LPC	\$7,507.93
2024	8	1620	7059369	PI24 Department of Senior Affairs Senior Nutrition	05A	LPC	\$11,251.63
2024	8	1620	7048917	PI24 Department of Senior Affairs Senior Nutrition	05A	LPC	\$5,985.43
					05A	Matrix Code	\$98,970.68
2024	10	1619	6972709	PI24 Cuidando Los Niños Childcare Services	05I	LPC	\$1,100.48
2024	10	1619	6978528	PI24 Cuidando Los Niños Childcare Services	05L	LPC	\$1,432.03
2024	10	1619	6991673	PI24 Cuidando Los Niños Childcare Services	05I	LPC	\$1,763.35
2024	10	1619	7000571	PI24 Cuidando Los Niños Childcare Services	05L	LPC	\$2,943.24
2024	10	1619	7006384	PI24 Cuidando Los Niños Childcare Services	05I	LPC	\$4,885.78
2024	10	1619	7010925	PI24 Cuidando Los Niños Childcare Services	05L	LPC	\$3,018.47
2024	10	1619	7013381	PI24 Cuidando Los Niños Childcare Services	05I	LPC	\$3,285.30
2024	10	1619	7025902	PI24 Cuidando Los Niños Childcare Services	05L	LPC	\$3,259.95
2024	10	1619	7039973	PI24 Cuidando Los Niños Childcare Services	05I	LPC	\$3,177.86
2024	10	1619	7046022	PI24 Cuidando Los Niños Childcare Services	05L	LPC	\$2,212.26
					05L	Matrix Code	\$33,858.88
2024	9	1621	6960114	PI24 Albuquerque Healthcare for the Homeless Dental Services	05M	LPC	\$56,947.94
2024	9	1621	6972711	PI24 Albuquerque Healthcare for the Homeless Dental Services	05M	LPC	\$28,213.10
2024	9	1621	6985973	PI24 Albuquerque Healthcare for the Homeless Dental Services	05M	LPC	\$37,586.33
2024	9	1621	7002127	PI24 Albuquerque Healthcare for the Homeless Dental Services	05M	LPC	\$56,849.28
2024	9	1621	7006378	PI24 Albuquerque Healthcare for the Homeless Dental Services	05M	LPC	\$25,824.11
2024	9	1621	7010314	PI24 Albuquerque Healthcare for the Homeless Dental Services	05M	LPC	\$22,329.26
					05M	Matrix Code	\$229,760.00
2024	11	1622	6947497	PI24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LPC	\$11,638.18
2024	11	1622	6957002	PI24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LPC	\$7,732.57
2024	11	1622	6957168	PI24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LPC	\$56,216.08
2024	11	1622	6959760	PI24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LPC	\$1,000.00
2024	11	1622	6972867	PI24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LPC	\$113,058.17
2024	11	1622	6978185	PI24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LPC	\$47,713.17
2024	11	1622	6978547	PI24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LPC	\$63,175.79
2024	11	1622	6986836	PI24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LPC	\$5,772.79
2024	11	1622	6995319	PI24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LPC	\$10,589.47
2024	11	1622	7002644	PI24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LPC	\$71,488.98



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	11	1622	7037141	PR24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LNC	\$1,120.30
2024	11	1622	7045583	PR24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	05Q	LNC	\$13,869.20
					05Q	Matrix Code	\$492,114.70
2023	10	1605	6935309	PR23 Albuquerque Health and Social Services Centers Deposit Assistance	05T	LNH	\$1,669.00
					05T	Matrix Code	\$1,669.00
2024	3	1628	6985334	PR24 Homeless Homeowner Assistance Program	13B	LNH	\$1,562.34
2024	3	1628	6986258	PR24 Homeless Homeowner Assistance Program	13B	LNH	\$601,937.65
2024	3	1628	6991672	PR24 Homeless Homeowner Assistance Program	13B	LNH	\$35,000.00
2024	3	1628	6993601	PR24 Homeless Homeowner Assistance Program	13B	LNH	\$240,000.00
2024	3	1628	7036049	PR24 Homeless Homeowner Assistance Program	13B	LNH	\$762,300.00
2024	3	1628	7046262	PR24 Homeless Homeowner Assistance Program	13B	LNH	\$219,200.00
					13B	Matrix Code	\$1,360,000.00
2023	5	1611	6991623	PR23 Albuquerque Housing Authority Public Housing Preservation	14C	LNH	\$558,437.54
2023	5	1611	7035696	PR23 Albuquerque Housing Authority Public Housing Preservation	14C	LNH	\$209,535.64
					14C	Matrix Code	\$767,973.58
Total							\$2,642,526.75

