

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Albuquerque's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds. The CAPER reports on the recently completed fourth Program Year of the 2018-2022 Consolidated Plan period, covering July 1, 2021 to June 30, 2022.

The City receives CDBG, HOME and ESG funds from HUD on a formula basis annually, and in turn, implements projects and awards funding to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG, HOME and ESG programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Albuquerque residents.

In addition to its annual allocations, during the 2021 Program Year (PY 21), the City had Coronavirus (CV) funds that were still being utilized. Both CDBG-CV and ESG-CV funds were allocated during PY 2020 in direct response to the Coronavirus Pandemic (COVID-19). These CDBG-CV and ESG-CV funds were allocated by HUD in order to prevent, prepare for and respond to the COVID-19 Pandemic. The CAPER will report on how the City utilized these funds during PY 21.

During PY 21, the City made \$17,497,605.54 available in the Action Plan including \$4,576,686.00 of CDBG funds, \$115,000.00 of CDBG Program Income, \$1,109,865.48 of Prior Years CDBG funds, \$2,045,118.00 of HOME funds, \$300,000.00 of HOME Program Income, \$1,799,172.74 of Prior Years HOME funds, \$388,357.00.00 of ESG funds, \$153,962.32 of Prior Years ESG funds, and local resources including \$3,608,103.00 of City General Funds and \$3,401,335.00 of Workforce Housing Trust Fund dollars. The investment of these resources was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide homebuyer assistance to 37 individuals;
- Provide Tenant-Based Rental Assistance to 18 households;
- Provide meals to 2,139 senior citizens;
- Provide quality affordable childcare for 52 children (23 CDBG, 29 GF);

- Provide dental services to 604 persons experiencing homelessness (517 CDBG, 87 GF);
- Provide motel vouchers to 488 persons experiencing homelessness (332 CDBG, 156 GF) and 47 families experiencing homelessness (45 CDBG, 2 GF);
- Provide rapid re-housing assistance to 13 female heads of household (ESG) and 357 people (GF);
- Provide overnight shelter to 181 homeless women and children;
- Provide emergency overnight shelter to 2,577 individuals.

Table 1 provides a summary of the accomplishments for the period ending June 30, 2021, listed by each of the Strategic Plan Goals included in the 2018-2022 Consolidated Plan.

Although the City met or exceeded 8 of the goals set forth for PY 21, it is behind on goals of the strategic plan. During the Program Year, annual goals not being met can be attributed to the activities not being implemented and contracts, such as the Eviction Prevention CDBG-CV contract being extended beyond the end of the program year, in order to utilize the funds. Goals of the Consolidated Plan not being met can be attributed to activities not being executed. For example, there were no homeowner rehabilitation activities during Program Year 2021, therefore affecting the 5-year goals in the strategic plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership Assistance	Affordable Housing	CDBG: \$ / HOME: \$200000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	52		36	36	100.00%

Affordable Homeownership Assistance	Affordable Housing	CDBG: \$ / HOME: \$200000	Direct Financial Assistance to Homebuyers	Households Assisted	150	67	44.67%	29	37	127.59%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	180	113	62.78%	77	77	100.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Other	Other	8	0	0.00%			

Affordable Housing Preservation - Ownership	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	500	0	0.00%	17	0	0.00%
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	250	255	102.00%	12	12	100.00%
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	1				
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%			
Economic Opportunity Programs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Fair Housing Services (AFH3)	Affordable Housing	General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3750	2817	75.12%			
Fair Housing Services (AFH3)	Affordable Housing	General Fund: \$	Other	Other	11	9	81.82%	1	2	200.00%

Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3875	5098	131.56%	835	894	107.07%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1850	319	17.24%	34	64	188.24%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	3411		3698	2758	74.58%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	48500	0	0.00%			
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Homelessness Prevention	Persons Assisted	1500	3200	213.33%	1250	993	79.44%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$	Other	Other	1	0	0.00%			

Program Administration	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$27184.99	Other	Other	5	0	0.00%	1	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14500	121181	835.73%	6630	2885	43.51%
Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	207	41.40%	35	23	65.71%
Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Services for Senior Citizens	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	7902	92.96%	1700	2139	125.82%
Services Low Inc. Residents & Special Needs Popul.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Developing new and maintaining existing affordable housing, both rental and homeownership, is a high priority in the 2018-2022 Consolidated Plan as well as the PY 21 Action Plan. The City also places a high priority on providing services to meet the needs of households experiencing homelessness and help them quickly obtain permanent housing, as well as preventing homelessness for low income households. The City continued to make progress on its priorities during PY 21, please see the highlighted progress below.

