

# 2024 Consolidated Annual Performance Evaluation Report (CAPER)

**September 9, 2025**

CITY OF ALBUQUERQUE

DEPARTMENT OF HEALTH, HOUSING &  
HOMELESSNESS

COMMUNITY DEVELOPMENT DIVISION



# WHAT IS THE CAPER?

- ▶ REPORT TO HOUSING and URBAN DEVELOPMENT (HUD) ON PERFORMANCE FROM THE PAST YEAR (JULY 1, 2024 – JUNE 30, 2025).
- ▶ HOW WAS FEDERAL FUNDING UTILIZED?
- ▶ DID HHH ACCOMPLISH WHAT WE SET OUT TO DO?
- ▶ WERE THE GOALS STATED IN THE 2024 ANNUAL ACTION PLAN MET?

# PURPOSE OF THE CAPER

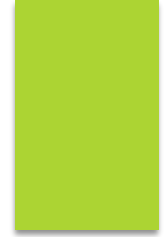
- ▶ ANNUAL UPDATE TO HUD ON HOW FUNDS WERE SPENT AND WHAT PROGRESS WAS MADE
- ▶ CAPER PROCESS MUST ALLOW FOR COMMUNITY PARTICIPATION
- ▶ CITY MUST PROVIDE THE COMMUNITY WITH THE FOLLOWING INFORMATION FOR EACH GRANT (CDBG, HOME, ESG):
  - ▶ TOTAL AMOUNT OF FUNDS AVAILABLE
  - ▶ TOTAL AMOUNT OF FUNDS EXPENDED
  - ▶ GEOGRAPHIC DISTRIBUTION OF EXPENDITURES

# Program Year 2024

## Funds

Source	Available
CDBG Entitlement	\$4,221,830.00
CDBG Prior Years Funding	\$ 500,000.00
CDBG Program Income	\$ 21,000.00
HOME Entitlement	\$1,947,445.00
HOME Prior Years Funding	\$1,053,333.94
HOME Match - City General Funds	\$ 486,861.25
HOME Program Income	\$ 100,000.00
ESG Entitlement	\$ 376,019.00
ESG Match – City General Funds	\$ 376,019.00
WHTF	\$7,500,000.00
City General Funds	\$ 866,656.00

# 2024 Action Plan Substantial Amendments

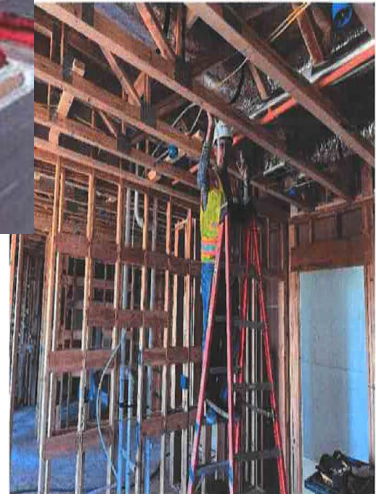


Substantial Amendment	FUNDS	PURPOSE
<b>1</b>	Allocate an additional \$42,150.00 of CDBG funds from the PY 23 Action Plan - unutilized balance from Deposit Assistance Program	Increase funding for Eviction Prevention Program.

# AFFORDABLE HOUSING



Farolito



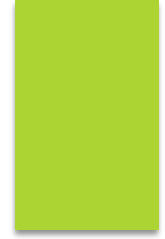
Calle Cuarta



# Affordable Housing

Project Name	Funds	Description	Location
Los Altos Lofts	\$6,000,000.00 Housing Forward GO Bond	SureStay Hotel purchased with CDBG-CV & State ARPA in PY 23. Conversion/Renovation of the hotel to <b>90</b> apartment units. Phase I, <b>49 units</b> , of the renovation was completed during PY 23. Phase II, completed in November 2024 (PY 24), consisted of <b>51 units</b> .	Northeast
Casitas del Camino	\$3,500,000.00 WHTF	In PY 22 AHA was awarded funding for the rehabilitation and new construction of <b>88</b> affordable units. During PY 24 the project was still pending closing – which is expected in September 2025.	Northwest
Route 66 Flats	\$1,701,335.00 WHTF	In PY 22 High Desert Housing was awarded funding for the development of a <b>47</b> unit permanent supportive housing project. Construction was ongoing throughout PY 2024. Expected completion in December 2025, PY 2025.	Southwest

