

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The City of Albuquerque is a U.S. Department of Housing and Urban Development (HUD) Entitlement jurisdiction, meaning it is eligible for Community Planning and Development (CPD) formula block grant programs. Therefore, the City must submit to HUD a Consolidated Plan and an Annual Action Plan. Submission of both Plans is necessary to secure Federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds. The Consolidated Plan provides HUD with a comprehensive assessment of the City's housing and community development needs and outlines the City's priorities, objectives and strategies for the investment of CDBG, HOME, and ESG funds to address these needs over a five-year period. The current Consolidated Plan covers the time period from July 1, 2023 through June 30, 2028. The 2024 Action Plan is the second Action Plan to be submitted under the City's 2023 - 2027 Consolidated Plan, outlining the City's goals from July 1, 2024 – June 30, 2025. The Action Plan follows the priorities set out in the Consolidated Plan which were developed after extensive community input and analysis of the existing data at the time.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

High priority needs for the 2023-2027 five-year Consolidated Plan were identified through focus group discussions, interviews, a community survey and other relevant data. These high priority needs included both housing and non-housing related needs. Priority needs identified are: Affordable Housing Preservation, Affordable Housing Development, Affordable Homeownership Opportunities, Homeless Prevention Programs, Homeless Services and Programs, Public Facilities and Infrastructure, Public Services and Economic Development Opportunities.

Consistent with HUD's national goals for the CDBG, HOME and ESG programs to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income residents, the priority needs listed above will continue to be addressed through the Program Year (PY) 2024 Action Plan.

### 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Progress has been made during the first year of the current Consolidated Plan five-year period. With other federal, state and local funding, HUD resources allowed the City, with its many partners, to make a positive impact in the community. The following goals have been accomplished to date:

For the 2024 Action Plan the City chose projects based upon past performance, in addition to priorities that were determined when developing the 2023 - 2027 Consolidated Plan.

Projects were evaluated to ensure that performance on goal attainment was met according to the agreement and in line with federal and local requirements. During the development of the current Consolidated Plan many focus groups were held to gain public input on priorities. Contracts are renewable on an annual basis, as long as performance goals are being met. Prior to renewal, the contracts are evaluated to ensure that the priorities of the Consolidated Plan and goals of the contract are being met through the implementation of the projects.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The City encouraged meaningful public participation in the PY 2024 Action Plan process. Efforts were made to encourage participation by low- and moderate-income persons, by residents of predominantly low- and moderate-income neighborhoods and by public housing residents, participation of minorities and non-English speaking persons, as well as persons with disabilities. The Community Development Division presented the 2024 Action Plan on Tuesday, January 23, 2024 at 5:30 p.m. to the public in person at a centrally located facility. Details regarding the meeting, including funding amounts and proposed funded projects were advertised in the Albuquerque Journal on Monday, January 8, 2024. The Legal Ad informed the public that if there were increases or decreases to the final HUD allocations, these amounts would be distributed based upon need, and any remaining balance would be proportionally distributed amongst projects. Notices with this information were posted at City Health & Social Services Centers, Community Centers, Senior Centers and Albuquerque Housing Authority, as well as being posted on the City's website and social media pages. The notice was also sent out via email to the Department's email list serv, which includes current and past subrecipients. Information regarding the 30-Day Comment Period was included in the Notice and reiterated during the Public Hearing. The Comment Period began on January 24, 2024 and ended on February 22, 2024. The

draft Action Plan, along with the Action Plan PowerPoint presentation was posted on the City website January 24, 2024, following the Public Hearing.

