

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2022 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Albuquerque's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds. The CAPER reports on the recently completed fifth and final Program Year of the 2018-2022 Consolidated Plan period, covering July 1, 2022 to June 30, 2023.

The City receives CDBG, HOME and ESG funds from HUD on a formula basis annually, and in turn, implements projects and awards funding to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG, HOME and ESG programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Albuquerque residents.

In addition to its annual allocations, during Program Year 2022 (PY 22), the City had remaining Coronavirus (CV) funds that were still being utilized. Both CDBG-CV and ESG-CV funds were allocated during PY 2020 in direct response to the Coronavirus Pandemic (COVID-19). These CDBG-CV and ESG-CV funds were allocated by HUD in order to prevent, prepare for and respond to the COVID-19 Pandemic. The CAPER will report on how the City continued to utilize these funds during PY 22.

During the Program Year, the City made \$20,585,096.39 available in the Action Plan including \$4,347,562.00 of CDBG funds, \$21,000.00 of CDBG Program Income, \$1,541,678.70, of Prior Years CDBG funds, \$2,247,115.00 of HOME funds, \$500,000.00 of HOME Program Income, \$2,395,404.19 of Prior Years HOME funds, \$384,718.00 of ESG funds, and local resources including \$3,946,283.50 of City General Funds and \$5,201,335.00 of Workforce Housing Trust Fund dollars. The investment of these resources was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide homebuyer assistance to 26 households (22 CDBG, 4 HOME);
- Provide Tenant-Based Rental Assistance to 64 households (PY 22 – 22, PY 21 – 18, PY 20 – 24);
- Provide meals to 2,089 senior citizens;
- Provide quality affordable childcare for 72 children (32 CDBG, 40 GF);

- Provide dental services to 665 persons experiencing homelessness (390 CDBG, 275 GF);
- Provide motel vouchers to 291 persons experiencing homelessness (280 CDBG, 11 GF), 85 families experiencing homelessness (79 CDBG, 6 GF) and 138 households with children under 18 (CDBG-CV);
- Provide rapid re-housing assistance to 465 households (15 ESG, 450 GF);
- Provide overnight shelter to 221 homeless women and children;
- Provide emergency overnight shelter to 7,908 individuals.

Table 1 provides a summary of the accomplishments for the period ending June 30, 2023, listed by each of the Strategic Plan Goals included in the 2018-2022 Consolidated Plan.

The City met or exceeded 6 of the goals set forth for PY 22. During the Program Year, annual goals not being met can be attributed to contracts, such as the Eviction Prevention CDBG-CV contract being extended beyond the end of the program year, in order to utilize the funds. Goals of the Consolidated Plan not being met can be attributed to activities not being executed. For example, there were no homeowner rehabilitation activities during Program Year 2022, therefore affecting the 5-year goals in the strategic plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership Assistance	Affordable Housing	CDBG: \$ / HOME: \$600000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	52				

Affordable Homeownership Assistance	Affordable Housing	CDBG: \$ / HOME: \$600000	Homeowner Housing Added	Household Housing Unit	0			0		
Affordable Homeownership Assistance	Affordable Housing	CDBG: \$ / HOME: \$600000	Direct Financial Assistance to Homebuyers	Households Assisted	150	93	62.00%	37	26	70.27%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$386279.5 / Workforce Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	180	205	113.89%	75	92	122.67%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$386279.5 / Workforce Housing Trust Fund: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			

Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$386279.5 / Workforce Housing Trust Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$386279.5 / Workforce Housing Trust Fund: \$	Other	Other	8	0	0.00%			
Affordable Housing Preservation - Ownership	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	500	0	0.00%			
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	250	336	134.40%	65	81	124.62%

Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0			0		
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%			
Economic Opportunity Programs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Fair Housing Services (AFH3)	Affordable Housing	General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3750	2817	75.12%			
Fair Housing Services (AFH3)	Affordable Housing	General Fund: \$	Other	Other	11	9	81.82%	1	0	0.00%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3875	7478	192.98%	1585	818	51.61%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1850	396	21.41%	34	77	226.47%

Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	8129		3698	8129	219.82%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	48500	0	0.00%			
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Homelessness Prevention	Persons Assisted	1500	4863	324.20%	0	1663	
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Other	Other	1	0	0.00%			
Program Administration	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$26930.26	Other	Other	5	0	0.00%	1	0	0.00%

Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14500	350311	2,415.94%	0	229130	
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	92		75	92	122.67%
Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	239	47.80%	35	32	91.43%
Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0			0		
Services for Senior Citizens	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	9991	117.54%	1750	2089	119.37%
Services Low Inc. Residents & Special Needs Popul.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Developing new and maintaining existing affordable housing, both rental and homeownership, was a high priority in the 2018-2022 Consolidated Plan as well as the PY 22 Action Plan. The City also placed a high priority on providing services to meet the needs of households experiencing homelessness and help them quickly obtain permanent housing, as well as preventing homelessness for low income households. The City continued to make progress on its priorities during PY 22, please see the highlighted progress below.

- 1,028 people and 79 families experiencing homelessness received services, including dental services, motel vouchers and high-quality childcare (CDBG, GF);
- 26 low- to moderate-income homebuyers received direct financial assistance (CDBG, HOME);
- 64 households experiencing homelessness received a HOME TBRA voucher (HOME);
- 465 households received Rapid Re-Housing (ESG, GF);
- 12,074 people experiencing homelessness received emergency shelter services, including overnight stays, day services such as meals, communication services and referrals (ESG, GF);
- 249 people received Fair Housing education, advice and enforcement on discrimination (GF);
- 1,554 people received housing related legal information (GF);
- 999 people received brief advice and counsel (GF);
- 670 low- to moderate-income people received financial assistance to prevent eviction and/or utility shut off due to the COVID-19 Pandemic (CDBG-CV);
- 138 households with children received emergency motel vouchers to avoid homelessness (CDBG-CV).

Activities funded with annual allocations are continuing to return to pre-pandemic levels. The CDBG-CV allocations are still needed as can be seen by the numbers of households still being assisted with the funding.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,841	165	0
Black or African American	256	8	0
Asian	81	1	0
American Indian or American Native	331	15	0
Native Hawaiian or Other Pacific Islander	33	0	0
Total	3,542	189	0
Hispanic	2,434	101	0
Not Hispanic	1,108	88	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during Program Year 2022 based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). In addition to the above data, for those activities reported 717 female head of household families were served during PY 22. Activities funded with CDBG-CV funds reported 269 female head of household families served during PY 2022. The ESG data is part of the ESG CAPER submitted to HUD through the SAGE HMIS reporting system.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,033,857	4,877,199
HOME	public - federal	5,142,519	1,015,071
ESG	public - federal	384,718	682,216
General Fund	public - local	3,588,496	3,050,286
Other	public - local	5,201,335	2,873,836

Table 3 - Resources Made Available

Narrative

For Program Year 2022, the City made \$20,585,096.39 available in the Action Plan including \$4,347,562.00 of CDBG funds, \$21,000.00 of CDBG Program Income, \$1,541,678.70 of Prior Years CDBG funds, \$2,247,115.00 of HOME funds, \$500,000.00 of HOME Program Income, \$2,395,404.19 of Prior Years HOME funds, \$384,718.00 of ESG funds, and local resources including \$3,946,283.50 of City General Funds and \$5,201,335.00 of Workforce Housing Trust Fund dollars. The CDBG Prior Years funds allocated in the Action Plan, consisted of CDBG funds from Program Year 2017, in which an activity was not implemented, and the funds were used during PY 22 to fund additional activities. During Program Year 2020 the City received \$5,414,571.00 in CDBG-CV as a result of the COVID-19 Pandemic. These CV funds are still being utilized, although they are not included in the PY 22 Action Plan. The total amount of CDBG-CV funds expended thus far is \$4,577,247.98.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Investment	50		
Investment & Reinvestment Areas	15		
Investment Areas	15		
Reinvestment Areas	20		

Table 4 – Identify the geographic distribution and location of investments

Narrative

As in years past, the majority of the City's 2022 Action Plan investments benefitted activities that served low- and moderate-income residents citywide. Several activities were located and services were offered throughout the city, however, these investments were not exclusively intended to benefit only the residents of those neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to HOME funds, the City utilizes its local bond program to promote the development of affordable housing. The Workforce Housing Trust Fund (WHTF) requires the leveraging of these funds at a ratio of 4:1. This means that developers must identify non-City sources of funding to bring projects to fruition.

The PAH! Hiland Plaza was funded with federal funds, therefore it was not necessary that the City's leveraging requirement be met. The City strives for all developments to meet the 4:1 leverage of City funds. The Project was funded with \$3,56,843 of HOME funds and the estimated development cost was \$18,347,535. Therefore, the City's contribution was $(\$3,586,843/\$18,347,535=.19)$ 19%, and was leveraged more than the requirement.

The City met its HOME and ESG match requirements with cash match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	842,814
2. Match contributed during current Federal fiscal year	117,800
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	960,614
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	960,614

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1526	02/28/2022	8,147	0	0	0	0	0	8,147
1529	07/22/2022	38,409	0	0	0	0	0	38,409
1555	08/26/2022	71,244	0	0	0	0	0	71,244

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
724,334	209,397	123,723	0	810,009

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	24	22
Number of Non-Homeless households to be provided affordable housing units	177	199
Number of Special-Needs households to be provided affordable housing units	0	0
Total	201	221

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	24	22
Number of households supported through The Production of New Units	75	92
Number of households supported through Rehab of Existing Units	65	81
Number of households supported through Acquisition of Existing Units	37	26
Total	201	221

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Enlace came close to meeting the goal for households supported through rental assistance during PY 22 but the goal was not realized. This was due to increased rents and difficulty locating available affordable units for TBRA Program participants. Since the TBRA Program is a multi-year program, 64 households were actually served during the Program Year, which included 22 new participants with PY 22 funding.

The goal for the production of new units was exceeded during the program year. Although, the Luminaria Development utilized PY 20 funds the development was completely leased up during PY 22 and, therefore, outcomes were realized. The Senior Rental Development is another example of developments spanning over several years. The project contained 92 total units, 77 of which are affordable.

The goal for households supported through the rehabilitation of existing units was exceeded during PY 22. AHA was able to renovate/replace roofs on 81 units, benefitting 274 people residing in those units.

Although the goal for households supported through the acquisition of existing units was not met, several households benefitted from the Mortgage Reduction Assistance programs. The Sawmill Community Land Trust Mortgage Reduction Assistance Program's contract was extended in order to continue assisting low- to moderate-income households become homeowners. Higher interest rates and less available affordable housing has made it difficult for income eligible households to purchase homes.

During the Program Year, the City continued to address the worst-case housing needs. The City funded a Displaced Tenant Relocation Program with City dollars. The Program provided services, such as intakes and assessments, referrals to support services, motel vouchers, for a maximum of 2 weeks, relocation assistance and security and utility deposits to households displaced from substandard housing units. Housing services, such as Rapid Re-Housing and TBRA Programs, continued to address the immediate needs of persons experiencing homelessness during the program year.