- 1,144 people and 47 families experiencing homelessness received services, including dental services, motel vouchers and high-quality childcare (CDBG, GF);
- 37 low- to moderate-income homebuyers received direct financial assistance (CDBG, HOME);
- 18 households experiencing homelessness received a HOME TBRA voucher (HOME);
- 13 female head of households received Rapid Re-Housing (ESG);
- 10,616 people experiencing homelessness received emergency shelter services, including overnight stays, day services such as meals, communication services and referrals (ESG, GF);
- 162 people received Fair Housing education, advice and enforcement on discrimination (GF);
- 1,413 people received referrals and legal counsel on tenant/landlord issues (GF) 20 people received financial assistance to prevent foreclosure due to the COVID-19 pandemic (CDBG-CV);
- 412 low- to moderate-income people received financial assistance to prevent eviction and/or utility shut off due to the COVID-19 Pandemic (CDBG-CV);
- 1,293 men, women and children experiencing homelessness as a result of the COVID-19 Pandemic received emergency shelter (ESG-CV).

It appears that activities funded with the annual allocations are returning to pre-pandemic levels. Additional numbers are again being reported for activities funded with the allocation of CV funds, due to the continued need of assistance for those persons still being affected by the

Pandemic.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,316	169	0
Black or African American	215	10	0
Asian	44	0	0
American Indian or American Native	281	14	0
Native Hawaiian or Other Pacific Islander	35	0	0
Total	2,891	193	0
Hispanic	1,876	108	0
Not Hispanic	1,015	85	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during the Program Year based on accomplishment data from all CDBG and HOME activities reported in HUD’s Integrated Disbursement and Information System (IDIS). The ESG data is part of the ESG CAPER submitted to HUD through the SAGE HMIS reporting system. In addition to the above data, for those activities reported 1,051 female head of household families were served during PY 21.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,801,551	2,366,118
HOME	public - federal	4,144,291	3,349,496
ESG	public - federal	542,319	1,091,775
General Fund	public - local	3,608,103	3,050,286
Other	public - local	3,401,335	

Table 3 - Resources Made Available

Narrative

For Program Year 2021, the City made \$17,497,605.54 available in the Action Plan including \$4,576,686.00 of CDBG funds, \$115,000.00 of CDBG Program Income, \$1,109,865.48 of Prior Years CDBG funds, \$2,045,118.00 of HOME funds, \$300,000.00 of HOME Program Income, \$1,799,172.74 of Prior Years HOME funds, \$388,357.00 of ESG funds, \$153,962.32 of Prior Years ESG funds and local resources including \$3,608,103.00 of City General Funds and \$3,401,335.00 of Workforce Housing Trust Fund dollars.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Investment	60		
Investment & Reinvestment Areas	5		
Investment Areas	22		
Reinvestment Areas	13		

Table 4 – Identify the geographic distribution and location of investments

Narrative

As in years past, the majority of the City’s 2021 Action Plan investments benefitted activities that served low- and moderate-income residents citywide. Several activities were located and services were offered throughout the City, however, these investments were not exclusively intended to benefit only the residents of those neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to HOME funds, the City utilizes its local bond program to promote the development of affordable housing. The Workforce Housing Trust Fund (WHTF) requires the leveraging of these funds at a ratio of 4:1. This means that developers must identify non-City sources of funding to bring projects to fruition.

Since Luminaria was funded with federal funds, it was not necessary that the City's leveraging requirement be met, however, the project was able to meet the requirement for non-federally funded projects. The City strives for all developments to meet the 4:1 leverage of City funds. The Project was funded with \$3,248,123 of HOME funds and the total development cost was \$20,653,240. Therefore, the City's contribution was $(\$3,248,123/\$20,653,240=.157)$ 16%, less than a 4:1 leverage.