**5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

**7. Summary**

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**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	ALBUQUERQUE	
CDBG Administrator	ALBUQUERQUE	Department of Family and Community Services
HOPWA Administrator		
HOME Administrator	ALBUQUERQUE	Department of Family and Community Services
ESG Administrator	ALBUQUERQUE	Department of Homeless Prevention and Initiatives
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

**Narrative (optional)**

**Consolidated Plan Public Contact Information**

Monica Montoya, Community Development Division Manager, Department of Health, Housing & Homelessness

400 Marquette NW, Suite 504, 5th Floor, Albuquerque, NM 87102

Office: 505-768-2734/mtmontoya@cabq.gov

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Albuquerque’s homeless system of care is comprised of a network of public, private, faith-based, for-profit, and nonprofit service providers that utilizes several federal, state and local resources to provide services for persons experiencing homelessness. The City also provides general fund resources for services that assist those experiencing homelessness and those at risk of experiencing homelessness. The City’s nonprofit community plays a key role in the Continuum of Care system. Numerous organizations throughout the city administer programs ranging from meals to providing permanent supportive housing opportunities. These services are available to single men and women experiencing homelessness, as well as families with children. The City’s nonprofit community also serves special needs populations, such as victims of domestic violence, veterans, persons with disabilities, persons with HIV/AIDS, and youth.

At an institutional level, the City partners with the New Mexico Coalition to End Homelessness (NMCEH) in the administration and delivery of Continuum of Care (CoC) services. In addition to the leadership provided by the CoC Board of Directors, the Albuquerque Strategic Collaborative holds monthly meetings at which members develop and vote on CoC related issues, such as the CoC Governance Charter and Common Standards.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**

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**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Albuquerque Housing Authority
	<b>Agency/Group/Organization Type</b>	Housing Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Albuquerque Housing Authority (AHA) provided data related to residents, properties, and waiting lists and needs for affordable housing. Additionally, the Executive Director participated in a stakeholder interview, members of the Board participated in the focus groups, and AHA residents participated in the community survey. AHA also provides data on their voucher program and public housing units. AHA also participated in 1:1 consultations regarding the preservation of existing affordable housing units.
2	<b>Agency/Group/Organization</b>	CABQ Metropolitan Redevelopment Agency
	<b>Agency/Group/Organization Type</b>	Other government - Local Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Albuquerque Metropolitan Redevelopment Agency participated in several stakeholder interviews and provided data as needed.

3	<b>Agency/Group/Organization</b>	City of Albuquerque Planning Department
	<b>Agency/Group/Organization Type</b>	Other government - Local Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Members of the Planning Department participated in stakeholder interviews and help informed the completion of sections of the Plan addressing zoning regulations and policies, barriers to affordable housing, code enforcement, climate change and hazard mitigation and the City's Comprehensive Plan.
4	<b>Agency/Group/Organization</b>	City of Albuquerque Department of Senior Affairs
	<b>Agency/Group/Organization Type</b>	Housing Services-Elderly Persons Services-Persons with Disabilities Other government - Local Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Department of Senior Affairs staff participated in stakeholder interviews and focus groups. Focus groups with seniors occurred at two of the community senior centers. Additionally, staff help publicize the survey to residents. 1:1 consultation done with Senior Affairs discussing meals programs for seniors.



5	<b>Agency/Group/Organization</b>	NEW MEXICO COALITION TO END HOMELESSNESS
	<b>Agency/Group/Organization Type</b>	Services-homeless Publicly Funded Institution/System of Care Regional organization Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The New Mexico Coalition to End Homelessness staff participated in stakeholder interviews and focus groups for the Consolidated Plan. Additionally, NMCEH provided data to help populate sections of the report.
6	<b>Agency/Group/Organization</b>	High Desert Housing
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	High Desert Housing participated in a stakeholder interview. This consultation helped inform the unique needs of special populations, such as persons with disabilities and seniors.
7	<b>Agency/Group/Organization</b>	Transgender Resource Center of New Mexico
	<b>Agency/Group/Organization Type</b>	Services-Persons with HIV/AIDS Services-Education Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Transgender Resource Center of NM participated in a stakeholder interview. This consultation helped inform the unique needs of special populations, such as transgender and LGBTQIA+ persons.
8	<b>Agency/Group/Organization</b>	Centro Savila
	<b>Agency/Group/Organization Type</b>	Services-Health Health Agency Hispanic Community
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Centro Savila participated in a stakeholder interview. This consultation helped inform the needs of persons with mental health conditions and the Hispanic community.