The City continued its efforts to foster affordable housing by releasing RFP's for the development of affordable housing. The City staffs the Affordable Housing Committee which focuses on developing, preserving and maintaining affordable housing. The Committee consists of members representing all aspects of housing, including lenders, developers, non-profit agencies and other government-like entities, such as the Mortgage Finance Authority and the Albuquerque Housing Authority. Additionally, the City continued to fund the Mortgage Reduction Assistance Program, which assists low to moderate income households purchase a home. The City maintains affordable housing through Long Term Compliance (LTC) monitoring of City funded developments. LTC monitoring ensures that affordable units are in fact kept affordable for the duration of the affordability period. Rent amounts are verified during the monitoring.

Discuss how these outcomes will impact future annual action plans.

The outcomes seen above may impact future Action Plans because many of the housing activities are multi-year projects. Though funding may occur during one program year outcomes may not be realized during that same year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	1	0
Moderate-income	20	0
Total	22	0

Table 13 – Number of Households Served

Narrative Information

Through the TBRA Program, Mortgage Reduction Assistance Program, rehabilitation of existing units and development of affordable rental housing, the City of Albuquerque and its housing partners in the community were able to improve the housing situation for 221 low- and moderate-income households. Although the Luminaria Development construction was not completed during the Program Year it was fully leased-up during that time. The Luminaria Development is located at 10600 Central Ave SE and contains 92 total units, 77 are designated as affordable. The required minimum of 5% of the total units are designated as ADA accessible (Type A). While 221 low- and moderate-income households were served through housing activities, the number of individuals that benefitted was higher than the number of households. For instance, the Mortgage Reduction Assistance Program as well as the TBRA Program assisted 26 and 22 households respectively, however, the total number of persons in those households are not accounted for.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Albuquerque conducts a biannual unsheltered Point-in-Time (PIT) Count to identify unsheltered persons in Albuquerque. These unsheltered persons are provided with the opportunity to be assessed and referred for services. The City and its contractor, the New Mexico Coalition to End Homelessness (NMCEH), conducted an unsheltered PIT Count during the last week of January 2022 with the assistance of homeless and outreach providers and community volunteers. The PIT Count consists of a 3 to 5 minutes survey asking unsheltered people where they stayed on January 31, 2022, how long had it been since they had stable housing and for their demographic information. In addition, the survey asked if they had stayed at the City's Westside Emergency Housing Center (WEHC).

The City also provides outreach services to unsheltered persons in Albuquerque by funding two outreach programs, ABQ Street Connect and Outreach Services for the Mentally Ill, which are operated by two local non-profit organizations. ABQ Street Connect provides trauma informed outreach services provided by a team consisting of an outreach worker, case manager and a clinician, in order to engage the most vulnerable unsheltered people in the downtown core into necessary community resources and supportive services and connect them to stable housing. Outreach Services for the Mentally Ill provides outreach in the Metro area for people who are on the streets, under bridges, parks and other locations not meant for human habitation, in order to connect them to behavioral health and other supportive services and to appropriate housing or shelter. During PY 22 the City continued its efforts to provide outreach services to the unsheltered through the Albuquerque Community Safety (ACS) Department. The purpose of ACS outreach is to provide services to those who are having behavioral health crises and other crises that can be resolved without 911 involvement. In PY 22 the City also funded a Public Outreach Program through the Solid Waste Department. The Public Outreach Program team provides outreach to people in encampments. The people that they encounter during outreach are offered food, clothing and hygiene items as well as the opportunity to get connected to housing or shelter, and supportive services.

During outreach the City offers unsheltered persons the opportunity to be assessed using a coordinated assessment, the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT), in order to prioritize housing and supportive services for those who are the most vulnerable. Veterans experiencing homelessness are referred to the HUD Veterans Administration Supportive Housing (VASH) and Supportive Services for Veterans Families (SSVF) programs. The chronically homeless are referred to the City's Continuum of Care (CoC) Rental Assistance Programs, using the Coordinated Entry System (CES). The City continued funding three outreach programs that coordinated and provided outreach services.

Addressing the emergency shelter and transitional housing needs of homeless persons

During PY 22, the City used its ESG funds to support five projects essential to ensuring the accessibility and sustainability of the City's Emergency Homeless Intervention System. Three of the projects supported focused on the provision of emergency shelter and shelter services, one project was targeted at rapid re-housing for women and women with children and one project supported the Homeless Management Information System (HMIS) for data reporting. Of the emergency shelter projects, one worked specifically with women and women with children, one specifically with men, and another project funded the City's Westside Emergency Housing Center (WEHC). Monies for all these projects were leveraged with City General Funds.

Additionally, during PY 22, the City coordinated its overall homeless prevention and intervention strategies with the CoC to ensure that all federal funds are used as effectively as possible. Therefore, while the City used the majority of its ESG funds to support emergency shelter operations and shelter services, the CoC provided funding to support transitional housing, permanent supportive housing, and rapid-rehousing projects to the City's homeless populations.

The City also used its General Funds and CDBG funds to provide motel vouchers to families and individuals who were waiting to get permanently housed and be connected to supportive services and/or their circumstances prevented them from staying at the City's emergency shelters.

During PY 22, the WEHC continued to be a year-round shelter and was open 24 hours Monday through Sunday. In addition to providing overnight shelter, WEHC provides medical and health services, case management and other supportive services in order to connect shelter residents to stable housing. The WEHC has partnered with non-profits and other organizations to provide supportive housing to WEHC residents for those who are assessed to be ready to transition from shelter to housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Preventing homelessness is one of the City's primary programming strategies for the 2018-2022 Consolidated Plan. The City's Eviction Prevention program, which continued to use CDBG-CV funds during PY 22, was one of the projects to address homelessness. The Eviction Prevention Program provided low- to moderate-income households, who continued to be impacted by the Pandemic, with emergency rental and/or utility assistance. The Eviction Prevention Program was implemented by the City's four Health and Social Service Centers located in each four quadrants of the Metro area. In addition to providing emergency rental and/or utility assistance the Centers provide food assistance, clothing, diapers and other baby needs, as well as referrals to community resources.

During PY 22, the City also continued to collaborate with Bernalillo County to provide permanent supportive housing with wraparound services to individuals who identified as homeless or precariously housed who were diagnosed with mental illness and/or co-occurring disorders who were exiting from the Bernalillo County Metropolitan Detention Center or have other criminal justice involvement. In 2022, the project served 37 individuals. Additionally, in 2022 the City and Bernalillo County continued the dialogue of collaborating and working in partnership to improve mental health care services in the community. The improvements included supporting four Mobile Crisis Teams throughout the City and Bernalillo County, including working with the City's Police Department, Albuquerque Community Safety Department and Bernalillo County Sheriff's Office.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2022, the City's CoC provided permanent supportive housing to chronically homeless individuals and families, which included veterans and their families, and unaccompanied youth through its Rental Assistance projects. The unaccompanied youth served through its Rental Assistance Projects were not persons as defined under Category 3 of being at risk of homelessness. The unaccompanied youth served were unstably housed and likely to continue in that state without assistance from the Rental Assistance Program. The CoC and ESG grants also assisted homeless individuals and families with children to rapidly transition to permanent affordable housing through its Rapid Re-housing projects. The City's permanent supportive housing and rapid rehousing programs use the Coordinated Entry System for prioritization and utilize the Housing First model.

During PY 22, the City continued to work in collaboration with the Veterans Administration, New Mexico Veterans Integration Center, Goodwill Industries, the Albuquerque Housing Authority (AHA) and Bernalillo County Housing Authority to provide permanent, affordable housing and supportive services to veterans experiencing homelessness and their families through the VASH and SSVF programs. Also, through the Albuquerque Heading Home homeless program and other City funded permanent supportive housing projects, the City prioritized permanent housing and supportive services to those who were the most medically vulnerable and/or chronically homeless as well as veterans experiencing homelessness who did not qualify for VASH, SSVF and other VA services. The City continued to fund two ACT programs which provide intensive case management and therapeutic services to persons with severe and persistent mental illness with serious functional impairment, who otherwise would not have improved functioning through traditional services. The City also provided transitional housing to homeless individuals suffering from severe substance abuse issues to transition to permanent housing and independent living through its CoC Transitional Housing grant.

The City also funded nine rapid re-housing and three permanent supportive housing projects that focused on providing rental assistance and case management services to youth and families experiencing homelessness. These projects were funded by the City and work to provide rental assistance and case management services to families and individuals that were staying at the City's Family Housing Navigation Center (FHNC). The FHNC provides families with housing vouchers, case management and other supportive services.

FINAL

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although the Mayor appoints the Albuquerque Housing Authority (AHA) Board Members, the City has no jurisdiction over their activities and AHA continues to operate as a separate legal entity from the City. AHA and the City are in regular contact and are committed to continuing to work collaboratively.

The City continued its efforts to collaborate with the AHA in an effort to preserve affordable housing in Albuquerque. During PY 2022, AHA utilized CDBG funds in an effort to preserve Public Housing units at its properties. Preservation of these units consisted of removing and replacing roofs at Public Housing units occupied by low-to moderate-income households. In alignment with its Public Housing Authority Plans, AHA has continued the rehabilitation/renovation of many of its properties. They continue to improve the curb appeal of other public housing sites with exterior painting and stucco repairs and are in the process of bringing all of AHA's public housing into compliance with Uniform Federal Accessibility Standards (UFAS) and Americans with Disabilities Act (ADA).

During PY 22, the City and AHA partnered as joint applicants for the Choice Neighborhoods Planning Grant in the amount of \$500,000. The Grant is available to support the development of a comprehensive neighborhood transformation plan. Wainwright Manor, Grove and Pennsylvania, in the International District neighborhood, are the public housing properties that would benefit from the Grant. If the grant is awarded, it will allow the City and AHA to create a rigorously developed plan and build the support necessary for neighborhood transformation.

Although not funded with Federal funds, the City had two additional contracts with AHA. These contracts are funded with City General Fund dollars. The first is a Tenant Search Contract in the amount of \$888,000, which covers the period of 1/1/2023-9/30/2024. The contract will allow AHA to assist 300 families with vouchers find an affordable unit and assist with costs, such as application fees, administrative processing fees and deposits. The second contract is in the amount of \$50,000 for HQS Liaison. The time of performance is 1/1/2023-6/30/2024. The contract will allow AHA to hire staff to assist with HQS inspections.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents of public housing properties are encouraged to participate in AHA Board Meetings. AHA now has a staff member located at each of the public housing properties during operating hours, which allows for improved communication between staff and tenants. AHA has continued to administer the Family Self Sufficiency (FSS) Program for Public Housing. AHA has a dedicated staff person who establishes self-sufficiency and financial goals for public housing residents. Homeownership is a common goal established in the FSS Program and AHA continues to transition well-motivated residents from public housing to homeownership.

Actions taken to provide assistance to troubled PHAs

The City reached out to AHA to provide assistance during the time of its troubled housing authority status with HUD. The AHA had already resolved the issues and was awaiting notice from HUD releasing the troubled status.