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	8	1620	6956713	No	PR24 Department of Senior Affairs Senior Nutrition	B24WC350001	EN	05A	LNC	\$29,270.17
2024	8	1620	6978532	No	PR24 Department of Senior Affairs Senior Nutrition	B24WC350001	EN	05A	LNC	\$18,970.55
2024	8	1620	6986004	No	PR24 Department of Senior Affairs Senior Nutrition	B24WC350001	EN	05A	LNC	\$7,995.56
2024	8	1620	7030567	No	PR24 Department of Senior Affairs Senior Nutrition	B24WC350001	EN	05A	LNC	\$7,982.24
2024	8	1620	7037562	No	PR24 Department of Senior Affairs Senior Nutrition	B24WC350001	EN	05A	LNC	\$7,526.60
2024	8	1620	7032517	No	PR24 Department of Senior Affairs Senior Nutrition	B24WC350001	EN	05A	LNC	\$7,502.55
2024	8	1620	7036389	No	PR24 Department of Senior Affairs Senior Nutrition	B24WC350001	EN	05A	LNC	\$7,507.38
2024	8	1620	7035969	No	PR24 Department of Senior Affairs Senior Nutrition	B24WC350001	EN	05A	LNC	\$11,251.83
2024	8	1620	7048917	No	PR24 Department of Senior Affairs Senior Nutrition	B24WC350001	PI	05A	LNC	\$5,955.43
								05A	Matrix Code	\$98,970.68
2024	10	1619	6972700	No	PR24 Cuidando Los Niños Childcare Services	B24WC350001	EN	05L	LNC	\$1,100.48
2024	10	1619	6978528	No	PR24 Cuidando Los Niños Childcare Services	B24WC350001	EN	05L	LNC	\$4,432.03
2024	10	1619	6972673	No	PR24 Cuidando Los Niños Childcare Services	B24WC350001	EN	05L	LNC	\$5,763.25
2024	10	1619	7030571	No	PR24 Cuidando Los Niños Childcare Services	B24WC350001	EN	05L	LNC	\$2,943.24
2024	10	1619	7036389	No	PR24 Cuidando Los Niños Childcare Services	B24WC350001	EN	05L	LNC	\$4,685.78
2024	10	1619	7015905	No	PR24 Cuidando Los Niños Childcare Services	B24WC350001	EN	05L	LNC	\$3,018.47
2024	10	1619	7013261	No	PR24 Cuidando Los Niños Childcare Services	B24WC350001	EN	05L	LNC	\$1,265.30
2024	10	1619	7025902	No	PR24 Cuidando Los Niños Childcare Services	B24WC350001	EN	05L	LNC	\$3,250.95
2024	10	1619	7035973	No	PR24 Cuidando Los Niños Childcare Services	B24WC350001	EN	05L	LNC	\$3,777.80
2024	10	1619	7040022	No	PR24 Cuidando Los Niños Childcare Services	B24WC350001	PI	05L	LNC	\$2,212.26
								05L	Matrix Code	\$33,858.80
2024	9	1621	6960114	No	PR24 Albuquerque Healthcare for the Homeless Dental Services	B24WC350001	EN	05H	LNC	\$65,962.00
2024	9	1621	6960114	No	PR24 Albuquerque Healthcare for the Homeless Dental Services	B24WC350001	PI	05H	LNC	\$2,955.94
2024	9	1621	6973711	No	PR24 Albuquerque Healthcare for the Homeless Dental Services	B24WC350001	EN	05H	LNC	\$28,215.10
2024	9	1621	6985973	No	PR24 Albuquerque Healthcare for the Homeless Dental Services	B24WC350001	EN	05H	LNC	\$36,654.28
2024	9	1621	6985973	No	PR24 Albuquerque Healthcare for the Homeless Dental Services	B24WC350001	PI	05H	LNC	\$922.05
2024	9	1621	7002127	No	PR24 Albuquerque Healthcare for the Homeless Dental Services	B24WC350001	EN	05H	LNC	\$95,849.20
2024	9	1621	7005378	No	PR24 Albuquerque Healthcare for the Homeless Dental Services	B24WC350001	EN	05H	LNC	\$25,834.11
2024	9	1621	7018314	No	PR24 Albuquerque Healthcare for the Homeless Dental Services	B24WC350001	EN	05H	LNC	\$77,379.24
								05H	Matrix Code	\$229,760.00
2024	11	1622	6947497	No	PR24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B23WC350001	EN	05Q	LNC	\$41,638.18
2024	11	1622	6954000	No	PR24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B23WC350001	EN	05Q	LNC	\$67,330.57
2024	11	1622	6957168	No	PR24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B23WC350001	EN	05Q	LNC	\$68,316.00
2024	11	1622	6955780	No	PR24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B24WC350001	EN	05Q	LNC	\$3,000.00
2024	11	1622	6972862	No	PR24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B23WC350001	EN	05Q	LNC	\$113,098.17
2024	11	1622	6978185	No	PR24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B23WC350001	EN	05Q	LNC	\$40,713.17
2024	11	1622	6978537	No	PR24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B24WC350001	EN	05Q	LNC	\$83,175.79
2024	11	1622	6986536	No	PR24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B24WC350001	EN	05Q	LNC	\$65,772.78