9	<b>Agency/Group/Organization</b>	Hopeworks
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Victims of Domestic Violence Services-homeless Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Hopeworks participated in a stakeholder interview. This consultation helped inform the needs, both housing and services, for people experiencing homelessness.
10	<b>Agency/Group/Organization</b>	Albuquerque Healthcare for the Homeless
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Albuquerque Healthcare for the Homeless staff participated in stakeholder interviews and focus groups. This consultation helped provide necessary information to complete sections of the plan and to identify non-housing related needs of people experiencing homelessness in Albuquerque.
11	<b>Agency/Group/Organization</b>	Albuquerque Heading Home
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Victims of Domestic Violence Services-homeless Services-Health Service-Fair Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Heading Home staff participated in stakeholder interviews and focus groups. This consultation provided information necessary to complete sections of the Plan addressing the need for emergency and transitional housing for vulnerable communities, as well as necessary support services to keep them permanently housed.
12	<b>Agency/Group/Organization</b>	GREATER ALBUQUERQUE HOUSING PARTNERSHIP
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Education Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Greater Albuquerque Housing Partnership staff participated in stakeholder interviews and focus group discussions. This consultation provided information for the needs assessment and housing market analysis.
13	<b>Agency/Group/Organization</b>	YES HOUSING, INC.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Service-Fair Housing Regional organization

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	YES Housing, Inc. participated in stakeholder interviews and the community survey. This consultation provided information necessary to complete sections of the Plan addressing supportive service needs of the vulnerably housed, affordable housing development and housing rehabilitation.
14	<b>Agency/Group/Organization</b>	New Mexico Mortgage Finance Authority
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless Service-Fair Housing Other government - State Community Development Financial Institution
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Market Analysis

	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Mortgage Finance Authority participated in stakeholder interviews, focus groups, and public hearings. This consultation provided information necessary to complete sections of the Plan addressing affordable home ownership, the needs of vulnerable populations and the precariously housed, and investment in affordable housing development. The MFA is represented on the City's Affordable Housing Committee and was informed of the 2024 Action Plan and public comment period. By coordinating with the MFA on strategic planning issues, the City will improve coordination on the joint funding of many of the City's affordable housing development projects. The City also consulted with the MFA's Community Development Section regarding HOPWA funds, which resulted in an MOU where the MFA administers those funds for the City.</p>
15	<p><b>Agency/Group/Organization</b></p>	<p>Enlace Comunitario</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Services-Victims of Domestic Violence Services-homeless Services-Education Services - Victims</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Homeless Needs - Families with children Non-Homeless Special Needs</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Enlace Comunitario members participated in a focus group discussion. This consultation provided information necessary to complete sections of the Plan addressing the supportive service needs of women and children who are victimized by domestic violence, from emergency housing to health and social services. 1:1 consultation done with Enlace discussion the Tenant Based Rental Assistance Program (TBRA).</p>

16	<b>Agency/Group/Organization</b>	Albuquerque Office of Equity and Inclusion
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing Civic Leaders Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City's Office of Equity and Inclusion (OEI) staff participated in stakeholder interviews and the planning process of the Consolidated Plan. OEI also helped organize a focus group with Black community members and the Indigenous community through the Indigenous Housing Summit in October 2022. This consultation provided information necessary to complete sections of the Plan addressing fair housing issues, as well as the supportive service needs of vulnerable populations from emergency and transitional housing to health care and social services. Ongoing consultations are done with OEI regarding fair housing programs and activities.
17	<b>Agency/Group/Organization</b>	Adelante Development Center
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Education Services-Employment Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Non-Homeless Special Needs