FINAL

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City addressed the negative effects of public policies that serve as barriers to affordable housing in its 2018–2022 Consolidated Plan. This included setting goals such as: increasing the supply of affordable housing, assuring against housing discrimination, assuring the availability of quality housing for all persons regardless of race, color, religion, sex, national origin, ancestry, or handicapped status, providing for the development of quality housing for elderly residents, working on preservation, improvement, and expansion of the housing available to low and moderate income families, maintaining an affordable housing supply, providing for the development of multifamily housing close to public services, transit, and shopping, as well as addressing homelessness, overcrowding, and displacement of low income residents. In addition, the City's efforts continued to focus on making Transit Oriented Developments more feasible by decreasing requirements for parking spaces or increasing density.

The 2018-2022 Consolidated Plan prioritized the development of new affordable housing in areas with high levels of opportunity for low- and moderate-income individuals and families to thrive while also making strategic place-based reinvestments in areas to spur housing, educational and economic opportunities for low- and moderate-income residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continued to work on addressing obstacles in meeting needs of the underserved. The needs of the underserved are being addressed through the means discussed below.

The first way underserved needs are being addressed is through the City's Workforce Housing Trust Fund (WHTF). WHTF goes to the voters every two years for approval and funds the development of affordable housing.

Next, the Affordable Housing Committee advocates on the importance of affordable housing in the city and makes recommendations regarding the City's affordable housing policies.

The Homeless Coordinating Council (HCC), comprised of City, County and University of New Mexico representatives, works on implementing strategies that increase and protect the supply of safe, decent affordable rental housing for very low-income people. The HCC meets monthly working towards expanding and strengthening services and permanent affordable housing for people experiencing homelessness. More information on the HCC can be found at: <https://bernalillocountynm.iqm2.com/Citizens/Board/1128-Homeless-Coordinating-Council> .

The Housing, Neighborhood and Economic Development Fund (HNEDF) Committee is also another way the City is addressing needs of the underserved. This committee focuses on neighborhoods that were designated by the City as the “Pocket of Poverty”. These neighborhoods are eligible to receive special housing and economic development funding.

Additionally, the City and County continue to collaborate on goals and activities to help mentally ill individuals access services because many are experiencing homelessness, services include safe and decent housing. These services are made possible by utilizing a gross receipts tax to help mentally ill individuals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City follows federal regulations to reduce lead-based paint when necessary. As required, housing rehabilitation activities undertaken by the City, its subrecipients or contractors include appropriate tests for lead based paint on homes built prior to 1978. All HOME and CDBG rehabilitation projects require a signed lead-based paint disclosure by the tenant for units built prior to 1978. For Tenant-Based Rental Assistance (TBRA) provided under the HOME program, visual assessment is conducted as part of initial inspections and also during regular inspections on all units constructed prior to 1978. Enlace implemented the only newly funded TBRA project in PY 22 that required a signed lead-based paint disclosure form. As in previous years, Enlace received guidance from the City on lead-based paint federal regulations. For supportive housing activities funded with ESG, during annual monitoring, if the unit was built before 1978, the client file is checked to ensure that it contains a Certificate of Lead Based Paint. The ESG funding for emergency shelter services is for operational purposes and does not involve renovation, repair or painting activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During PY 2022, the City continued to focus its efforts on improving the lives of families living in poverty by ensuring access to quality affordable childcare for families experiencing homelessness, dental services for persons experiencing homelessness and nutritious meals for low-to moderate-income elderly persons with food insecurity. The Eviction Prevention Program remained a critical need during the Program Year. The City assisted low- to moderate-income individuals and families to remain stably housed through the program funded with CDBG-CV. Additionally, the City addressed the emergency shelter needs of individuals and families experiencing homelessness through the Motel Vouchers Programs, funded with CDBG and CDBG-CV funds.

The Rapid Rehousing and TBRA Programs also assisted those most in need, as well as providing case management and the stability that is needed to move forward. These Programs ensure that individuals and families have a decent, affordable place to call home as a critical first step to reducing the number of poverty-level families in the city. Once housed in affordable units, individuals and families have the stability necessary to focus on other needs such as acquiring new skills needed for employment and connecting with mainstream services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The 2018-2022 Consolidated Plan and the Assessment of Fair Housing, that was created through a collaboration that involved dozens of community-based nonprofit agencies, housing developers and other public agencies, continued to guide the priorities of the Program Year. The Consolidated Plan and Action Plans govern investments of HUD and local housing resources through Program Year 2022. Many of the partners that assisted in the Consolidated Plan process have continued to work in collaboration with the City in the implementation of projects.

The HNEDF Committee continued to meet regularly during Program Year 2022. The Committee's 10 Year Plan was approved and is now in place. The Committee will move forward with the housing portion of the plan, which will fund a Homeowner Occupied Rehabilitation Program within the City's Pocket of Poverty. DFCS's efforts to develop institutional structure also include a continued partnerships with the City's Office of Equity and Inclusion (OEI) and the Office of Civil Rights (OCR). The Office of Civil Rights provided fair housing education and training. These ongoing partnerships work to ensure that the rights of all those living in Albuquerque are protected. The OCR also provided trainings regarding Fair Housing laws and best practices, assisted in housing discrimination complaints, and referred individuals to the appropriate service agencies. Through these efforts, the City continued to work towards the goals within the Consolidated Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During Program Year 2022 the City continued partnering with several community and nonprofit organizations to address critical issues in Albuquerque affecting children, youth, and elderly as well as those experiencing homelessness and behavioral health disorders. Over \$50 million in City Contracts were funded to address these issues. To further improve collaboration with community partners and stay connected the City continued to the utilization of Zoom, DocuSign, and Bonfire, an online application and procurement system.

The Albuquerque Strategic Collaborative (ASC) continued working to enhance coordination between public and private social service agencies through strategic planning and outreach. The ASC has collaborated to expand and diversify the content of the meetings so as to better include agencies that do not currently provide CoC housing. The focus of the meetings has been strongly guided towards improving community relationships amongst agencies, improving programmatic outcomes, and improving the use of various supports within the community to assist people experiencing homelessness, especially youth and Native Americans experiencing homelessness. The ASC also continued to engage with public and private social service agencies by regularly attending meetings and supporting coordination amongst the providers through discussions and collaboration.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2017, the City, together with the Albuquerque Housing Authority and the City of Rio Rancho, completed a joint Assessment of Fair Housing that would govern the City's efforts to affirmatively further fair housing choice over the five-year period of the 2018-2022 Consolidated Plan. Eight (8) goals were identified in the assessment: 1) Increase affordable housing in high opportunity areas; 2) Incentivize investment of affordable housing funds for rehabilitation and/or preservation in areas in need of reinvestment; 3) Increase the percentage of affordable accessible unit in new developments; 4) Expand the number of low and moderate-income senior or disabled homeowners receiving disability retrofit modifications; 5) Increase percentage of units in affordable housing developments for large families; 6) Expand the City's community outreach and educational efforts regarding tenant/landlord rights by providing education/training; 7) Increase housing available to the City's most vulnerable residents; and 8) Reduce eviction of vulnerable individuals and families.

During Program Year 2022, the City continued to use a Project Ranking Matrix reflecting a point system that incentivizes new construction of affordable units in high opportunity areas, accessible units in new developments, and higher percentages of affordable units in new developments, therefore goal numbers 1, 3 and 5 were addressed.

The City also continued to address Goal #1, increase affordable housing in high opportunity areas, through the continued funding of developments in those areas. In PY 22 this was accomplished through the leasing up of the Luminaria Senior Community Development and the continued construction of Hiland Plaza. Hiland Plaza construction and lease-up will be completed during the next program year.

The City promoted goal # 2, incentivize investment of affordable housing funds for rehabilitation and/or preservation in areas in need of reinvestment, by awarding AHA with CDBG funds to renovate/replace roofs on existing public housing properties. Many of the public housing properties are in need of updates and renovations, therefore, the City and AHA continue to partner in order to preserve affordable housing units.

In order to increase the percentage of affordable accessible units in new developments, Goal #3, the City incentivized new affordable housing developments that designate greater than 5% of the total units as ADA Type A Accessible units. In addition, developments are also required to incorporate ADA Type B Accessible (Adaptable) units, in accordance with the International Building Code.

The City's efforts to address Goal #4, increase the number of low- and moderate-income seniors or disabled homeowners receiving retrofit modifications, was not accomplished during this Program Year. Although retrofit modifications were not provided utilizing HUD allocations through DFCS, the City's Department of Senior Affairs continued to manage the Senior Retrofit Program with City funds.

The City addressed goal # 5, increase the percentage of units in affordable housing developments for large families, during the Program Year with continued construction on the Hiland Plaza Project. The Hiland Plaza contains 10 three- bedroom units intended for larger families and will be leased up and completed in IDIS during Program Year 2023.

Impediments Narrative Continued

The City's efforts to continue addressing goal #6, included the Office of Civil Rights being contracted to provide trainings on fair housing laws, best practices as well as services and resources to housing providers, tenants, landlords and members of the public. Through the Fair Housing Education and Training Project, OCR provided 8 trainings to housing service providers, tenants, landlords, the Apartment Association of New Mexico and members of the public. The Office also provided education, advise and enforcement regarding discrimination to 249 landlords and tenants. If necessary, individuals were referred to appropriate service agencies. OCR periodically updates fair housing information on the City's website and ensures that all HUD funded agencies post fair housing information/material to their website and in their offices. Upon request the OCR may provide language access services to individuals and agencies. New Mexico Legal Aid (NMLA) was also allocated funding to provide a Tenant/Landlord Helpline. The helpline provided housing related information to 1,554 people. NMLA also provided advice and legal counsel to 999 individuals. Goal #7 was addressed during PY 22 with continued efforts to increase housing available to the City's most vulnerable residents. This was done through the TBRA and Rapid ReHousing Programs. During the Program Year, 64 households were assisted through TBRA Program and 465 households were provided with rental assistance and supportive services through the City's rapid re-housing program. Permanent Supportive Housing programs served 653 head of households during the year. The City continued to increase the supply of affordable housing by using its federal HUD grants, Workforce Housing Trust Fund dollars and other local funds for new affordable housing projects that serve low- to moderate-income renters. In Program Year 2022, the Eviction Prevention Program (EPP) addressed goal #8, reduce the eviction of vulnerable persons. The Program continued to utilize CDBG-CV funds to assist persons from being evicted and/or utility shut off. During PY 2022, 670 low- to moderate-income persons were assisted through the Program. Of that total, 457 individuals received rental assistance and 213 individual received utility assistance. Additionally, the City requires that all proposed affordable housing projects complete an Affirmative Fair Housing Marketing Plan (AFHMP), to identify the populations which are least likely to apply to live in that development based on data. The AFHMP requires that proposed marketing strategies are also identified to provide opportunity to the listed populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Family & Community Services (DFCS), Community Development Division (CDD) adheres to the Project Monitoring Requirements as stipulated in the *Administrative Requirements for Contracts Awarded under the City of Albuquerque*. Monitoring is conducted on an annual basis, whether it is a desk or an on-site monitoring, as determined by the completion of the Risk Assessment Tool. Program staff conducts scheduled on-site monitoring visits with subrecipient and or subcontractor staff.