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	11	1622	0506319	No	PY24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B23WC350001	EN	05Q	LMC	\$10,589.47
2024	11	1622	7006644	No	PY24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B23WC350001	EN	05Q	LMC	\$31,488.88
2024	11	1622	7007141	No	PY24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B24WC350001	EN	05Q	LMC	\$1,120.80
2024	11	1622	7049581	No	PY24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B23WC350001	EN	05Q	LMC	\$73.53
2024	11	1622	7049583	No	PY24 City of Albuquerque Health & Social Services Centers Eviction Prevention Program	B24WC350001	EN	05Q	LMC	\$13,795.85
2023	10	1605	0906309	No	PY23 Albuquerque Health and Social Services Centers Deposit Assistance	B23WC350001	EN	05Q	Matrix Code	\$492,114.70
								05T	LMH	\$1,899.00
								05T	Matrix Code	\$1,669.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$836,373.18
Total										\$836,373.18

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	1626	0500063	PY24 CDBG Administration	21A		\$273,635.35
2024	1	1626	0575240	PY24 CDBG Administration	21A		\$119,300.82
2024	1	1626	0578520	PY24 CDBG Administration	21A		\$24,963.02
2024	1	1626	0587126	PY24 CDBG Administration	21A		\$26,423.34
2024	1	1626	0593020	PY24 CDBG Administration	21A		\$21,659.82
2024	1	1626	0593087	PY24 CDBG Administration	21A		\$2,775.00
2024	1	1626	0603244	PY24 CDBG Administration	21A		\$1,820.00
2024	1	1626	0605120	PY24 CDBG Administration	21A		\$1,820.00
2024	1	1626	0606166	PY24 CDBG Administration	21A		\$35,990.92
2024	1	1626	7000640	PY24 CDBG Administration	21A		\$8,213.82
2024	1	1626	7001682	PY24 CDBG Administration	21A		\$20,890.93
2024	1	1626	7006636	PY24 CDBG Administration	21A		\$25,885.45
2024	1	1626	7011260	PY24 CDBG Administration	21A		\$29,140.19
2024	1	1626	7015703	PY24 CDBG Administration	21A		\$23,848.07
2024	1	1626	7021225	PY24 CDBG Administration	21A		\$2,774.99
2024	1	1626	7023019	PY24 CDBG Administration	21A		\$24,807.80
2024	1	1626	7025894	PY24 CDBG Administration	21A		\$34,248.93
2024	1	1626	7025893	PY24 CDBG Administration	21A		\$1,651.21
2024	1	1626	7030000	PY24 CDBG Administration	21A		\$925.57
2024	1	1626	7031561	PY24 CDBG Administration	21A		\$23,004.85
2024	1	1626	7034708	PY24 CDBG Administration	21A		\$30,717.55
2024	1	1626	7038959	PY24 CDBG Administration	21A		\$24,547.28
2024	1	1626	7039965	PY24 CDBG Administration	21A		\$1,237.68
2024	1	1626	7048984	PY24 CDBG Administration	21A		\$658.40
2024	1	1626	7052246	PY24 CDBG Administration	21A		\$20,794.95
Total					21A	Matrix Code	\$844,366.00
							\$844,366.00