	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Adelante Development Center, Inc. participated in focus group discussions. This consultation provided information necessary to complete sections of the Plan addressing the housing and social service needs of disabled persons in the community, including disabled veterans and frail elderly. Adelante also provided information of technology literacy and the "digital divide" for seniors, persons of color, women and people with disabilities.
18	<b>Agency/Group/Organization</b>	Albuquerque Department of Economic Development
	<b>Agency/Group/Organization Type</b>	Planning organization Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Economic Development Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Albuquerque's Department of Economic Development staff participated in stakeholder interviews. This consultation provided information necessary to complete sections of the Plan addressing business development as a component of an anti-poverty strategy.
19	<b>Agency/Group/Organization</b>	University of New Mexico Health Sciences Center
	<b>Agency/Group/Organization Type</b>	Services-Health Services-Education Publicly Funded Institution/System of Care
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Economic Development Anti-poverty Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	University of New Mexico Health Sciences Center participated in stakeholder interviews and focus group discussion. This consultation provided information necessary to complete sections of the Plan addressing business development and career training as a components of anti-poverty strategies.
20	<b>Agency/Group/Organization</b>	Accion
	<b>Agency/Group/Organization Type</b>	Small Business Assistance Community Development Financial Institution
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Economic Development Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Accion participated in stakeholder interviews. This consultation provided information necessary to complete sections of the Plan addressing business development and entrepreneurship as key components of an anti-poverty strategy.
21	<b>Agency/Group/Organization</b>	Homewise, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Education Regional organization Community Development Financial Institution
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Homewise, Inc. participated in stakeholder interviews and focus group discussions This consultation provided information necessary to complete sections of the Plan addressing affordable home ownership, including education and support services for loan recipients, as part of an anti-poverty strategy.

22	<b>Agency/Group/Organization</b>	Albuquerque Area Agency on Aging, DFCS
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Persons with Disabilities Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Albuquerque's Area Agency on Aging participated in stakeholder interviews. This consultation provided information necessary to complete sections of the Plan addressing affordable housing for seniors, housing rehabilitation and accessibility, and public and supportive services for this vulnerable community.
23	<b>Agency/Group/Organization</b>	New Day Youth and Family Services (A New Day)
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless Services-Education Child Welfare Agency Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	New Day participated in stakeholder interviews and focus group discussions. This consultation provided information necessary to complete sections of the Plan addressing the need for emergency and transitional housing for vulnerable communities, as well as necessary support services to keep them permanently housed.

24	<b>Agency/Group/Organization</b>	Youth Development, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless Services-Education Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Youth Development, Inc. participated in focus group discussions This consultation provided information necessary to complete sections of the Plan addressing the need for emergency and transitional housing for vulnerable communities, as well as necessary support services to keep them permanently housed.
25	<b>Agency/Group/Organization</b>	Tender Love Community Center
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence Services-Employment Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Tender Love participated in a stakeholder interview. This consultation help inform the needs assessment, especially for persons experiencing domestic violence and human trafficking.

26	<b>Agency/Group/Organization</b>	Endorphin Power Co.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Endorphin Power Co. Participated in focus group discussions. This consultation helped inform the needs assessment and housing market analysis, especially for transitional housing and special population persons with substance use challenges.
27	<b>Agency/Group/Organization</b>	Crossroads for Women
	<b>Agency/Group/Organization Type</b>	Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Crossroads for Women participated in stakeholder interviews. This consultation help inform the needs assessment narrative.
28	<b>Agency/Group/Organization</b>	Division of Child and Family Development Services
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education Grantee Department

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City's Division of Child and Family Development participated in stakeholder interviews, focus groups, and public hearings. This consultation provided information necessary to complete sections of the Plan addressing homelessness, and various early childhood interventions as part of a strategy to increase opportunity and combat poverty among families with children.
29	<b>Agency/Group/Organization</b>	HUD Office of Fair Housing and Equal Opportunity
	<b>Agency/Group/Organization Type</b>	Other government - Federal
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	HUD FHEO provided data on fair housing violations for the city of Albuquerque. This consultation provided data for the Assessment of Fair Housing and part of the Consolidated Plan.
30	<b>Agency/Group/Organization</b>	Federal Communications Commission
	<b>Agency/Group/Organization Type</b>	Other government - Federal
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Information from the Federal Communications Commission was used to address HUD's requirement to discuss broadband access and "the digital divide".