As soon as it is practicable following the conclusion of a monitoring visit, but no later than 30 days after, a detailed report of conclusions, findings, concerns and recommendations for corrective actions, if any, are provided by DFCS to the director and governing board of the organization. When required a written response from the organization, signed by an authorized board official and approved by the governing board, shall be submitted to DFCS. CDD also has a policy that all CDBG and HOME contracts will go through a Compliance Review prior to the approval of the first draw of funds. The Compliance Review consists of a brief on-site monitoring review to determine whether or not the organization is in compliance with the terms of the contract, as well as local and federal regulations. Ongoing monitoring of an agency's performance is also done during review of quarterly reports. Quarterly reports are reviewed thoroughly to ensure agencies are on track to meet goals and are in compliance with the contract and all applicable regulations, including minority business outreach and comprehensive planning requirements.

An ESG Risk Assessment is completed prior to the award of an ESG contract. ESG subrecipients are monitored annually. Annual monitoring for ESG subrecipients is conducted in the same manner as noted above for CDBG and HOME subrecipients. The City reviews its ESG Policies and Procedures, including monitoring, annually and updates it as needed. City staff follows these policies and procedures when monitoring its ESG subrecipients.

Long-Term Compliance monitoring is scheduled annually; a system has been developed by staff to utilize the Long-Term Compliance Risk Assessment Tool to ensure that contracts/projects that are in long-term compliance are monitored regularly. Long-Term Compliance monitoring is done to ensure compliance as set forth in the Restrictive Covenants on contracts/projects, it also includes Housing Quality Standards (HQS) Inspections, if necessary. Those contracts/projects in Long-Term Compliance must be monitored annually; the monitoring can be a limited or comprehensive review. Completed Public Facilities

contracts/projects are included in long term compliance monitoring for a minimum of five years.

Monitoring for the CDBG-CV contracts followed the same procedures as outlined above for annual monitoring of active contracts. The CDBG-CV contracts that were due to be monitored during PY 22 were. ESG-CV also followed the same procedures as monitoring for active ESG contracts. All ESG-CV contracts were monitored in Program Year 2022.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Albuquerque Journal on August 24, 2023. The public notice was also posted on the City website, as well as City Community Centers, Senior Centers, Health & Social Service Centers and the Albuquerque Housing Authority. The notice notified the public of the public hearing to report on the City's performance during Program Year 2022 and the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. Language interpreters were available upon prior request for the hearing, as well as assistance for those individuals with disabilities who required assistance to benefit from the hearing. See Appendix A for the published public notice.

A public hearing was held on Thursday, September 7, 2023 at 5:30 p.m., to solicit comments from residents and other interested parties. There were no comments received during the public hearing. The CAPER submitted to HUD will be available on the City's website after September 30, 2023.

The draft CAPER was available for review from September 8, 2022 through September 22, 2023 on the City's website at: <https://www.cabq.gov/family/transparency/consolidated-plans-and-amendments> . Copies were also available in the offices of DFCS at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM, 87102. No public comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2022 was the fifth and final year of the five-year Consolidated Plan period 2018-2022. Program objectives were implemented during PY 22 as a result of priorities from the 2018-2022 Consolidated Plan and the Assessment of Fair Housing. These priorities were a result of conditions in the City that focused on addressing the most critical housing, community and economic needs, particularly for the vulnerable low- and moderate-income populations.

During Program Year 2020 the City received CDBG-CV funds to prevent, prepare for and respond to the COVID-19 Pandemic, which made it necessary for the City to focus on new priorities. Activities funded with CDBG- CV funds were still being implemented during PY 2022. As a result of long-term effects of the Pandemic, it was necessary for the City to continue to focus on motel vouchers and eviction prevention.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections are conducted annually on the following HOME projects/activities.

The Edward Romero Terrace Project, a senior affordable housing project, was funded with \$800,000 in HOME funds. The project contains 40 units, with 11 HOME designated units. Eight units were inspected during monitoring in PY 22. All eight units passed initial inspection.

Luminaria is a 92-unit senior development that was funded with \$3,248,123 in HOME funds. The 92-unit development contains 77 affordable units. In PY 2022 19 units were inspected. Of the 19 units, 18 passed and 1 failed initial inspection. The failed unit passed upon reinspection.

Plaza Feliz, funded with \$1,850,000 in HOME funds, is a 66-unit Affordable Housing Project. Of the 66 units, 55 are affordable units, of which 8 are designated HOME units. During PY 2022, 7 units were inspected. Of the 7, 3 units passed initial inspection; while 4 failed. The 4 failed units passed upon reinspection.

Cuatro, a senior housing project, was funded with \$2,416,000 in HOME funds. The Project contains 55 affordable units, of which 11 are HOME designated units. During PY 22, eight units were inspected. All 8 units passed initial inspection.

Inca Street Development is a 12-unit affordable housing rehabilitation project that was funded with \$2,400,000 in HOME funds. All 12 affordable units are designated as HOME units. Two units were inspected during the program year. Upon initial inspection one unit passed and one failed. The failed unit has an open finding and pending reinspection.

NewLife Homes II was funded with \$62,462 in HOME funds and consists of 17 affordable units, of which 1 is a designated HOME unit. During monitoring in PY 22, 4 units were inspected. Three units passed initial inspection. The failed unit passed upon reinspection. The affordable housing development known as NewLife Homes III was funded with \$46,647 in HOME funds and contains 15 affordable units, with 1

designated HOME unit. The 3 units were inspected and passed initial inspection. NewLife Homes IV contains 48 affordable units, of which 3 are designated HOME units, and was funded with \$200,000 in HOME funds. Ten units were inspected during the Program Year. Eight units passed initial inspection and 2 failed. Upon reinspection the 2 failed units passed.

Sleepy Hollow Affordable Rental Housing Development was funded with \$1,078,802 in HOME funds. The project contains 10 units, of which 6 are HOME units. In PY 22, one unit was inspected and passed initial inspection.

The Phoenix Affordable Rental Housing Development was funded with \$186,246 in HOME funds, as part of the Neighborhood Stabilization Program (NSP) and contains 32 units. Of the 32 units in the Phoenix, 4 are designated as HOME units. Four units were inspected during PY 22. Three units passed initial inspection and 1 failed. The failed unit passed upon reinspection.

Casitas De Colores, a 71-unit mixed affordable rental housing development, was funded with \$1,500,00 in HOME funds. The development contains 49 affordable units, 8 of which are HOME designated units. Seven units were inspected during the program year. Six units passed initial inspection, while one failed. The failed unit passed upon reinspection.

Inspections Narrative Continued

The Madera Crossing Affordable Housing Development was funded with \$2,200,000 in HOME funds. The project contains 56 affordable units of which 10 are HOME designated units. During PY 2022, six units were inspected, with 3 units passing initial inspection. Upon reinspection the remaining 3 passed inspection. Villa De San Felipe Apartments was funded with \$250,000 in HOME funds. There are 160 apartments on site, of which 4 are HOME designated units. Four HOME units were inspected during the Program Year. Upon initial inspection 1 unit passed and the other 3 failed, but passed upon reinspection. During PY 20 Enlace received \$536,372.55 in HOME funds to provide 24 TBRA vouchers. Under the PY 20 contract Enlace provided 24 TBRA vouchers. Enlace received \$536,372.55 during PY 21 to provide another 24 TBRA vouchers, however due to the lingering effects of the COVID-19 Pandemic on housing within the city, they were only able to provide 18 TBRA vouchers. During Program Year 2022, Enlace received \$536,372.55 in HOME funds to provide 24 TBRA vouchers. Enlace was able to provide 22 TBRA vouchers during PY 22. Enlace serves survivors of domestic violence, therefore, for the safety of their clients annual HQS inspections are not done by City staff, but done by staff of Enlace. Enlace conducts move-in inspections and annual inspections on all units funded with HOME.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The DFCS assesses the affirmative marketing actions on a project-by-project basis, which occurs at the time of application. The HUD Affirmative Fair Housing Marketing Plan (HUD - 935.2A or HUD - 935.2B) must be submitted as part of the application. The Plan is evaluated by staff to ensure that the developer

has taken affirmative fair housing into consideration and has incorporated such into its marketing plan. The affirmative marketing plan is maintained in the project files to be verified after construction has been completed and all of the units in the project are leased or sold. As part of the long-term compliance monitoring, when an onsite inspection is conducted the monitoring assesses how the project is complying with the affirmative marketing plan that was submitted with the initial application.

The HOME funds used for TBRA are targeted to specific populations, therefore are not marketed to the general low-income population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$209,397.16 of HOME Program Income during Program Year 2022 and expended \$123,722.76 on two activities. The first was activity, 1564, was a rental development activity. The development has not yet been leased up, so there are no beneficiaries to report to date. The next activity was 1574. A total of 4 households were assisted with Program Income. The following client characteristics were reported for activity 1574: 4 White of which 1 reported being Hispanic.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In efforts to foster and maintain affordable housing, the City provided TBRA to 22 households and engaged in activities to preserve or expand affordable housing opportunities in the community, including the activities discussed below.

Public Housing Roof Renovations – Contract Extended

The AHA was awarded \$1,100,000 in CDBG to renovate/replace the roofs on their public housing properties. As of June 30, 2023, roofs on 81 properties have been renovated and/or replaced. The contract was extended through September 30, 2023, in order to utilize all funding and renovate/replace additional roofs.

Sawmill Preservation – Contract Extended

Sawmill Community Land Trust was awarded \$1,625,000.00 in WHTF to acquire 7 single family homes in the land trust. The homes will be rehabilitated/renovated and sold to income qualified homebuyers. Contract was extended into Program Year 2023 in order to purchase all the homes.

Hiland Plaza Apartments – Under Construction

The City entered into an agreement for the Hiland Plaza Apartments Project. The Project was awarded

\$3,586,842.65 in HOME funds to construct a 92-unit rental housing development, including 75 affordable units. Construction will be completed during Program Year 2023.

Calle Cuarta Project (Brown Property) – Final Financing Stage Towards Closing

The City entered into an agreement with YES Housing to develop the Calle Cuarta Project. Calle Cuarta will be a mixed-used, mixed income development, containing 61 rental units. Construction is scheduled to begin in fourth quarter 2023.

Casitas del Camino Project – Contract Awarded

AHA was awarded \$3,500,000.00 in WHTF for the rehabilitation and new construction of an 88 affordable unit development. Construction will begin in Program Year 2023.

Route 66 Flats – Contract Awarded

High Desert Housing was awarded \$1,701,335.00 in WHTF for the development of a 47-unit permanent supportive housing project. Construction will begin in PY 2023.

Homewise – Mortgage Reduction Assistance Program

CDBG funds in the amount of \$1,200,000.00 were awarded to Homewise to provide mortgage reduction assistance to income qualified households. Twenty-two income qualified households were assisted during Program Year 2022.

