2025 Draft Consolidate Annual Performance Evaluation Report (CAPER)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year 2025 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Albuquerque's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds. The 2025 CAPER is reporting on the completed third Program Year of the 2023-2027 Consolidated Plan period, covering July 1, 2025 to June 30, 2026.

The City receives CDBG, HOME and ESG funds from HUD on a formula basis annually, and in turn, implements projects and awards funding to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG, HOME and ESG programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Albuquerque residents.

For Program Year (PY) 2025 the City made $ available in the Action Plan including $4,395,720.00 of CDBG funds, $21,000.00 of CDBG Program Income, $.00 of Prior Years CDBG funds, $1,957,084.88 of HOME funds, $100,000.00 of HOME Program Income, $371,047.00 of ESG funds, and other local resources including $675,374.22 of City General Funds. The investment of these resources was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership Opportunities	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	130	115	88%	36	40	111%
Affordable Housing Development	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: $ / HOME: $ / ESG: $ / General Funds: $ / Local Bonds: $	Rental units constructed	Household Housing Unit	180	157	87.22%	60	82	136.66%
Affordable Housing Preservation	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: $ / General Funds: $ / Local Bonds: $	Rental units rehabilitated	Household Housing Unit	150	302	201.33%	388	130	33.5%

Affordable Housing Preservation	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: $ / General Funds: $ / Local Bonds: $	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Economic Development Opportunities	Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $ / General Funds: $ / Local Bonds: $	Businesses assisted	Businesses Assisted	3	0	0.00%			
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: $ / HOME: $ / General Funds: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750	414	61.49%	258	414	160.47%
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: $ / HOME: $ / General Funds: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: $ / HOME: $ / General Funds: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	20	100.00%	20	0	0.00%

Homeless Prevention Programs	Affordable Housing Homeless	CDBG: $ / HOME: $ / General Funds: $	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: $ / HOME: $ / General Funds: $	Homelessness Prevention	Persons Assisted						
Homeless Prevention Programs	Affordable Housing Homeless	CDBG: $ / HOME: $ / General Funds: $	Other	Other	85	9	10.59%			
Homeless Services and Programs	Affordable Housing Homeless	ESG: $ / General Funds: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	12	24.00%	12	0	0.00%
Homeless Services and Programs	Affordable Housing Homeless	ESG: $ / General Funds: $	Homeless Person Overnight Shelter	Persons Assisted	3490	0	0.00%	722	0	0.00%
Homeless Services and Programs	Affordable Housing Homeless	ESG: $ / General Funds: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	2910	0	0.00%	74	0	0.00%
Homeless Services and Programs	Affordable Housing Homeless	ESG: $ / General Funds: $	Homelessness Prevention	Persons Assisted	0	0		30	0	0.00%
Homeless Services and Programs	Affordable Housing Homeless	ESG: $ / General Funds: $	Other	Other	725	0	0.00%			

Program Administration	Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $ / General Funds: $	Other	Other	1	0	0.00%	1	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75000	53731	71.64%	0	30356	100%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			0	0.00%
Public Services	Non-Housing Community Development	CDBG: $ / General Funds: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10525	7295	69.31%	2045	2487	121.61%
Public Services	Non-Housing Community Development	CDBG: $ / General Funds: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

OMB Control No: 2506-0117 (exp. 09/30/2021)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	1,553	97
Black or African American	133	2
Asian	81	0
American Indian or American Native	138	1
Native Hawaiian or Other Pacific Islander	9	0
Total	**1,914**	**100**
Hispanic	1,404	93
Not Hispanic	510	7

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	**0**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,416,720	
HOME	public - federal	2,057,085	
ESG	public - federal	371,047	
Other	public - local	1,115,718	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Investment	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

As in previous years of this Consolidated Plan, the majority of the City's 2025Action Plan investments benefitted activities that served low- and moderate-income residents citywide. Several activities were located and offered throughout the city, however, these investments were not exclusively intended to benefit only the residents of those neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to HOME funds, the City utilizes its Workforce Housing Trust Fund (WHTF) to promote the development of affordable housing. The WHTF requires the leveraging of these funds at a ratio of 4:1. This means that developers must identify non-City sources of funding to bring projects to fruition.

The City met it's HOME and ESG match requirements with cash match.