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City did not consult with other local governments, or participating jurisdictions, which work with similar grants. This was not done because Albuquerque, being the largest City in New Mexico, has very different issues and programs that are not directly comparable to other cities in the state.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	New Mexico Coalition to End Homelessness	New Mexico Coalition to End Homelessness (NMCEH) serves as the Continuum of Care organization for Albuquerque. It is also the lead agency for the Homeless Management Information System (HMIS). NMCEH also manages the ABQ Coordinated Entry System that serves individuals and families experiencing homelessness. Both NMCEH and CABQ have the same mission of homeless prevention and eliminating homelessness.
ABQ the Plan	Urban Design and Development Division, Planning Department	ABQ the Plan outlines housing, urban planning, and economic development goals for the City. The Plan outlines the need for affordable housing throughout Albuquerque.
Assessment of Fair Housing	City of Albuquerque	As part of this Consolidated Plan, the City of Albuquerque developed the Assessment of Fair Housing (AFH). Contributing Factors identified in the AFH for Albuquerque are incorporated into the Consolidated Plan's Strategic Plan.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The citizen participation process informed the development of priority needs identified in the Consolidated Plan and added context to the goal-setting process by envisioning the types of programs and projects where CDBG, HOME, and ESG investments have the potential to improve neighborhood conditions and increase access to opportunity for all residents. In accordance with the City's adopted Citizen Participation Plan, all public notices for community meetings and public hearings were published in the Albuquerque Journal, a medium of general circulation in the city, as well as on the City's website and social media accounts.

The 2024 Action Plan was presented to the public on January 23, 2024 at 5:30 pm, at the Los Griegos Health & Social Services Center. The Public Hearing marked the beginning of the 30-day comment period which ran through February 22, 2024. The details, time, and purpose of the public hearing were posted in the Albuquerque Journal on January 8, 2024, two weeks prior to the hearing. The legal ad informed the public that if there were any increases or decreases to the final funding allocation from HUD, these amounts would be distributed based upon need and any remaining balance would be proportionally distributed amongst projects. The Notice with all of this information was posted at City Community Centers, City Health & Social Service Centers, City Senior Centers, Albuquerque Housing Authority, the City website and social media pages. An email with the Notice was sent out to current and past subrecipients and contractors, which includes social service agencies and housing developers. The Action Plan PowerPoint presentation along with the draft Action Plan were posted on the City website on January 24, 2024, following the Public Hearing.



**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing	Public Notice, in English and Spanish, was published on January 8, 2024 in the Albuquerque Journal announcing a Public Hearing to present the draft Program Year 2024 Action Plan for public review and comment.	N/A	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The Public Notice, in English and Spanish, were posted on the City website, as well as social media accounts.	N/A	N/A	<a href="https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments">https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Posted At Public Facilities	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The Public Notice, in English and Spanish, was posted at City Community Centers, Health & Social Service Centers, Senior Centers and Albuquerque Housing Authority.	N/A	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Non-Profit Social Service Organizations, Housing Developers	The notice of public hearing, in English and Spanish, was sent via email to current and past subrecipients and contractors, which included social service agencies and housing developers.	N/A	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Twenty-two people from the public participated in the in person Public Hearing on January 23, 2024. Several City staff members also participated.	One comment was received during the Public Hearing. The comment received pertained to tenants of City funded development projects receiving information regarding grievance policy and possible collaboration with the New Mexico Eviction Prevention Diversion Program on informing tenants of eviction hearings.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The draft Action Plan and Public Hearing PowerPoint were posted on the City website			