Sawmill Community Land Trust – Mortgage Reduction Assistance Program

Sawmill was awarded \$660,000.00 in HOME funds to provide mortgage reduction assistance to income qualified households. During PY 22, four households were assisted with the purchase of an affordable home.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	9	0	0	0	0
Total Labor Hours	152,596				
Total Section 3 Worker Hours	42,465				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	3				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	3				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	3				
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	4				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The HOME funded Hiland Plaza Development was under construction during PY 2022. The agreement between the City and the developer was executed prior to Section 3 reporting requirements became effective. However, the Section 3 data was reported to the City. The total number of labor hours for the HOME funds was 152,596 and the total number of Section 3 worker hours was 42,465.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ALBUQUERQUE
Organizational DUNS Number	615720401
UEI	
EIN/TIN Number	856000102
Identify the Field Office	ALBUQUERQUE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Albuquerque CoC

ESG Contact Name

Prefix	Ms
First Name	Carol
Middle Name	M
Last Name	Pierce
Suffix	
Title	Family and Community Services Director

ESG Contact Address

Street Address 1	400 MARQUETTE NW ROOM 504
Street Address 2	PO Box 1293
City	ALBUQUERQUE
State	NM
ZIP Code	87103-
Phone Number	5057682745

CAPER

Extension
Fax Number 5057683204
Email Address cpierce@cabq.gov

ESG Secondary Contact

Prefix Ms
First Name Heidiliza
Last Name Shultz
Suffix
Title ESG Program Contact
Phone Number 5057682844
Extension
Email Address hlshultz@cabq.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: New Mexico Coalition to End Homelessness

City: Santa Fe

State: NM

Zip Code: 87504, 0865

DUNS Number: 151290272

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55779.32

Subrecipient or Contractor Name: Barrett Foundation

City: Albuquerque

State: NM

Zip Code: 87112, 5359

DUNS Number: 612415927

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 115471.82

Subrecipient or Contractor Name: Heading Home

City: Albuquerque

State: NM

Zip Code: 87125, 7636

DUNS Number: 789188872

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 186536.6

FINAL

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

FINAL

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	Number of Persons in Households			
	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nighths provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

FINAL

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment
Public Notice

FINAL

APPENDIX A

- Public Notice



Detail View

Published Date 08/24/2023

Text NOTICE OF PUBLIC HEARING AND NOTICE OF 15-DAY COMMENT PERIOD FOR THE 2022 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) Notice is hereby given that the City of Albuquerque, Department of Family & Community Services will hold a public hearing on Thursday, September 7, 2023 at 5:30 p.m. at the Los Griegos Health & Social Services Center located at 1231 Candelaria NW, 87107. The hearing site is accessible to persons with disabilities. Auxiliary Aids and language interpreters can be made available during the hearing upon prior request. For individuals with disabilities who need assistance to benefit from the public hearing, please call Yolanda Krantz at (505) 768-2885 or (TTY) 711. The purpose of the hearing is to present the Department's 2022 Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for City residents to provide feedback. This report explains how the Department allocated and expended its Community Development Block Grant (CDBG & CDBG-CV CARES), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG & ESG-CV CARES) Entitlement funds. The CAPER addresses progress achieved in attaining goals and meeting priorities. A 15-day public comment period will begin on Friday, September 8, 2023, and end on Friday, September 22, 2023 at 5:00 p.m. All residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders of the City of Albuquerque are encouraged to submit written comments or questions regarding the draft CAPER to Monica Montoya, Department of Family and Community Services, located at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, 87102 or e-mail at mtmontoya@cabq.gov. A copy of the draft 2022 CAPER will be available on Friday, September 8, 2023 for public review on the City of Albuquerque website at: <https://www.cabq.gov/family/transparency/consolidated-plans-and-amendments> In addition, a reasonable number of free copies will be available on weekdays between the hours of 8:30 a.m. and 4:30 p.m. at the Department of Family and Community Services. The draft 2022 CAPER can be provided in alternative formats (i.e. Braille/large print, audio tape) for

persons with disabilities and may also be translated into Spanish for limited-English-proficient (LEP) Spanish speaking persons, upon request. Upon receipt of public comments, the City of Albuquerque will summarize the comments received in its formal CAPER to HUD on or before September 30, 2023. For more information or to provide comments/complaints on the CAPER, please email mtmontoya@cabq.gov or call (505) 768-2734. Journal: August 24, 2023



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Published Date 08/24/2023

Text AVISO DE AUDIENCIA PBLICA Y AVISO DE PERIODO DE COMENTARIOS DE 15 DAS PARA EL INFORME DE EVALUACION DE DESEMPEO ANUAL CONSOLIDADO 2022 (CAPER) Se informa que la Ciudad de Albuquerque, Departamento de Familia y Servicios Comunitarios, llevar a cabo una audiencia pblica el jueves 7 de septiembre de 2023 a las 5:30 p.m. en el Centro de Salud y Servicios Sociales Los Griegos ubicado en 1231 Candelaria NW, 87107. El lugar de la audiencia es accesible para personas con discapacidades. Se pueden proporcionar ayudas auxiliares e intrpretes de idiomas durante la audiencia previa solicitud. Para las personas con discapacidades que necesitan ayuda para beneficiarse de la audiencia pblica, llame a Yolanda Krantz al (505) 768-2885 o (TTY) 711. El proposito de la audiencia es presentar el Informe de Evaluacin de Desempeo Anual Consolidado 2022 (CAPER) del Departamento y brindar una oportunidad a los residentes de la ciudad para que brinden sus comentarios. Este informe explica cmo el Departamento asign y gast sus fondos Community Development Block Grant (CDBG & CDBG-CV CARES), HOME Investment Partnerships Program (HOME) y Emergency Solutions Grant (ESG & ESG-CV CARES) Entitlement funds. El informe tambin aborda el progreso logrado en el logro de los objetivos y el cumplimiento de las prioridades. Un periodo de comentarios pblicos de 15 das comenzar el viernes 8 de septiembre de 2023 y terminar el viernes 22 de septiembre de 2023 a las 5:00 p.m. Se alienta a todos los residentes, propietarios, personas con discapacidades, inmigrantes, personas mayores, personas de bajos ingresos, nios, jvenes, personas sin hogar y otros interesados de la ciudad de Albuquerque a enviar comentarios o preguntas por escrito sobre el informe a Monica Montoya, Departamento de Familia y Servicios Comunitarios, ubicado en el Old City Hall, 400 Marquette NW, 5to piso, Sala 504, 87102 o por email: mtmontoya@cabq.gov. Una copia del informe estar disponible para su revisin pblica en el sitio web de la Ciudad de Albuquerque el viernes 8 de septiembre de 2023: <https://www.cabq.gov/family/transparency/consolidated-plans-and-amendments> Adams, se dispondrn de un nmero razonable de copias gratuitas de lunes a viernes entre las 8:30 a.m. y las 4:30

p.m. en el Departamento de Familia y Servicios Comunitarios. El informe se puede proporcionar en formatos alternativos (por ejemplo, braille/letra grande, cinta de audio) para personas con discapacidades y también puede traducirse al español, previa solicitud. Una vez recibidos los comentarios públicos, la Ciudad de Albuquerque resumirá los comentarios recibidos en su informe formal a la agencia federal (HUD) antes del 30 de septiembre de 2023. Para obtener más información o para enviar comentarios o quejas sobre el informe, envíe un correo electrónico a: mtmontoya@cabq.gov o llame al (505) 768-2734. Journal: August 24, 2023



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Journal: August 24, 2023



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Se informa que la Ciudad de Albuquerque, Departamento de Familia y Servicios Comunitarios, llevará a cabo una audiencia pública el jueves 7 de septiembre de 2023 a las 5:30 p.m. en el Centro de Salud y Servicios Sociales Los Grupos ubicado en 1231 Condeleta NW, 87107. El lugar de la audiencia es accesible para personas con discapacidades. Se pueden proporcionar ayudas audiológicas e intérpretes de idiomas durante la audiencia previa solicitud. Para las personas con discapacidades que necesitan ayuda para beneficiarse de la audiencia pública, llame a Yolanda Krantz al (505) 768-2885 o (TTY) 711.

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Un periodo de comentarios públicos de 15 días comenzará el viernes 8 de septiembre de 2023 y terminará el viernes 22 de septiembre de 2023 a las 5:00

GOV'T LEGALS

p.m. Se alerta a todos los residentes, propietarios, personas con discapacidades, inmigrantes, personas mayores, personas de bajos ingresos, niños, jóvenes, personas sin hogar y otros miembros de la ciudad de Albuquerque a enviar comentarios o preguntas por escrito sobre el informe a Monica Montoya, Departamento de Familia y Servicios Comunitarios, ubicado en el Old City Hall, 400 Marquette NW, 5th floor, Sala 504, 87102 o por email: mmontoya@cabq.gov.

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Journal: August 24, 2023

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Journal: August 24, 2023

Thursday, August 24, 2023 at 12:01:18 Mountain Daylight Time

Subject: Program Year 2022 CAPER Public Hearing
Date: Thursday, August 24, 2023 at 11:48:17 AM Mountain Daylight Time
From: Archuleta, Tammy J.
To: Tenorio, Alicia
Priority: High
Attachments: Public Notice.pdf, Public Notice en Español.pdf

Hi Alicia!

Can you please have staff post the attached public notices at the Senior Centers. If you have any questions please let me know.

Thank you!

TJ

1 of 1

Thursday, August 24, 2023 at 12:01:04 Mountain Daylight Time

Subject: Program Year 2022 CAPER Public Hearing
Date: Thursday, August 24, 2023 at 11:45:22 AM Mountain Daylight Time
From: Archuleta, Tammy J.
To: Mundy Petroff
Priority: High
Attachments: Public Notice.pdf, Public Notice en Español.pdf

Hi Mundy!

Can you please post the attached notices at the AHA offices and public housing properties. If you have any questions please let me know.

Thank you!

TJ

1 of 1

Thursday, August 24, 2023 at 12:00:53 Mountain Daylight Time

Subject: Program Year 2022 CAPER Public Hearing
Date: Thursday, August 24, 2023 at 11:43:47 AM Mountain Daylight Time
From: Archuleta, Tammy J.
To: Chavez-Smith, Cristin N.
Priority: High
Attachments: Public Notice.pdf, Public Notice en Español.pdf

Hi Cristin!

Can you please have staff post the attached public notices at the Community Centers. If you have any questions please let me know.

Thank you!

TJ

1 of 1

Thursday, August 24, 2023 at 12:00:39 Mountain Daylight Time

Subject: Program Year 2022 CAPER Public Hearing
Date: Thursday, August 24, 2023 at 11:42:30 AM Mountain Daylight Time
From: Archuleta, Tammy J.
To: Armijo, Mayan C.
Priority: High
Attachments: Public Notice.pdf, Public Notice en Español.pdf

Hi Mayan!

Can you please have staff post the attached notices for the Program Year 2022 CAPER Public Hearing at the Health & Social Services Centers. If you have any questions please let me know!

Thank you!

TJ

1 of 1

Thursday, August 24, 2023 at 12:00:15 Mountain Daylight Time

Subject: Program Year 2022 CAPER
Date: Thursday, August 24, 2023 at 11:39:54 AM Mountain Daylight Time
From: Archuleta, Tammy J.
To: Simon, Katherine
Priority: High
Attachments: Public Notice en Español.pdf, Public Notice.pdf

Hi Katie!