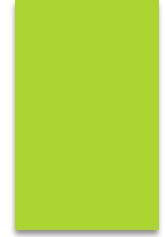
# Affordable Housing



Project Name	Funds	Description	Location
Sawmill Preservation	\$1,625,000.00 WHTF	Funds loaned to SCLT to acquire <b>7</b> single-family homes on the land trust. The homes will be updated and sold as affordable units to income qualified homebuyers. All 7 homes have been acquired by SCLT; 4 have been updated and sold to income qualified homebuyers.	Northwest
Calle Cuarta	\$3,500,000.00 WHTF	PY 20 funds were awarded to YES Housing for the <b>61</b> -unit (all affordable) mixed use development. The Project will also be comprised of home ownership units. Construction was ongoing during PY 2024 with completion expected during September of 2025.	Northwest
Farolito	\$4,187,152.00 HOME  \$3,000,000.00 State ARPA	Sol Housing was awarded PY 22 funds to for the construction of an <b>82</b> unit Senior development. Construction was ongoing during PY 24. Completion expected during PY 25.	Northeast



# Affordable Housing



Project Name	Funds	Description	Location
Somos	\$5,179,188.00 HOME  \$1,000,000.00 State ARPA	Sol Housing was awarded funding for the construction of a <b>70</b> unit housing development, <b>59</b> of those unit are designated as affordable. Priority will be given to seniors. Construction began at the end of PY 24. Completion is expected in September 2026.	Southeast
West Mesa Ridge	\$8,000,000.00 Housing Forward GRT	In PY 23, YES Housing, Inc. was awarded funding for the construction of an <b>128</b> unit affordable housing development. During PY 2024 YES Housing was performing due diligence for project financing and pre-development activities. Construction due to begin in Fall 2025.	Northwest

# Affordable Housing

Project Name	Funds Allocated	Funds Expended	Description	Location
Public Housing Preservation	\$1,000,000.00 CDBG	\$978,643.22 CDBG	PY 23 funds were utilized by AHA for the replacement of building elements in public housing units including flooring, cabinetry (kitchen and bath), windows, doors, rain gutters, furnaces, and water heaters. Contract extended through December 31, 2024. Renovations were done on <b>76</b> units, benefitting <b>209</b> people living in the units.	Citywide
Tenant Based Rental Assistance (TBRA)	\$411,372.55 HOME  \$125,000.00 HOME Match	\$187,770.54 HOME  \$12,500.29 HOME Match	Enlace Comunitario is providing rental assistance for <b>20</b> households experiencing homelessness for a period of up to 2 years.	Citywide

# Affordable Housing

Project Name	Funds Allocated	Funds Expended	Description	Location
Mortgage Reduction Assistance/ Homeownership Assistance	\$1,179,000.00 CDBG  \$240,000.00 CDBG Prior Years  \$ 21,000.00 CDBG PI	\$1,139,000.00 CDBG  \$240,000.00 CDBG Prior Years  \$ 21,000.00 CDBG PI	Homewise provided homeownership assistance to <b>37</b> low to moderate income households.	Citywide
Mortgage Reduction Assistance/ Homeownership Assistance	\$600,000.00 HOME	\$465,973.86 HOME	PY 2022 funds utilized by Sawmill Community Land Trust to provide homeownership assistance. To date a total of <b>10</b> households below 80% AMI have received assistance ( <b>2024 – 4, 2023 – 6</b> ). Contract extended through August 31, 2025 to assist additional households.	Northwest

# Affordable Housing

Project Name	Funds Allocated	Funds Expended	Description	Location
Community Housing Development Organization (CHDO) Operating	\$ 50,000.00 HOME	\$50,000.00 HOME	SOL Housing was awarded funding to plan and coordinate the future development of HOME-funded housing projects, maintain occupancy rates at current HOME-funded projects, as well as provide financial literacy counseling and social services at existing HOME-funded projects.	Citywide

# PUBLIC FACILITIES & INFRASTRUCTURE



# Public Facilities & Infrastructure

Project Name	Funds Allocated	Funds Expended	Description	Location
Affordable Housing Infrastructure – Farolito Senior	\$450,000.00 CDBG	\$361,168.46 CDBG	Sol Housing will utilize CDBG funds for sewer, sidewalk and street infrastructure improvements at the Farolito Senior affordable housing development. Contract expires 12/31/2025.	Northeast
Affordable Housing Infrastructure – Somos Apartments	\$158,756.50 CDBG	\$0 CDBG	Sol Housing will utilize CDBG funds for sewer, sidewalk and street infrastructure improvements at the Somos Apartments affordable housing development. The contract expires 12/31/2026.	Southeast