Table 4 – Citizen Participation Outreach

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

During the 2024 Action Plan, the City anticipates the availability of the following resources listed by fund type, inclusive of HUD entitlement funds, program income, prior year(s) HUD funds and local resources: CDBG - \$5,033,856.71; HOME - \$5,142,519.19; ESG - \$384,718.00; General Fund- \$3,588,496.00; Workforce Housing Trust Fund- \$7,500,000.00.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	0	0	0	0	0	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	0	0	0	0	0	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	0	0	0	0	0	
Other	public - local	Acquisition Homebuyer assistance Multifamily rental new construction New construction for ownership	0	0	0	0	0	



Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Multifamily rental new construction Multifamily rental rehab Overnight shelter Public Services Rapid re-housing (rental assistance) Rental Assistance TBRA	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Depending on the financing structure of a given project, it may be advantageous for the City to use CDBG and HOME funds to leverage appropriate state, local and private resources, including but not limited to those listed below.

**State Resources**

- New Mexico State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- Multifamily Housing Program (MHP)
- Mental Health Service Act (MHSA) Funding

## Local Resources

The City's Workforce Housing Trust Fund (WHTF) is a source of revenue used to support the preservation and production of affordable housing. These funds can be leveraged with additional resources, including HOME and CDBG, and have a long-term affordability requirement. The WHTF is funded by a biannual voter approved City bond. As described in § 14-9-4 Creation And Administration Of The Workforce Housing Trust Fund, "Projects receiving funding or land under the Workforce Housing Opportunity act shall leverage non-city funds by at least a 4:1 ratio (non-city to city resources). The Plan may make exception to this ratio for certain hard to develop projects to be defined. Federal and state funds flowing through the city are not considered city funds for purposes of this requirement." For these purposes, "hard to develop projects" include those projects where:

- At least a portion serves vulnerable or extremely low-income populations.
- The developer is able to adequately justify to the City that the physical condition, shape or location of the property make the property difficult to develop.
- The project is being developed on land contributed by the City of Albuquerque as the City aims to only acquire land for affordable housing development if the land is difficult to develop.

Additionally, in the Fall of 2022, Mayor Tim Keller launched his "Albuquerque Housing Forward" initiative to close the affordable housing gap in the city. As part of this plan, the City Council appropriated \$20 million as part of the Gross Receipts Tax Bond to provide more affordable housing. Some of the strategies that this funding can be used for include the following:

- Motel/hotel conversions to supportive/affordable housing
- Commercial/office building conversions to housing
- Expanding nuisance abatement laws
- Changing zoning codes to allow for more density and housing type options

## Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- Private Developer Contributions

## Matching Requirements

The City provides a dollar-for-dollar cash match from the City's General Fund for the ESG program. HOME funds are leveraged with other local and private non-federal resources in order to meet its HOME program 25 percent matching requirement. Eligible forms of HOME match are documented by the City and reported to HUD as part of the Consolidated Annual Performance and Evaluation Report (CAPER) each year.

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**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Data compiled by the Planning Department indicates that the City owns vacant properties for the possible development of affordable housing located outside of floodplains and near principal arterial or major collector streets. Alternatively, these properties may be used for other civic purposes such as public facilities to benefit area residents.

**Discussion**

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## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator

Table 6 – Goals Summary

#### Goal Descriptions

Goal Name	Goal Description
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# Projects

## AP-35 Projects – 91.220(d)

### Introduction

### Projects

#	Project Name

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

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## AP-38 Project Summary

### Project Summary Information

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Target Date	Esti and tha fro act
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## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

At present, the City of Albuquerque is not implementing any official HUD designated and non-HUD designated geographic based priority areas such as investment and reinvestment areas, Empower Zones, or Brownfields. Allocations and program activities are funded citywide in accordance with eligibility and program priorities set through sub-recipient department policies.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Citywide Investment	100