Can you please post the attached public notices on the City website and social media outlets. If you have any questions please let me know. Thank you!

TJ

1 of 1

Public Comment

APPENDIX B

- Summary of Public Comments

No public comments were received during the public hearing nor the 30-day public comment period.

F

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Financials

APPENDIX C

- IDIS PR 26 CDBG Summary
- IDIS PR 26 CDBG-CV Summary
- Explanation of Adjustments to IDIS PR 26 Financial Summary
- PR 26 CDBG Activity Summary by Selected Grant (2022)



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	15,687,399.67
02 ENTITLEMENT GRANT	4,347,562.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	277,822.12
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR ST TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	100,659.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,337,735.57
08 TOTAL AVAILABLE (SUM, LINES 01-07)	21,758,179.24

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,877,199.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,877,199.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	647,027.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,524,226.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	16,234,052.51

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,877,199.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,877,199.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	537,913.22
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	537,913.22
32 ENTITLEMENT GRANT	4,347,562.00
33 PRIOR YEAR PROGRAM INCOME	179,572.54
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,527,134.54
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	647,027.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	647,027.35
42 ENTITLEMENT GRANT	4,347,562.00
43 CURRENT YEAR PROGRAM INCOME	277,822.12
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,625,384.12
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.99%



LINE 17 DETAIL- ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2022	13	1595	6777331	FY22 Albuquerque Housing Authority Public Housing Roof Replacements	14C	LPH	CDI area	\$250,990.00
2022	13	1595	6801070	FY22 Albuquerque Housing Authority Public Housing Roof Replacements	14C	LPH	CDI area	\$17,660.00
Total								\$308,260.00

LINE 18 DETAIL- ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL- ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	1506	6746594	FY22 New Mexico Veterans Integration Centers Land Purchase	01	LMC	\$1,035,744.00
							01 Matrix Code \$1,035,744.00
2021	5	1571	6716059	Barrios Park Renovation Phase II	03F	LNA	\$719,530.83
2021	5	1571	6746516	Barrios Park Renovation Phase II	03F	LNA	\$437,227.58
2021	5	1571	6785618	Barrios Park Renovation Phase II	03F	LNA	\$82,791.31
2021	5	1571	6791660	Barrios Park Renovation Phase II	03F	LNA	\$2.22
							03F Matrix Code \$1,239,551.94
2021	5	1589	6744600	FY21 GHP H Hand Sewer Improvements	03J	LMC	\$263,268.80
2021	5	1589	6750655	FY21 GHP H Hand Sewer Improvements	03J	LMC	\$40,264.64
2021	5	1589	6779145	FY21 GHP H Hand Sewer Improvements	03J	LMC	\$5,191.56
							03J Matrix Code \$309,728.00
2021	5	1567	6741603	FY21 GHP H Hand Street Improvements	03K	LMC	\$75,419.92
2021	5	1567	6751144	FY21 GHP H Hand Street Improvements	03K	LMC	\$18,480.08
							03K Matrix Code \$93,900.00
2021	5	1588	6741607	FY21 GHP H Hand Sidewalk Improvements	03L	LMC	\$17,165.25
2021	5	1588	6751137	FY21 GHP H Hand Sidewalk Improvements	03L	LMC	\$3,433.05
2021	5	1588	6779153	FY21 GHP H Hand Sidewalk Improvements	03L	LMC	\$26,330.50
2021	5	1588	6750662	FY21 GHP H Hand Sidewalk Improvements	03L	LMC	\$10,299.15
2021	5	1588	6755024	FY21 GHP H Hand Sidewalk Improvements	03L	LMC	\$3,433.05
							03L Matrix Code \$68,661.00
2022	5	1597	6756680	FY22 Albuquerque Fire Rescue Emergency Rescue Equipment	03O	LMA	\$314,224.00
2022	5	1597	6804449	FY22 Albuquerque Fire Rescue Emergency Rescue Equipment	03O	LMA	\$69,217.23
							03O Matrix Code \$403,441.23
2021	4	1554	6670452	FY21 DSA Nutrition	05A	LMC	\$1,447.78
2022	4	1572	6718005	FY22 DSA Nutrition	05A	LMC	\$39,163.29
2022	4	1572	6747198	FY22 DSA Nutrition	05A	LMC	\$18,715.31
2022	4	1572	6756005	FY22 DSA Nutrition	05A	LMC	\$20,079.37
2022	4	1572	6756413	FY22 DSA Nutrition	05A	LMC	\$23,181.22
							05A Matrix Code \$113,386.87
2022	10	1577	6695013	FY22 Cuidando Los Niños Childcare Services	05L	LMC	\$4,572.77
2022	10	1577	6718332	FY22 Cuidando Los Niños Childcare Services	05L	LMC	\$5,734.91
2022	10	1577	6749516	FY22 Cuidando Los Niños Childcare Services	05L	LMC	\$5,425.06
2022	10	1577	6788996	FY22 Cuidando Los Niños Childcare Services	05L	LMC	\$3,802.28
2022	10	1577	6781607	FY22 Cuidando Los Niños Childcare Services	05L	LMC	\$2,857.42
2022	10	1577	6759196	FY22 Cuidando Los Niños Childcare Services	05L	LMC	\$6,762.87
							05L Matrix Code \$29,155.31
2022	6	1579	6695160	FY22 Albuquerque Healthcare for the Homeless Dental Services	05N	LMC	\$103,600.32
2022	6	1579	6744778	FY22 Albuquerque Healthcare for the Homeless Dental Services	05N	LMC	\$2,816.72
2022	6	1579	6766795	FY22 Albuquerque Healthcare for the Homeless Dental Services	05N	LMC	\$823.28
2022	6	1579	6786125	FY22 Albuquerque Healthcare for the Homeless Dental Services	05N	LMC	\$1,737.79
2022	6	1579	6786460	FY22 Albuquerque Healthcare for the Homeless Dental Services	05N	LMC	\$120,758.89
							05N Matrix Code \$229,766.00
2022	8	1578	6766706	FY22 Barnett Foundation Inc. Motel Vouchers	05Z	LMC	\$2,668.02
2022	8	1578	6774671	FY22 Barnett Foundation Inc. Motel Vouchers	05Z	LMC	\$1,537.75
2022	8	1578	6776547	FY22 Barnett Foundation Inc. Motel Vouchers	05Z	LMC	\$550.01
2022	8	1578	6790944	FY22 Barnett Foundation Inc. Motel Vouchers	05Z	LMC	\$440.06
2022	8	1580	6695115	FY22 Albuquerque Healthcare for the Homeless Motel Vouchers	05Z	LMC	\$6,535.18
2022	8	1580	6746672	FY22 Albuquerque Healthcare for the Homeless Motel Vouchers	05Z	LMC	\$76,767.12
2022	8	1580	6766712	FY22 Albuquerque Healthcare for the Homeless Motel Vouchers	05Z	LMC	\$5,245.40



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	1580	6755630	PY22 Albuquerque Healthcare for the Homeless Motel Vouchers	052	LMC	\$34,342.40
2022	8	1580	6755638	PY22 Albuquerque Healthcare for the Homeless Motel Vouchers	052	LMC	\$8,543.00
2022	8	1581	6755716	PY22 First Nations Motel Vouchers	052	LMC	\$51,990.34
2022	8	1581	6754789	PY22 First Nations Motel Vouchers	052	LMC	\$4,693.86
							\$165,606.94
2022	3	1573	6715427	PY22 Homeless Homebuyer Assistance	135	LMH	\$1,115.53
2022	3	1573	6715425	PY22 Homeless Homebuyer Assistance	138	LMH	\$1,553.39
2022	3	1571	6715408	PY22 Homeless Homebuyer Assistance	139	LMH	\$1,356.11
2022	3	1573	6715431	PY22 Homeless Homebuyer Assistance	138	LMH	\$1,329.03
2022	3	1571	6715927	PY22 Homeless Homebuyer Assistance	139	LMH	\$14,647.04
2022	3	1573	6765722	PY22 Homeless Homebuyer Assistance	138	LMH	\$245,190.00
2022	3	1571	6801070	PY22 Homeless Homebuyer Assistance	139	LMH	\$473,830.00
							\$886,006.00
2022	13	1586	6777331	PY22 Albuquerque Housing Authority Public Housing Roof Replacements	14C	LMH	\$20,580.00
2022	13	1586	6801070	PY22 Albuquerque Housing Authority Public Housing Roof Replacements	14C	LMH	\$17,280.00
							\$38,860.00
Total							\$4,877,199.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	1571	6670152	No	PY21 DSA Nutrition	B22WC350001	PI	05A	LMC	\$1,447.78
2022	4	1572	6718005	No	PY22 DSA Nutrition	B22WC350001	EN	05A	LMC	\$58,163.29
2022	4	1572	6747188	No	PY22 DSA Nutrition	B22WC350001	EN	05A	LMC	\$18,718.31
2022	4	1572	6796865	No	PY22 DSA Nutrition	B22WC350001	PI	05A	LMC	\$20,679.27
2022	4	1572	6796413	No	PY22 DSA Nutrition	B22WC350001	EN	05A	LMC	\$23,181.22
							05A	Matrix Code	\$113,386.87	
2022	10	1577	6695043	No	PY22 Cuidando Los Niños Childcare Services	B22WC350001	EN	05L	LMC	\$4,672.27
2022	10	1577	6718332	No	PY22 Cuidando Los Niños Childcare Services	B22WC350001	EN	05L	LMC	\$5,734.91
2022	10	1577	6749516	No	PY22 Cuidando Los Niños Childcare Services	B22WC350001	EN	05L	LMC	\$5,429.66
2022	10	1577	6769656	No	PY22 Cuidando Los Niños Childcare Services	B22WC350001	EN	05L	LMC	\$3,867.78
2022	10	1577	6794807	No	PY22 Cuidando Los Niños Childcare Services	B22WC350001	EN	05L	LMC	\$2,857.42
2022	10	1577	6793196	No	PY22 Cuidando Los Niños Childcare Services	B22WC350001	EN	05L	LMC	\$5,767.87
							05L	Matrix Code	\$29,159.41	
2022	6	1579	6695188	No	PY22 Albuquerque Healthcare for the Homeless Dental Services	B22WC350001	EN	05H	LMC	\$103,800.32
2022	6	1579	6744778	No	PY22 Albuquerque Healthcare for the Homeless Dental Services	B22WC350001	PI	05H	LMC	\$2,839.72
2022	6	1579	6769795	No	PY22 Albuquerque Healthcare for the Homeless Dental Services	B22WC350001	PI	05H	LMC	\$823.28
2022	6	1579	6765129	No	PY22 Albuquerque Healthcare for the Homeless Dental Services	B22WC350001	PI	05H	LMC	\$1,737.79
2022	6	1579	6785450	No	PY22 Albuquerque Healthcare for the Homeless Dental Services	B22WC350001	EN	05H	LMC	\$120,758.89
							05H	Matrix Code	\$229,760.00	
2022	8	1578	6769706	No	PY22 Barnett Foundation Inc. Motel Vouchers	B22MC350001	EN	052	LMC	\$2,058.02
2022	8	1578	6774673	No	PY22 Barnett Foundation Inc. Motel Vouchers	B22MC350001	EN	052	LMC	\$13,827.75
2022	8	1578	6778547	No	PY22 Barnett Foundation Inc. Motel Vouchers	B22MC350001	EN	052	LMC	\$550.01
2022	8	1578	6792044	No	PY22 Barnett Foundation Inc. Motel Vouchers	B22MC350001	EN	052	LMC	\$440.06
2022	8	1580	6695115	No	PY22 Albuquerque Healthcare for the Homeless Motel Vouchers	B22MC350001	EN	052	LMC	\$6,696.16
2022	8	1580	6748672	No	PY22 Albuquerque Healthcare for the Homeless Motel Vouchers	B22MC350001	EN	052	LMC	\$36,267.12
2022	8	1580	6769712	No	PY22 Albuquerque Healthcare for the Homeless Motel Vouchers	B22MC350001	EN	052	LMC	\$5,249.40
2022	8	1580	6793630	No	PY22 Albuquerque Healthcare for the Homeless Motel Vouchers	B22MC350001	EN	052	LMC	\$34,742.40
2022	8	1580	6795630	No	PY22 Albuquerque Healthcare for the Homeless Motel Vouchers	B22MC350001	EN	052	LMC	\$8,543.00
2022	8	1581	6766716	No	PY22 First Nations Motel Vouchers	B22MC350001	EN	052	LMC	\$1,990.34
2022	8	1581	6784789	No	PY22 First Nations Motel Vouchers	B22MC350001	EN	052	LMC	\$4,693.86
							052	Matrix Code	\$165,606.94	
Total										\$537,913.22
Total										\$537,913.22

