



CITY OF ALBUQUERQUE

NOTICE OF FIRST SUBSTANTIAL AMENDMENT TO
THE CITY OF ALBUQUERQUE

2018 ANNUAL ACTION PLAN

FUNDING FROM THE U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT (HUD)

NOTICE OF 30-DAY PUBLIC COMMENT PERIOD

PUBLICATION DATE: Monday, December 3, 2018

Notice is hereby given that the City of Albuquerque, New Mexico proposes to amend its 2018 Annual Action Plan, the first year of the 2018- 2022 Consolidated Plan. This First Substantial Amendment proposes to allow the City of Albuquerque, Department of Family and Community Services (FCS), to increase funding for Heading Home for Winter Shelter operations, and add street outreach services and/or Homeless Management Information System (HMIS) services, and remove the NM Dream Center and Emergency Minor Home Repair Program

activities.

The increase in funding will allow the Winter Shelter to transition to the Westside Emergency Housing Center. The year round emergency housing center will provide an opportunity for everyone experiencing homelessness to have a safe overnight shelter and support to access permanent housing and/or supportive services. The increased funding proposed for Heading Home is \$180,317.70 of Emergency Solutions Grant (ESG) and ESG Match funds and \$1,048,000 of General Fund. The ESG and ESG match funds to be used for this increase was originally allocated to Barrett Shelter, Good Shepard and Heading Home ABQ Opportunity Center. These agency's contracts time of performance were adjusted from a one year contract to a six month contract to align with the program year, therefore the funding was reduced by half.

The increase of \$52,879.03 for Heading Home outreach services and/or HMIS services is from remaining 2017 ESG Shelter Operations. Please see table below for ESG and General funding amendments.

2018 ACTION PLAN FUNDING

Homelessness Intervention and Rapid Rehousing	ESG	ESG Match	General	Total
*Emergency Shelter Services (Homeless Intervention)				
*Heading Home - Winter Shelter	\$ 114,038.87	\$ 82,107.99	\$ 618,067.73	\$ 814,214.59
*Barrett Shelter	\$ 41,897.02	\$ -	\$ 30,256.00	\$ 72,153.02
*Good Shepherd		\$ 63,000.00		\$ 63,000.00
*Heading Home: ABQ Opportunity Ctr	\$ 40,875.15	\$ 110,362.91	\$ 102,000.00	\$ 253,238.06
St. Martin's Shelter			\$ 146,000.00	\$ 146,000.00
Rapid Re-Housing				\$ -
Barrett Foundation Rapid Rehousing	\$ 100,731.59	\$ 3,021.95		\$ 103,753.54
Supportive Housing Coalition: Housing First		\$ 72,403.92	\$ 1,909,958.00	\$ 1,982,361.92
NM Coalition to End Homelessness- HMIS	\$ 33,354.13		\$ 25,000.00	\$ 58,354.13
Heading Home WS - Street Outreach or HMIS				
Total Homeless Intervention	\$ 330,896.76	\$ 330,896.76	\$ 2,831,281.73	\$ 3,493,075.25

2018 ACTION PLAN FUNDING AFTER AMENDMENT

Homelessness Intervention and Rapid Rehousing	ESG	ESG Match	General	Total
*Emergency Shelter Services (Homeless Intervention)				
*Heading Home - Winter Shelter	\$ 192,417.32	\$ 184,047.24	\$ 1,666,067.73	\$ 2,042,532.29
*Barrett Shelter	\$ 13,084.07	\$ 7,864.44	\$ 30,256.00	\$ 51,204.51
*Good Shepherd	\$ 15,750.00	\$ 15,750.00		\$ 31,500.00
*Heading Home: ABQ Opportunity Ctr		\$ 75,619.03	\$ 102,000.00	\$ 177,619.03
St. Martin's Shelter			\$ 146,000.00	\$ 146,000.00
Rapid Re-Housing				\$ -
Barrett Foundation Rapid Rehousing	\$ 103,753.54			\$ 103,753.54
Supportive Housing Coalition: Housing First	\$ 36,201.96		\$ 1,909,958.00	\$ 1,946,159.96
NM Coalition to End Homelessness- HMIS		\$ 16,677.07	\$ 25,000.00	\$ 41,677.07
Heading Home WS - Street Outreach or HMIS		\$ 52,879.03		
Total Homeless Intervention	\$ 361,206.89	\$ 352,836.81	\$ 3,879,281.73	\$ 4,540,446.40

The Community Development Block Grant (CDBG) funding allocated to NM Dream Center in the amount of \$385,000 and \$250,000.02 for the Emergency Minor Home Repair Program that was unutilized will be reallocated in the 2019 Action Plan.

A statutory, 30-day public comment period will begin on December 3, 2018 and end on January 2, 2019 at 5:00 PM. All residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders of the City of Albuquerque are encouraged to submit written comments or questions regarding the proposed First Substantial Amendment to the 2018 Annual Action Plan to Rick Giron, Department of Family and Community Services, located at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM 87102, or email at rickgiron@cabq.gov.

A copy of the 2018 Annual Action Plan, as well as the 2018-2022 Consolidated Plan, is available for public review weekdays between the hours of 8:30 AM and 4:30 PM at the office of the Department of Family and Community Services, at the above mentioned location, or available anytime on the City of Albuquerque website at: <http://www.cabq.gov/family/documents/publications>

A reasonable number of free copies are available at the City office located above, as are copies in alternate formats (Braille, large print, etc.) and in Spanish translation, upon request.

Summary:

The City of Albuquerque's 2018 Annual Action Plan, the first year of the 2018-2022 Consolidated Plan, requires that this proposed change to the Plan undergo a substantial amendment process. The substantial amendment must include public participation and a comment period of 30 days.

ESG:

The City of Albuquerque is proposing to increase funding for Heading Home to operate a year round emergency housing center to include additional funding for outreach services and/or HMIS services.

Journal: December 3, 2018

CDBG:

The City of Albuquerque is proposing to remove activities for the NM Dream Center and the EMHR Program that did not come to fruition. This funding will be reallocated in the 2019 Action Plan.

Fiscal Impact:

There is no fiscal impact for Entitlement Funds. The increase in General funding is \$1,048,000. The U. S. Department of Housing and Urban Development determines the amount of Entitlement funds that the City of Albuquerque receives each year. The proposed change to the Annual Action Plan through this amendment only involves a change in how the funds will be distributed.

The development of the 2018 - 2022 Consolidated Plan and the 2018 Action Plan provide a foundation for the use of federal and local resources to address community priorities. For the first year of the Consolidated Plan, the CDBG allocation to the City of Albuquerque is \$4,460,081.00 to be used for housing and/or services for low to moderate income individuals. The ESG allocation is \$357,711.00 to be used for shelter operations, rapid rehousing, outreach services and/or HMIS services.

Background:

The City of Albuquerque is a HUD "entitlement" community. The funds are allocated from HUD directly to the City of Albuquerque and do not pass through the state government.

Public Participation:

All Albuquerque residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders in Albuquerque are invited to review this proposed First Substantial Amendment to the 2018 Annual Action Plan and comment on it in writing, until 5:00 PM on January 2, 2019. After receipt of public comments from the 30-day public comment period, the City of Albuquerque will address each comment in writing and will submit all comments and responses in its formal First Substantial Amendment to HUD.