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The City's primary method of allocating CDBG, HOME, and ESG dollars is to assist low- to moderate-income and at-risk populations. To the extent that specific geographic areas have greater needs than other areas in the city and/or if service and housing organizations are in certain areas, they will receive a larger proportionate share of the funding. For any sidewalk or infrastructure improvements, the City will focus on LMA areas and /or affordable housing developments where sidewalks, curb cuts, and related ADA accommodations are lacking. Finally, to provide affordable rental and single-family housing, the City's dollars will be allocated towards new affordable housing developments where affordable housing is lacking and/or infill areas that can accommodate affordable housing. Additional geographic priorities for such infill developments will include: 1) located within a City Metropolitan Redevelopment Area; 2) located within a ¼ mile of a Transit Center, Premium Transit Station or Transit Corridor as defined by the Comprehensive Plan; 3) located within an Area of Change as defined by the City's Comprehensive Plan.

### **Discussion**

All priority needs, goals, and projects are designed to serve the geographic distribution area.

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

### Discussion

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

**Actions planned during the next year to address the needs to public housing**

**Actions to encourage public housing residents to become more involved in management and participate in homeownership**

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

### **Discussion**

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## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Addressing the emergency shelter and transitional housing needs of homeless persons**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

### **Discussion**

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

### **Discussion:**

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## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

**Actions planned to address obstacles to meeting underserved needs**

**Actions planned to foster and maintain affordable housing**

**Actions planned to reduce lead-based paint hazards**

**Actions planned to reduce the number of poverty-level families**

**Actions planned to develop institutional structure**

**Actions planned to enhance coordination between public and private housing and social service agencies**

### **Discussion:**

**DRAFT**

# Program Specific Requirements

## AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

### Introduction:

In the implementation of programs and activities under the PY 2024 Action Plan, the City of Albuquerque will follow all HUD regulations concerning the use of program income, forms of investment, overall low and moderate-income benefit for the CDBG program, Resale/Recapture requirements for the HOME program and ESG performance standards.

The City certifies that it will pursue all resources indicated in this Plan and will not willingly or knowingly hinder the implementation of any planned activities. The City will continue to abide by the definitions of eligible applicants for funding as described in the Department of Health, Housing & Homelessness Administrative Requirements, as amended. These Requirements are located on the Department's website at: <https://www.cabq.gov/health-housing-homelessness>. The City will continue to use a Request for Proposal Process (RFP) to solicit projects from eligible applicants and abide by the RFP process outlined in the Department's Social Services Contracts Procurement Rules and Regulations. This document is also located on the Department's website.

Grant-specific CDBG, HOME and ESG requirements are addressed on the following pages.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

## Other CDBG Requirements

1. The amount of urgent need activities 0
  
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. 100.00%

### **HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
  - a. Equity investments;
  - b. Interest bearing loans or advances;
  - c. Non-interest-bearing loans or advances;
  - d. Interest subsidies;
  - e. Deferred payment loans;
  - f. Grants; and
  - g. Loan guarantees.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City will fund homebuyer assistance under the Resale Guidelines using HOME funds during PY2024. Resale Guidelines are attached in Appendix B due to space limitations.

The City does not have plans to fund homebuyer assistance programs using Recapture guidelines during the Program Year. However, attached in Appendix B are the HUD approved Recapture Guidelines.

If the City uses HOME funds for homebuyer assistance or for the rehabilitation of owner-occupied



single-family housing the City will use the HOME Income limits for the area provided by HUD.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In Program Year 2024, the City will provide HOME funds to individuals for the purchase of a home on Sawmill Community Land Trust. These funds will be subject to the Resale guidelines to ensure affordability.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

During the 2024 Program Year, the City will not use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).
6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).
7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

**Emergency Solutions Grant (ESG)  
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to

private nonprofit organizations (including community and faith-based organizations).

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.
5. Describe performance standards for evaluating ESG.

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