Program year PR 26 Adjustments Detail

Line 30 – Adjustments to Compute Total Public Service Obligations

In program year 2024, the City of Albuquerque drew \$242,152 from PY23 Grant funds for Eviction Prevention, therefore the adjustment was made to Public Service.

Voucher Month	UDS Act ID	Voucher Class	Voucher Desc	Status Desc	LOCUS Bond	Grant Number	Grant Year	Fund	Request ID#	Fiscal Yr	Proj	PY	Draw Group	
04/1/2024	1622	1622/2024	Completed	10/1/2024	9/30/2024	8224C250001	2025	EN	856000102	856000102	CEBG			\$41,536.16
05/1/2024	1622	1622/2024	Completed	10/22/2024	10/21/2024	8224C250001	2025	EN	856000102	856000102	CEBG			\$37,332.97
05/1/2024	1622	1622/2024	Completed	10/23/2024	10/23/2024	8224C250001	2025	EN	856000102	856000102	CEBG			\$36,376.86
05/1/2024	1622	1622/2024	Completed	01/08/2025	1/10/2025	8224C250001	2025	EN	856000102	856000102	CEBG			\$25,215.17
06/30/2024	1622	2110/2025	Completed	02/18/2025	2/18/2025	8224C250001	2025	EN	856000102	856000102	CEBG			\$10,599.47
10/31/2024	1622	2112/2025	Completed	02/13/2025	2/13/2025	8224C250001	2025	EN	856000102	856000102	CEBG			\$31,488.96
12/31/2024	1622	1234/2025	Completed	01/08/2025	1/08/2025	8224C250001	2025	EN	856000102	856000102	CEBG	X		\$70.50
														242,152.00

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SAGE HMIS Submittal Report

9/26/25, 11:15 AM

Sage: Reports: Submission Overview: ESG: CAPER



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2024 - 6/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name	Gavino
Middle Name	Jose
Last Name	Archuleta
Suffix	
Title	
Street Address 1	400 Marquette
Street Address 2	
City	Albuquerque
State	New Mexico
ZIP Code	87108
E-mail Address	gavinoarchuleta@cabq.gov
Phone Number	(505)768-2844
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project?	No
Did you create additional shelter beds/units through an ESG-funded conversion project?	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP.	No
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Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The ESG programs follow the performance evaluation and monitoring standards described in the City's Administrative Requirements and the City's ESG Program Policies and Procedures. Programs funded with ESG are monitored a minimum of once a year. This includes the subrecipient's compliance with ESG program and contractual requirements, compliance with the City's administrative requirements, and compliance with Fiscal requirements. The City evaluates a subrecipient's performance and progress in meeting contractual obligations at least quarterly by reviewing and evaluating quarterly reports. Additionally, the City monitors for compliance upon submission of reimbursement requests.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Projects completed outcomes and provided rental assistance and emergency shelter for families and individuals in Albuquerque.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 9/19/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24MC350001	\$376,019.00	\$289,286.79	\$253,281.58	\$122,737.42	9/20/2024	9/20/2026
2023	E23MC350001	\$382,105.00	\$382,105.00	\$382,105.00	\$0	7/13/2023	7/13/2025
2022	E22MC350001	\$384,718.00	\$384,718.00	\$384,718.00	\$0	8/19/2022	8/19/2024
2021	E21MC350001	\$388,357.00	\$387,097.98	\$387,097.98	\$1,259.02	8/3/2021	8/3/2023
2020	E20MC350001	\$395,621.99	\$395,621.99	\$395,621.99	\$0	5/29/2020	5/29/2022
2019	E19MC350001	\$378,445.77	\$378,445.77	\$378,445.77	\$0	7/12/2019	7/12/2021
2018	E18MC350001	\$350,556.38	\$350,556.38	\$350,556.38	\$0	8/9/2018	8/9/2020
2017	E17MC350001	\$350,052.00	\$318,693.96	\$318,693.96	\$31,358.04	10/19/2017	10/19/2019
2016	E16MC350001	\$347,265.00	\$337,966.83	\$334,935.83	\$12,329.17	10/19/2016	10/19/2018
2015	E15MC350001	\$349,238.00	\$338,271.13	\$338,271.13	\$10,966.87	10/21/2015	10/21/2017
Total		\$4,296,721.12	\$4,157,106.81	\$4,118,070.60	\$178,650.52		