# Public Facilities & Infrastructure

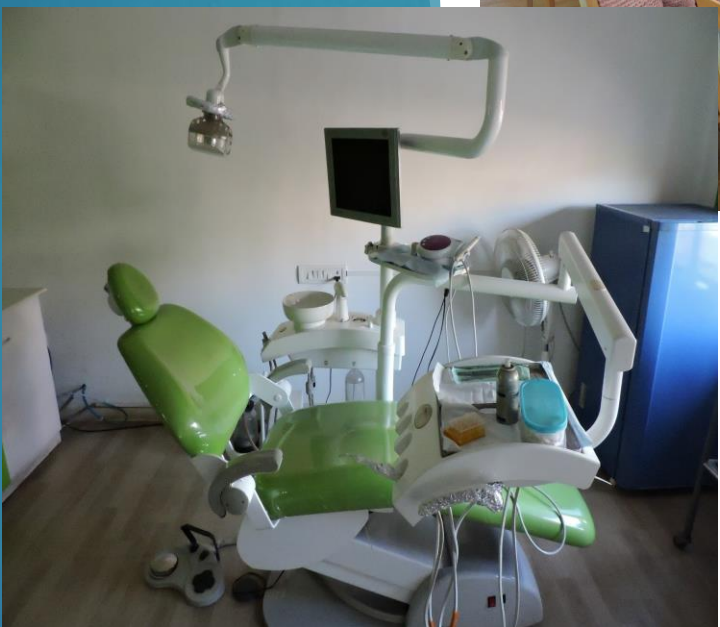
Project Name	Funds Allocated	Funds Expended	Description	Location
Emergency Equipment	\$500,000.00 CDBG Prior Years	\$0 CDBG Prior Years	Albuquerque Fire Rescue will utilize CDBG to purchase <b>2</b> emergency vehicles that will service Districts 4 and 5. The emergency vehicles have been ordered; the contract expires 6/30/2026.	Northeast/ Northwest  Southeast
Public Housing Infrastructure	\$600,000.00 CDBG Prior Years	\$599,999.99 CDBG Prior Years	AHA repaired and replaced water lines at a <b>50</b> unit public housing property located at 1212 Candelaria NW. Work was completed in December 2024.	Northwest

# Public Facilities & Infrastructure

Project Name	Funds Allocated	Funds Expended	Description	Location
NM VIC Land Acquisition	\$1,035,744.00 CDBG	\$1,035,744.00 CDBG	PY 22 funds were used by NM VIC to purchase a 2.87 acre lot for the purpose of developing transitional housing for veterans. Development of the transitional housing portion of the building was completed in PY 24 and to date <b>51</b> veterans and <b>4</b> non-veteran dependents have been provided transitional housing.	Southeast
Hopeworks Renovation	\$659,213.09 CDBG  \$1,057,786.91 CDBG Prior Years	\$659,213.09 CDBG  \$1,057,786.91 CDBG Prior Years	Funding was allocated in PY 21, but the Project was not completed until September 2024 (PY 24). Hopeworks renovated a building located at 1201 3 <sup>rd</sup> St to provide behavioral health services to clients. The William R. Miller Behavioral Health Facility will provide services to an additional <b>244</b> clients per year.	Citywide



# Public Services



# Public Services

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Early Childhood Development	\$34,214.50 CDBG \$160,000.00 General Funds	\$33,858.80 CDBG \$159,136.35 General Funds	Children/ Families	CLN Kids provided day care services to <b>40 (24 CDBG and 16 GF)</b> children from families experiencing homelessness. Intensive case management services were also provided to those families.
Senior Meals	\$119,300.00 CDBG	\$109,857.46 CDBG	Seniors	The Department of Senior Affairs provided nutritious meals to <b>2,109</b> senior citizens at various senior centers in low-moderate income areas in city.
Dental Care Services	\$229,760.00 CDBG \$ 67,400.00 General Funds	\$229,760.00 CDBG \$ 67,400.00 General Funds	Individuals	Albuquerque Healthcare for the Homeless provided dental care services to <b>458 (332 CDBG, 126 GF)</b> people experiencing homelessness through <b>897</b> encounters.