The City developed a mapping tool that identifies all publicly owned land and will be used to explore the probability of acquiring additional parcels for the development of affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	0
Number of Non-Homeless households to be provided affordable housing units	484	252
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**504**	**252**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	0
Number of households supported through The Production of New Units	60	82
Number of households supported through Rehab of Existing Units	388	130
Number of households supported through Acquisition of Existing Units	36	40
Total	**504**	**252**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	3	0
Moderate-income	30	0
Total	**35**	**0**

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Albuquerque conducts a biannual unsheltered Point-in-Time (PIT) Count to identify unsheltered persons in Albuquerque. These unsheltered persons are provided with the opportunity to be assessed and referred for services. The City and its contractor, the New Mexico Coalition to End Homelessness (NMCEH), conducted an unsheltered PIT Count at the end of January with the assistance of homeless and outreach providers and community volunteers. The PIT Count consists of a 3-to-5-minute survey asking unsheltered people where they stayed on January 26, 2026, how long had it been since they had stable housing and for their demographic information. In addition, the survey asked if they had stayed at the City's Westside Emergency Housing Center (WEHC).

The City provided outreach services to unsheltered persons in Albuquerque by funding two outreach programs, ABQ Street Connect and Outreach Services, which are operated by two local non-profit organizations. ABQ Street Connect provides trauma informed outreach services provided by a team consisting of an outreach worker, case manager and a clinician, in order to engage the most vulnerable unsheltered people in the downtown core into necessary community resources and supportive services and connect them to stable housing. Outreach provides outreach services for individuals experiencing homelessness who have mental health and/or substance abuse issues; provide information on how to link to housing and behavioral health services, and offers information on public health prevention, as evidenced by outreach team service logs. During PY25, the City continued its efforts to provide outreach services to the unsheltered through the Albuquerque Community Safety (ACS) Department. The purpose of ACS outreach is to provide services to those who are having behavioral health crises and other crises that can be resolved without 911 involvement. During outreach the City offers unsheltered persons the opportunity to be assessed using a coordinated assessment, the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT), in order to prioritize housing and supportive services for those who are the most vulnerable. Veterans experiencing homelessness are referred to the HUD Veterans Administration Supportive Housing (VASH) and Supportive Services for Veterans Families (SSVF) programs. The chronically homeless are referred to the City's Continuum of Care (CoC) Rental Assistance Programs, using the Coordinated Entry System (CES). The City continued funding three outreach programs that coordinated and provided outreach services.

Addressing the emergency shelter and transitional housing needs of homeless persons

During PY25, the City used its ESG funds to support five projects essential to ensuring the accessibility and sustainability of the City's Emergency Homeless Intervention System. Two of the projects supported focused on the provision of emergency shelter and shelter services, one project was targeted at rapid re-housing for women and women with children, one project supported the Homeless Management Information System (HMIS) for data reporting, and one of the projects provided trauma informed outreach in order to engage the most vulnerable unsheltered people in the downtown. Of the emergency shelter projects, one worked specifically with women and women with children and one specifically with men. Monies for all these projects were leveraged with City General Funds.

Additionally, during the program year, the City coordinated its overall homeless prevention and intervention strategies with the CoC to ensure that all federal funds are used as effectively as possible. Therefore, while the City used the majority of its ESG funds to support emergency shelter operations and shelter services, the CoC provided funding to support transitional housing, permanent supportive housing, and rapid-rehousing projects to the City's homeless populations. In addition, the City used its General Funds to provide motel vouchers to families and individuals who were waiting to get permanently housed and be connected to supportive services and/or their circumstances prevented them from staying at the City's emergency shelters.

Also in PY25, the Westside Emergency Housing Center (WEHC) continued to be a year-round shelter and was open 24 hours Monday through Sunday. In addition to providing overnight shelter, WEHC provides medical and health services, case management and other supportive services in order to connect shelter residents to stable housing. The WEHC has partnered with non-profits and other organizations to provide supportive housing to WEHC residents for those who are assessed to be ready to transition from shelter to housing. WEHC assists with low-income individuals and families in preventing homelessness, with a particular focus on extremely low-income households and individuals at heightened risk of becoming homeless. Priority is given to individuals and families who may experience homelessness following discharge from publicly funded institutions or systems of care, including health care and behavioral health facilities, foster care and other youth-serving systems, and correctional programs and institutions. Assistance is also provided to individuals and families receiving services from public or private agencies addressing housing, health, social services, employment, education, and youth-related needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Since homeless prevention programs are a priority need in the City's 2023-2027 Consolidated Plan, the Eviction Prevention Program (EPP) was implemented once again during the 2025 Program Year through the City's Health & Social Services Centers. CDBG funds are utilized by the EPP Program to address and assist in the prevention of homelessness. The EPP Program provided low- to moderate-income households' emergency rental and/or utility assistance. CDBG funds allowed the Program to assist a total of 414 low- to moderate income persons. The four Health and Social Service Centers that are located in each four quadrants of the Metro area, also provided food assistance, clothing, diapers and other baby needs, as well as referrals to community resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In Program Year 2025, the City's CoC provided permanent supportive housing to chronically homeless individuals and families, which included veterans and their families, and unaccompanied youth through its Rental Assistance projects. The unaccompanied youth served through its Rental Assistance Projects were not persons as defined under Category 3 of being at risk of homelessness. The unaccompanied youth served were unstably housed and likely to continue in that state without assistance from the Rental Assistance Program. The CoC and ESG grants also assisted homeless individuals and families with children to rapidly transition to permanent affordable housing through its Rapid Re-housing projects. The City's permanent supportive housing and rapid rehousing programs use the Coordinated Entry System for prioritization and utilize the Housing First model.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City follows federal regulations to reduce lead-based paint when necessary. As required, housing rehabilitation activities undertaken by the City, its subrecipients or contractors include appropriate tests for lead based paint on homes built prior to 1978. All HOME and CDBG rehabilitation projects require a signed lead-based paint disclosure by the tenant for units built prior to 1978. During Program Year 2025, there were no newly funed HOME activities that required a signed lead-based paint disclosure form. For previously funded Tenant-Based Rental Assistance (TBRA) provided under the HOME program, visual assessment is conducted during regular inspections on all units constructed prior to 1978. Enlace received guidance from the City on lead-based paint federal regulations. City staff and its partners that administer the Mortgage Reduction Assistance Program and the Tenant Based Rental Assistance Program were certified in lead-based paint visual assessments. During annual monitoring of supportive housing activities funded with ESG, if the unit was built before 1978, the client file is checked to ensure that it contains a Certificate of Lead Based Paint. The ESG funding for emergency shelter services is for operational purposes and does not involve renovation, repair or painting activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