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1584	6694099	PY22 CBBS Administration	21A		\$149,862.03
2022	1	1584	6695598	PY22 CBBS Administration	21A		\$598.95
2022	1	1584	6697564	PY22 CBBS Administration	21A		\$1,600.00
2022	1	1584	6698487	PY22 CBBS Administration	21A		\$470.69
2022	1	1584	6715465	PY22 CBBS Administration	21A		\$100,192.00
2022	1	1584	6716159	PY22 CBBS Administration	21A		\$1,414.85



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1584	6718550	PY22 CD8G Administration	21A		\$412.91
2022	1	1584	6718552	PY22 CD8G Administration	21A		\$646.05
2022	1	1584	6746537	PY22 CD8G Administration	21A		\$144,021.85
2022	1	1584	6749384	PY22 CD8G Administration	21A		\$1,325.47
2022	1	1584	6753071	PY22 CD8G Administration	21A		\$260.93
2022	1	1584	6769737	PY22 CD8G Administration	21A		\$273.79
2022	1	1584	6769720	PY22 CD8G Administration	21A		\$148.90
2022	1	1584	6769722	PY22 CD8G Administration	21A		\$1,800.00
2022	1	1584	6770423	PY22 CD8G Administration	21A		\$141,230.51
2022	1	1584	6776071	PY22 CD8G Administration	21A		\$898.40
2022	1	1584	6777304	PY22 CD8G Administration	21A		\$15,334.07
2022	1	1584	6777535	PY22 CD8G Administration	21A		\$1,800.00
2022	1	1584	6784783	PY22 CD8G Administration	21A		\$48,603.54
2022	1	1584	6784799	PY22 CD8G Administration	21A		\$256.79
2022	1	1584	6785720	PY22 CD8G Administration	21A		\$4,896.97
2022	1	1584	6788376	PY22 CD8G Administration	21A		\$3,338.10
2022	1	1584	6791548	PY22 CD8G Administration	21A		\$31.68
2022	1	1584	6791604	PY22 CD8G Administration	21A		\$21,868.71
2022	1	1584	6797326	PY22 CD8G Administration	21A		\$5,300.00
2022	1	1584	6805105	PY22 CD8G Administration	21A		\$178.32
Total					21A	Matrix Code	\$647,027.35
							\$647,027.35



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	5,947,868.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	5,947,868.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,577,247.98
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,924.39
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,672,172.37
09 UNEXPENDED BALANCE (LINE 04 - LINES)	1,275,695.63

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	4,577,247.98
13 TOTAL LOWMOD CREDIT (SUM, LINES 10 - 12)	4,577,247.98
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 05)	4,577,247.98
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,714,197.45
17 CDBG-CV GRANT	5,947,868.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	28.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,924.39
20 CDBG-CV GRANT	5,947,868.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.43%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	2	1546	6538415	Homewise CDBG-CV CARES Mortgage Payment Assistance	05Q	LMC	\$12,247.61		
			6627260	Homewise CDBG-CV CARES Mortgage Payment Assistance	05Q	LMC	\$71,814.27		
	15	1550	6538512	Eviction Prevention Program - COVID	05Q	LMC	\$429,895.97		
			6672448	Eviction Prevention Program - COVID	05Q	LMC	\$106,456.80		
			6627241	Eviction Prevention Program - COVID	05Q	LMC	\$81,679.56		
			6665072	Eviction Prevention Program - COVID	05Q	LMC	\$61,931.57		
			6680607	Eviction Prevention Program - COVID	05Q	LMC	\$60,208.47		
			6720103	Eviction Prevention Program - COVID	05Q	LMC	\$825.00		
			6720189	Eviction Prevention Program - COVID	05Q	LMC	\$116,345.21		
			6770154	Eviction Prevention Program - COVID	05Q	LMC	\$157,731.65		
			6779348	Eviction Prevention Program - COVID	05Q	LMC	\$30,062.73		
			6785181	Eviction Prevention Program - COVID	05Q	LMC	\$17,504.22		
			6788414	Eviction Prevention Program - COVID	05Q	LMC	\$35,208.39		
			6790520	Eviction Prevention Program - COVID	05Q	LMC	\$17,222.92		
			19	1582	6720201	PY20 Alb. Healthcare for the Homeless Family Motel Vouchers-CV	05Z	LMC	\$8,162.04
					6731507	PY20 Alb. Healthcare for the Homeless Family Motel Vouchers-CV	05Z	LMC	\$133,818.07
					6789015	PY20 Alb. Healthcare for the Homeless Family Motel Vouchers-CV	05Z	LMC	\$58,178.77
					6793627	PY20 Alb. Healthcare for the Homeless Family Motel Vouchers-CV	05Z	LMC	\$17,142.36
	1583	1583	6768008	Barnett Family Motel Vouchers - CV	05Z	LMC	\$193,558.13		
			6785178	Barnett Family Motel Vouchers - CV	05Z	LMC	\$18,348.35		
			6788328	Barnett Family Motel Vouchers - CV	05Z	LMC	\$49,902.78		
			6786751	Barnett Family Motel Vouchers - CV	05Z	LMC	\$20,983.58		
	22	1586	6750742	Sure Stay Hotel Acquisition	01	LMC	\$2,650,000.00		
			6785342	Sure Stay Hotel Acquisition	01	LMC	\$13,050.53		
	Total							\$4,577,247.98	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1546	6538415	Homewise CDBG-CV CARES Mortgage Payment Assistance	05Q	LMC	\$12,247.61
			6627260	Homewise CDBG-CV CARES Mortgage Payment Assistance	05Q	LMC	\$71,814.27
	15	1550	6538512	Eviction Prevention Program - COVID	05Q	LMC	\$429,895.97
			6672448	Eviction Prevention Program - COVID	05Q	LMC	\$106,456.80
			6627241	Eviction Prevention Program - COVID	05Q	LMC	\$81,679.56
			6665072	Eviction Prevention Program - COVID	05Q	LMC	\$61,931.57
			6680607	Eviction Prevention Program - COVID	05Q	LMC	\$60,208.47



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount				
2020	15	1550	6720183	Eviction Prevention Program - COVID	06Q	LMC	\$825.00				
			6720189	Eviction Prevention Program - COVID	06Q	LMC	\$118,345.21				
			6770154	Eviction Prevention Program - COVID	06Q	LMC	\$157,751.65				
			6778348	Eviction Prevention Program - COVID	06Q	LMC	\$39,062.73				
			6785181	Eviction Prevention Program - COVID	06Q	LMC	\$17,504.22				
			6788414	Eviction Prevention Program - COVID	06Q	LMC	\$35,295.39				
			6790929	Eviction Prevention Program - COVID	06Q	LMC	\$17,222.92				
			19	1582	6720201	PY20 Alb. Healthcare for the Homeless Family Motel Vouchers-CV	05Z	LMC	\$8,152.04		
					6791507	PY20 Alb. Healthcare for the Homeless Family Motel Vouchers-CV	05Z	LMC	\$133,818.07		
					6795015	PY20 Alb. Healthcare for the Homeless Family Motel Vouchers-CV	05Z	LMC	\$58,178.77		
	6793627	PY20 Alb. Healthcare for the Homeless Family Motel Vouchers-CV			05Z	LMC	\$17,142.98				
	1583	6789008			Barrett Family Motel Vouchers - CV	05Z	LMC	\$153,058.13			
		6785176			Barrett Family Motel Vouchers - CV	05Z	LMC	\$18,348.35			
		6788328			Barrett Family Motel Vouchers - CV	05Z	LMC	\$49,982.78			
		6795781			Barrett Family Motel Vouchers - CV	05Z	LMC	\$26,983.58			
		Total							\$1,714,187.46		

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	19	1583	6538412	CDBG-CV Administration	21A		\$829.43			
			6539608	CDBG-CV Administration	21A		\$58.72			
			6627266	CDBG-CV Administration	21A		\$888.90			
			6651321	CDBG-CV Administration	21A		\$943.88			
			6652688	CDBG-CV Administration	21A		\$881.83			
			6652690	CDBG-CV Administration	21A		\$14.73			
			6652684	CDBG-CV Administration	21A		\$821.83			
			6665062	CDBG-CV Administration	21A		\$5,984.21			
			6706608	CDBG-CV Administration	21A		\$2,835.78			
			6720094	CDBG-CV Administration	21A		\$80,545.90			
			6769006	CDBG-CV Administration	21A		\$6,236.85			
			6769055	CDBG-CV Administration	21A		\$1,800.00			
			6769165	CDBG-CV Administration	21A		\$1,800.01			
			6776684	CDBG-CV Administration	21A		\$5,226.12			
			6785184	CDBG-CV Administration	21A		\$1,021.00			
			6791466	CDBG-CV Administration	21A		\$1,181.57			
			6806666	CDBG-CV Administration	21A		\$3,562.85			
			Total							\$94,924.39

Program year PR 26 Adjustments Detail

Line 07 – Adjustments

06 & 06A – In program year 2022 The City of Albuquerque repaid to the CDBG line-of-credit and Local CDBG Account for land purchased by CDBG funds that no longer met the CDBG requirements in the amount of \$1,446,395.45

PR26 - Activity Summary by Selected Grant
 Date Generated: 09/08/2023
 Grantee: ALBUQUERQUE
 Grant Year: 2022