Expenditures	2024 Yes	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
FY2024 Annual ESG Funds for							
Homelessness Prevention							
Non-COVID							
Rental Assistance	0.00						
Relocation and Stabilization Services - Financial Assistance	0.00						
Relocation and Stabilization Services - Services	0.00						
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses	0.00						
FY2024 Annual ESG Funds for							
Rapid Re-Housing							
Non-COVID							
Rental Assistance	0.00						
Relocation and Stabilization Services - Financial Assistance	0.00						
Relocation and Stabilization Services - Services	0.00						
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
RRH Expenses	0.00						
FY2024 Annual ESG Funds for							
Emergency Shelter							
Non-COVID							
Essential Services	129,973.15						
Operations	0.00						
Renovation	0.00						
Major Rehab	0.00						
Conversion	0.00						
Hazard Pay (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Emergency Shelter Expenses	129,973.15						
FY2024 Annual ESG Funds for							

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Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	46,882.08
Hazard Pay <i>(unique activity)</i>	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00
Training <i>(unique activity)</i>	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00
Street Outreach Expenses	46,882.08
	FY2024 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	54,769.42
Administration	23,296.13
Other Expenses	78,065.55
	FY2024 Annual ESG Funds for
	Non-COVID
Total Expenditures	254,920.78
Match	254,920.78
Total ESG expenditures plus match	509,841.56

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$254,920.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$254,920.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$254,920.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source

FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

Private Funds

254,920.78

Other

Fees

Program Income

Total Cash Match

254,920.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Non Cash Match

Total Match

254,920.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|

[illegible]

[illegible]

- A. Do you have any personal or professional goals and/or objectives for the next 6 months?
- B. Do you expect to have any additional work or identifying "big rock" projects during the next 6 months?
- C. Do you have any training and/or development needs?
- D. Do you have any other goals or objectives for the next 6 months?
- E. Do you have any other comments or concerns?



U.S. Department of Health and Human Services
Office of the Assistant Secretary for Health Policy and Program Development
Integrated Clinical Research and Evaluation Division
Section 3 Review
CHARTER ALBUQUERQUE

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1. The purpose of this research is to evaluate the effectiveness of the proposed intervention in reducing the risk of hospitalization and mortality among patients with heart failure (HF) who are also at risk for acute kidney injury (AKI). The study will focus on the impact of the intervention on the primary outcome of hospitalization and mortality, as well as secondary outcomes related to AKI and quality of life.

2. The study will be conducted in a randomized controlled trial design. The intervention group will receive the proposed intervention, while the control group will receive standard care. The study will be conducted in a multi-center setting across several hospitals.

3. The primary outcome of the study is the rate of hospitalization and mortality among patients with HF who are also at risk for AKI. Secondary outcomes include the rate of AKI, quality of life, and patient satisfaction.

4. The study will include a baseline assessment of patient characteristics and outcomes. The intervention will be implemented over a period of 12 weeks. Data will be collected at baseline, 4 weeks, 8 weeks, and 12 weeks.

5. The study will be conducted in accordance with the principles of the Declaration of Helsinki and the Common Data Element (CDE) standards. The study will be approved by the Institutional Review Board (IRB) at each participating site.

6. The study will be funded by the National Institutes of Health (NIH) and the Department of Health and Human Services (HHS). The study will be conducted in accordance with the terms of the grant agreement.

7. The study will be conducted in accordance with the terms of the grant agreement. The study will be conducted in accordance with the terms of the grant agreement.

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