For all HUD funded, as well as non-HUD funded activites, the Department of Health, Housing & Homelessness (HHH), Community Development Division (CD) adheres to the Project Monitoring Requirements as stipulated in the Administrative Requirements for Contracts Awarded under the City of Albuquerque. Monitoring is conducted on an annual basis, whether it is a limited or comprehensive monitoring, as determined by the completion of the Risk Assessment Tool. Program staff conducts scheduled on-site monitoring visits with subrecipient and or subcontractor staff.

As soon as it is practicable following the conclusion of a monitoring visit, but no later than 30 days after, a detailed report of conclusions, findings, concerns and recommendations for corrective actions, if any, are provided by HHH to the director and governing board of the organization. When required a written response from the organization, signed by an authorized board official and approved by the governing board, shall be submitted to HHH. Community Development has a policy that all CDBG and HOME contracts will go through a Compliance Review prior to the approval of the first draw of funds. The Compliance Review consists of a brief on-site monitoring review to determine whether or not the organization is in compliance with the terms of the contract, as well as local and federal regulations. Ongoing monitoring of an agency's performance is also done during review of quarterly reports. Quarterly reports are reviewed thoroughly to ensure agencies are on track to meet goals and are in compliance with the contract and all applicable regulations, including minority business outreach and comprehensive planning requirements.

An ESG Risk Assessment is completed prior to the award of an ESG contract. ESG subrecipients are monitored annually. Annual monitoring for ESG subrecipients is conducted in the same manner as noted above for CDBG and HOME subrecipients. The City reviews its ESG Policies and Procedures, including monitoring, annually and updates it as needed. City staff follows these policies and procedures when monitoring its ESG subrecipients.

Long-Term Compliance monitoring is scheduled annually; a system has been developed by staff to utilize the Long-Term Compliance Risk Assessment Tool to ensure that contracts/projects that are in long-term compliance are monitored regularly. Long-Term Compliance monitoring is done to ensure compliance as set forth in the Restrictive Covenants on contracts/projects, it also includes Housing Quality Standards (HQS) Inspections, if necessary. Those contracts/projects in Long-Term Compliance must be monitored annually; the monitoring can be a limited or comprehensive review. Completed Public Facilities contracts/projects are included in long term compliance monitoring for a minimum of five years.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2025 was the third year of the five-year Consolidated Plan period 2023-2027. Program objectives were implemented during Program Year 2025 as a result of priorities from the 2023-2027 Consolidated Plan and the Assessment of Fair Housing. These priorities were a result of conditions in the City that focused on addressing the most critical housing, community and economic needs, particularly for the at-risk low- and moderate-income populations.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections are conducted annually on the following HOME projects/activities. During Program Year 2025, 93 units were inspected based upon the Risk Assessment score.

Casa Grande/El Vado was funded with $1,900,000.00 in HOME funds. The development contains 21 total affordable units, 11 of which are designated as HOME units. During the 2025 Program Year, four HOME designated units were inspected. Two of the four units passed initial inspection while 2 failed. Unit #206 failed due to smoke detector not having batteries, while unit #308 failed because of items stored being stored in the water heater closet and a blocked window. All of the failed items were corrected and findings cleared.