# Public Services

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Eviction Prevention Program	\$450,000.00 CDBG \$42,152.00 CDBG Prior Years	\$449,962.70 CDBG \$42,152.00 CDBG Prior Years	Individuals	DHHH's Health & Social Services Centers provided financial assistance to <b>662</b> low to moderate income persons who were facing eviction and/or utility shut off.
Tenant Landlord Helpline	\$95,000.00 General Funds	\$94,053.71 General Funds	Individuals	New Mexico Legal Aid provided housing related legal information to <b>1,652</b> persons, as well as advice and counsel to <b>831</b> people.
Fair Housing Education and Training	\$10,000.00 General Funds	\$ 871.59 General Funds	Individuals	The Office of Equity & Inclusion provided education and advice on housing discrimination complaints to <b>103</b> landlords and tenants. <b>81</b> referrals were made to NM Legal Aid.

# Homeless Prevention and Intervention



**Street Connect client  
signing a new lease at  
Heading Home**



**Garden at Barrett  
Foundation used to  
harvest food for  
shelter clients**



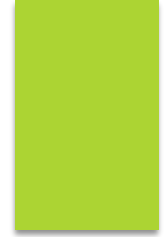
**Room at Barrett Foundation  
overnight shelter**



# Homeless Program Services

Project	Funds Allocated	Funds Expended	Served	Services Provided
Overnight Shelter	\$26,900.43 ESG  \$26,900.43 ESG Match  \$30,256.00 General Funds	\$26,900.43 ESG  \$26,900.43 ESG Match  \$29,086.23 General Funds	Women and children	Barrett Foundation provided emergency shelter services (Barrett House) to <b>109</b> homeless women and children. Services include shelter, housing referrals, and supportive services such as counseling, substance abuse treatment referral and employment referral. 75% of individuals transitioned into safe, stable housing at the end of their stay.
Overnight Shelter	\$114,744.37 ESG  \$114,744.37 ESG Match  \$39,000.00 General Funds	\$103,072.72 ESG  \$103,072.72 ESG Match  \$39,000.00 General Funds	Men	Heading Home's Albuquerque Opportunity Center (AOC) provided emergency shelter, as well as supportive services to <b>731</b> homeless men. Supportive services range from housing referrals to counseling, substance abuse treatment and employment. 16% of individuals transitioned into safe, stable housing at the end of their stay.

# Homeless Program Services



Project	Funds Allocated	Funds Expended	Served	Services Provided
Rapid Re-Housing Program	\$86,732.21 ESG \$86,732.21 ESG Match	\$86,225.47 ESG \$86,225.47 ESG Match	Families- Women and children	Barret Foundation provided <b>15</b> homeless women head of households with rental assistance (housing vouchers) and case management services. A total of <b>46</b> individuals were provided housing during the Program Year.
Street Outreach/ Street Connect	\$66,429.77 ESG \$66,429.77 ESG Match \$612,713.84 General Funds	\$46,616.79 ESG \$46,616.79 ESG Match \$462,626.85 General Funds	Individuals	Heading Home's Street Connect Program provided individuals with intensive case management and connected them to housing. The Program assisted <b>259</b> individuals experiencing homelessness who are high utilizers of EMS services.

# Homeless Program Services

Project	Funds Allocated	Funds Expended	Served	Services Provided
Homeless Management Information System (HMIS) Program	\$54,890.89 ESG	\$46,356.38 ESG	N/A	NMCEH provided management, implementation and coordination of HMIS. This includes providing HMIS trainings and site visits for the City's sub recipients, providing one to one assistance to HMIS users, analyzing data, and generating reports as requested by the City.
	\$54,890.89 ESG Match	\$46,356.38 ESG Match		
	\$25,000.00 General Funds	\$21,166.78 General Funds		



# COMMENT PERIOD

- 15 Day comment period
- Begins **Wednesday, September 10, 2025**
- Ends **Wednesday, September 24, 2025**  
at 5 p.m.
- All public comments **must** be received  
by 5 p.m. **September 24, 2025**



# PUBLIC COMMENTS

Submit written comments to:

[mtmontoya@cabq.gov](mailto:mtmontoya@cabq.gov)

OR

**Department of Health, Housing &  
Homelessness**

**Attn: Monica Montoya**

**P.O. Box 1293**

**Albuquerque, NM 87103**



# QUESTIONS



**ONE  
ALBUQUE  
RQUE**



**THANK YOU**