Formula and Competitive Grants only

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective
NM	ALBUQUERQUE	2022	B22MC350001	Administrative And Planning	21A	
Total Administrative And Planning						
NM	ALBUQUERQUE	2022	B22MC350001	Housing	13B	LMH
NM	ALBUQUERQUE	2022	B22MC350001	Housing	14C	LMH
Total Housing						
NM	ALBUQUERQUE	2022	B22MC350001	Public Improvements	03C	LMC
NM	ALBUQUERQUE	2022	B22MC350001	Public Improvements	03C	LMC
Total Public Improvements						
NM	ALBUQUERQUE	2022	B22MC350001	Public Services	05A	LMC
NM	ALBUQUERQUE	2022	B22MC350001	Public Services	05L	LMC
NM	ALBUQUERQUE	2022	B22MC350001	Public Services	05M	LMC
NM	ALBUQUERQUE	2022	B22MC350001	Public Services	05Z	LMC
NM	ALBUQUERQUE	2022	B22MC350001	Public Services	05Z	LMC
NM	ALBUQUERQUE	2022	B22MC350001	Public Services	05Z	LMC
Non CARES Related Public Services						
Total 2022 - CDBG						
Total 2022						
Grand Total						

Grant Amount for CDBG 2022 Grant year = \$4,347,562.00

IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant Amount
1584	No	Completed	\$647,027.35	\$647,027.35	14.89%
1573	No	Completed	\$628,457.94	\$628,457.94	
1586	No	Open	\$1,100,000.00	\$776,352.42	
1590	No	Open	\$446,915.30	\$0.00	32.31%
1599	No	Open	\$77,743.36	\$0.00	
			\$524,658.66	\$0.00	0.00%
1572	No	Completed	\$91,059.82	\$91,059.82	
1577	No	Completed	\$29,159.41	\$29,159.41	
1579	No	Completed	\$224,359.21	\$224,359.21	
1578	No	Completed	\$14,985.84	\$14,985.84	
1580	No	Completed	\$93,937.10	\$93,937.10	
1581	No	Completed	\$56,694.00	\$56,694.00	
			\$510,185.38	\$510,185.38	11.73%
			\$3,410,329.33	\$2,562,023.09	58.93%
			\$3,410,329.33	\$2,562,023.09	58.93%

Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
\$647,027.35	\$647,027.35
\$647,027.35	\$647,027.35
\$880,000.00	\$880,000.00
\$1,100,000.00	\$776,352.42
\$1,980,000.00	\$1,656,352.42
\$500,000.00	
\$1,717,000.00	
\$2,217,000.00	\$0.00
\$111,939.09	\$111,939.09
\$29,159.41	\$29,159.41
\$229,760.00	\$229,760.00
\$14,985.84	\$14,985.84
\$93,937.10	\$93,937.10
\$56,684.00	\$56,684.00
\$536,465.44	\$536,465.44
\$5,380,492.79	\$2,839,845.21
\$5,380,492.79	\$2,839,845.21



REPORT FOR OPI PROGRAM
CDBG HOME
2020

Section 3 Total by Program

CDBG

Total Number of Activities

Total Labor Hours

Number of Housing Units

Number of Jobs

Number of Small Business

Number of Disadvantaged Business

1. Outreach to the public to inform the community about the program and its benefits.
2. Outreach to the public to inform the community about the program and its benefits.
3. Outreach to the public to inform the community about the program and its benefits.
4. Outreach to the public to inform the community about the program and its benefits.
5. Outreach to the public to inform the community about the program and its benefits.
6. Outreach to the public to inform the community about the program and its benefits.
7. Outreach to the public to inform the community about the program and its benefits.
8. Outreach to the public to inform the community about the program and its benefits.
9. Outreach to the public to inform the community about the program and its benefits.
10. Outreach to the public to inform the community about the program and its benefits.
11. Outreach to the public to inform the community about the program and its benefits.
12. Outreach to the public to inform the community about the program and its benefits.
13. Outreach to the public to inform the community about the program and its benefits.
14. Outreach to the public to inform the community about the program and its benefits.
15. Outreach to the public to inform the community about the program and its benefits.
16. Outreach to the public to inform the community about the program and its benefits.
17. Outreach to the public to inform the community about the program and its benefits.
18. Outreach to the public to inform the community about the program and its benefits.
19. Outreach to the public to inform the community about the program and its benefits.
20. Outreach to the public to inform the community about the program and its benefits.

Section 3 Details by Program, Program Year & Activity

Program Year	Activity ID	Activity Name	Qualitative Description	Hours	SL Major SWW	Disadvantaged Business	Target SWW	Disadvantaged Business	A	B	C	D	E	F	G	H	I	J	K	L
CDBG 2020	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000
CDBG 2020	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000
CDBG 2020	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000
CDBG 2020	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000
CDBG 2020	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000	410.00.0000.0000



ESG SAGE HMIS Report

Shultz, Heidiliza

From: Sage HMIS <sage@sagehmis.info>
Sent: Thursday, September 21, 2023 12:50 PM
To: Shultz, Heidiliza; Shultz, Heidiliza
Subject: CAPER Submitted for recipient ESG: Albuquerque - NM, grant Report

[EXTERNAL] Forward to phishing@cabq.gov and delete if an email causes any concern.

The CSV-ESG CAPER Report from ESG: Albuquerque - NM has been submitted to the HUD Field Office - Albuquerque office for review.

Next Steps:

Recipient - The CAPER is now showing on your dashboard as submitted

Field Office Representatives – The ESG CAPER information for this recipient is currently available for your review. Find the CAPER report on your dashboard under the “ESG CAPERs Awaiting Decision” section. Follow the CAPER review instructions in the Sage Guidebook ([link via your dashboard](#)) for specific review information.

Do not reply to this message. It is automatically generated and sent from an unmonitored mailbox. If you require further assistance, please submit an [AAQ via the HUD Exchange](#) indicating your question is related to Sage in Step 2.





HUD ESG CAPER

Report: CAPER

Period: 7/1/2022 - 6/30/2023

Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name Heidilza
Middle Name:
Last Name Shultz
Suffix
Title Homeless Program Division Manager
Street Address 1 401 Marquette NW, Room 504
Street Address 2
City Albuquerque
State New Mexico
ZIP Code 87102
E mail Address hlshultz@cabq.gov
Phone Number (505)768-2844
Extension
Fax Number

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	3	3883	3789
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	3883	3789
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	58	15
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project

Did you create additional shelter beds/units through an ESG-funded conversion project

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City and NMCEH updated the ESG Performance Standards for evaluating the ESG projects in December of 2018 and it is part of Appendix B submitted with the CAPER. These Performance Standards were approved by the Albuquerque Strategic Plan which serves as the Continuum of Care Steering Committee. During the 2021 Program Year, the City continued to utilize these standards.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A.

The City met the performance standards that were outlined in the ESG Performance Standards of Evaluating ESG project attached as part of Appendix B submitted with the CAPER.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

All performance standards were met.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable as written type in N/A as the answer.

The standards were written.

Financial Information

4

ESG Information from IDIS

As of 9/15/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	DI
2022	E22MC350001	\$384,718.00	\$384,718.00	\$263,208.87	\$121,509.13	8/
2021	E21MC350001	\$388,357.00	\$388,357.00	\$387,097.98	\$1,259.02	8/
2020	E20MC350001	\$395,622.00	\$395,621.99	\$395,621.99	\$.01	5/
2019	E19MC350001	\$378,448.00	\$378,445.77	\$378,445.77	\$ 2.23	7/
2018	E18MC350001	\$357,711.00	\$350,556.38	\$250,556.38	\$7,154.62	8/
2017	E17MC350001	\$350,052.00	\$318,693.95	\$318,693.96	\$31,358.04	1C
2016	E16MC350001	\$347,265.00	\$337,966.83	\$334,935.83	\$12,329.17	1C
2015	E15MC350001	\$349,238.00	\$338,271.13	\$338,271.13	\$10,966.87	1C
Total		\$3,545,753.98	\$3,486,974.04	\$3,361,174.89	\$184,579.09	

Expenditures	2022 Yes	2021 No	2020 No	2019 No	201
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Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY
Total regular ESG plus COVID expenditures brought forward	\$682,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Total ESG used for regular expenses which requires a match	\$682,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%

Match Source FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government 341,108.00

Private Funds

Other

Fees


Program Income

Total Cash Match

Non Cash Match

Total Match

Section 3 Microstrategy Report


IDIS > Shared Reports > Section 3 > Section 3 Report Tammy Jo Sineros

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Section 3 Report
 Grantee: ALBUQUERQUE

REPORT FOR CPD PROGRAM: CDBG, HOME
 PGM YR: 2022

Section 3 Total By Program		CDBG
Total Number of Activities		9
Total Labor Hours		152,596
Section 3 Worker Hours		42,465
Targeted Section 3 Worker Hours		0
Qualitative Efforts		
A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers	3
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers	3
C	Direct, on-the-job training (including apprenticeships)	0
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	3
F	Outreach efforts to identify and secure bids from Section 3 business concerns	0
G	Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I	Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J	Held one or more job fairs	4
K	Provided or connected residents with supportive services that can provide direct services or referrals	0
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M	Assisted residents with finding child care	0
N	Assisted residents to apply for or attend community college or a four year educational institution	0
O	Assisted residents to apply for or attend vocational/technical training	0
P	Assisted residents to obtain financial literacy training and/or coaching	0
Q	Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns	0
R	Provided or connected residents with training on computer use or online technologies	0
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U	Other	0

Section 3 Details By Program, Program Year & Activity																								
Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	
CDBG	2022	ALBUQUERQUE	ALBUQUERQUE	1545	ADA Ramp Improvements - DMD		0	0	No	0	No													
CDBG	2022	ALBUQUERQUE	ALBUQUERQUE	1571	Banana Park Renovation Phase II		9,280	0	No	0	No												X	
CDBG	2022	ALBUQUERQUE	ALBUQUERQUE	1586	PV22 Albuquerque Housing Authority Public Housing Roof Replacements		0	0	No	0	No													
CDBG	2022	ALBUQUERQUE	ALBUQUERQUE	1587	PV21 GAHP Hiland Street Improvements		47,772	14,155	Yes	0	No	X	X		X								X	
CDBG	2022	ALBUQUERQUE	ALBUQUERQUE	1588	PV21 GAHP Hiland Sidewalk Improvements		47,772	14,155	Yes	0	No	X	X		X								X	
CDBG	2022	ALBUQUERQUE	ALBUQUERQUE	1589	PV21 GAHP Hiland Sewer Improvements		47,772	14,155	Yes	0	No	X	X		X								X	
CDBG	2022	ALBUQUERQUE	ALBUQUERQUE	1590	PV22 Family Promise of Albuquerque Renovation		0	0	No	0	No													
CDBG	2022	ALBUQUERQUE	ALBUQUERQUE	1598	Sure Stay Hotel Acquisition		0	0	No	0	No													
CDBG	2022	ALBUQUERQUE	ALBUQUERQUE	1599	Hopeworks Renovation		0	0	No	0	No													