The Edward Romero Terrace Project, a senior affordable housing project, was funded with $800,000 in HOME funds. The project contains 40 units, with 11 HOME designated units. During the PY 2025 monitoring, 8 HOME designated units were inspected. All of the 8 units failed initial inspection. All units failed because the elevator was out of service. In addition, unit #303 failed because a light switch was unable to be checked due to items obstructing the area. The failed items were corrected and findings cleared.

Luminaria is a 92-unit senior development that was funded with $3,248,123 in HOME funds. The 92-unit development contains 77 affordable units. Fifteen (15) units were inspected during the PY 2025 monitoring, all of which were HOME designated units. At initial inspection 10 units passed and 5 units failed. Unit #304 failed due to a mold-like substance in the bathroom; unit #319 there was a tripping hazard in a common area; unit #329 had blocked egresses in the living room and bedrooms; unit #410 had a non-working light in the kitchen; and unit #418 had a broken toilet. The failed items in all units were corrected and findings cleared.

Plaza Feliz, funded with $1,850,000 in HOME funds, is a 66-unit Affordable Housing Project. Of the 66 units, 55 are affordable units, of which 10 are designated HOME units. During monitoring in PY 2025, 11 HOME units were inspected; 9 units passed initial inspection and 2 failed. Unit #524 failed due to burners on the stove not working and unit #508 failed due to missing smoke detectors in bedrooms. Failed items were corrected and findings cleared.

Cuatro, a senior housing project, was funded with $2,416,000 in HOME funds. The Project contains 55 affordable units, of which 11 are HOME designated units. Four (4) HOME units were inspected during

Program Year 2025. All four (4) units passed initial inspection.

Inca Street Development is a 12-unit affordable housing rehabilitation project that was funded with $2,400,000 in HOME funds. All 12 affordable units are designated as HOME units. During monitoring for Program Year 2025, 4 units were inspected. All four (4) inspected units failed initial inspection. All units inspected failed because the label was missing from the fire extinguishers. In addition, unit 3701 C failed due to water damage in bathroom including wall and baseboards, cracked bathtub, and peeling paint in bathroom. Unit 3705 C failed because there was oil/grease near the exit, posing a hazard. All of the failed items were corrected and findings cleared.

PAH! Hiland Plaza was funded with HOME funds in the amount of $3,586,842.65 for the development of a 92-unit rental housing project. Of the 92 total units, 75 are affordable, of which 19 are designated HOME units. In PY 2025, four (4) HOME units were inspected. All of the units passed initial inspection.

NewLife Homes IV contains 48 affordable units and was funded with $200,000 in HOME funds. Three (3) of which 3 are designated HOME units. For the 2025 Program Year monitoring the three (3) HOME units were inspected. All three (3) units passed initial inspection.

Sleepy Hollow Affordable Rental Housing Development was funded with $1,078,802 in HOME funds. The project contains 10 units, all of which are HOME units. Inspections were completed on 4 units of the HOME units during Program Year 2025. All four (4) units passed initial inspection.

The Phoenix Affordable Rental Housing Development was funded with $186,246 in HOME funds, as part of the Neighborhood Stabilization Program (NSP) and contains 32 units. Of the 32 units in the Phoenix, four (4) are designated as HOME units. For Program Year 2025 monitoring, three (3) units were inspected and all 3 units passed initial inspection. Casitas De Colores is a 71-unit mixed affordable rental housing development that was funded with $1,500,00 in HOME funds. The development contains 49 affordable units, 8 of which are HOME designated units. Five (5) HOME units were inspected during the monitoring for PY 2025. Upon initial inspection one (1) unit passed, while the other four (4) failed. Unit 1203 failed due to broken light switch in bathroom, lint from dryer along walls, and holes in the wall; unit 1305 failed due to a blocked window (egress); unit 2301 failed due to items stored around water heater; and 3204 failed due to water damage in the living room and a bedroom. All failed items were corrected and findings cleared.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Department of Health, Housing & Homelessness assesses the affirmative marketing actions on a project-by-project basis, which occurs at the time of application. The HUD Affirmative Fair Housing Marketing Plan (HUD - 935.2A or HUD - 935.2B) must be submitted as part of the application. The Plan is evaluated by staff to ensure that the developer has taken affirmative fair housing into consideration and has incorporated such into its marketing plan. The affirmative marketing plan is maintained in the project files to be verified after construction has been completed and all of the units in the project are leased or sold. As part of the long-term compliance monitoring, when an onsite inspection is conducted the monitoring assesses how the project is complying with the affirmative marketing plan that was submitted with the initial application.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	5	0	0	0	0
Total Labor Hours	247,634				
Total Section 3 Worker Hours	109,334				
Total Targeted Section 3 Worker Hours	109,334				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					

Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act