Due to the COVID-19 Pandemic, the HOME match requirement was waived again during PY 2021. The City utilized the waiver and did not allocate the full match amount. The City carried over excess match and applied it to the 2021 HOME project match liability.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	460,528
2. Match contributed during current Federal fiscal year	382,286
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	842,814
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	842,814

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1497	02/09/2021	1,284	0	0	0	0	0	1,284
1526	09/30/2021	48,056	0	0	0	0	0	48,056
1529	09/30/2021	54,435	0	0	0	0	0	54,435
1549	06/21/2021	278,511	0	0	0	0	0	278,511

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
480,904	697,798	454,368	0	724,334

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	5	0	0	0	5	0
Dollar Amount	1,266,309	0	0	0	1,266,309	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	24	18
Number of Non-Homeless households to be provided affordable housing units	123	114
Number of Special-Needs households to be provided affordable housing units	0	0
Total	147	132

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	24	18
Number of households supported through The Production of New Units	77	77
Number of households supported through Rehab of Existing Units	17	0
Number of households supported through Acquisition of Existing Units	29	37
Total	147	132

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal for households supported through rental assistance was not realized during the program year. This was because Enlace had a difficult time finding affordable available units for TBRA Program participants. Finding affordable units has been a lingering effect of the Pandemic. Since the TBRA Program is a multi-year program more people were actually served than the 18 new participants during PY 21.

The goal for households supported through the production of new units was achieved during Program Year 2021. The Luminaria development which was funded with HOME funds allocated in PY 20 was completed during Program Year 2021 and therefore accomplishments reported here. Luminaria is a 92-unit Senior Rental Development, where 77 units are affordable and 15 market rate units.

The activity that would have addressed the goal of households supported through rehab of existing units was not implemented during PY 21, therefore, the goal was not met.

The goal for households supported through the acquisition of existing units was exceeded in Program Year 21. Homewise assisted 32 households to purchase a home with mortgage reduction assistance and Sawmill Community Land Trust was able to provide mortgage reduction assistance to 5 households.

The City continued to address the worst-case housing needs in PY 2021. The City funded a Displaced Tenant Relocation Program with City dollars. The Program provided services, such as intakes and assessments, referrals to support services, motel vouchers – for a maximum of 2 weeks and relocation assistance – security and utility deposits - to households displaced from substandard housing units. Housing services, such as Rapid Re-Housing and TBRA Programs continued to address the immediate needs of homeless persons during the program year.

During PY 21, the City continued its efforts to foster affordable housing by releasing RFP’s for the development of affordable housing. The City also staffs the Affordable Housing Committee which focuses on developing, preserving and maintaining affordable housing. The Committee consists of members representing all aspects of housing, including lenders, developers, non-profit agencies and other government-like entities, such as the Mortgage Finance Authority and the Albuquerque Housing Authority. Additionally, the City continued to fund the Mortgage Reduction Assistance Program, which assists low to moderate income households purchase a home. The City maintains affordable housing through Long Term Compliance (LTC) monitoring of developments. LTC monitoring ensures that affordable units are in fact kept affordable for the duration of the affordability period. Rent amounts are verified during the monitoring.

Discuss how these outcomes will impact future annual action plans.

The outcomes seen above may impact future Action Plans because many of the housing activities are multi-year projects. Though funding may occur during one program year outcomes may not be realized during that same year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	9	0

Moderate-income	21	0
Total	32	0

Table 13 – Number of Households Served

Narrative Information

Through the TBRA Program, Mortgage Reduction Assistance Program and development of affordable rental housing, the City of Albuquerque and its housing partners in the community were able to improve the housing situation for 132 low- and moderate-income households during PY 21. The Luminaria Development, which was completed during PY 21, is located at 10600 Central Ave SE. Of the 90 total units 77 are designated as affordable. The required minimum of 5% of the total units are designated as ADA accessible (Type A). While 132 low- and moderate-income households were served through housing activities, the number of individuals that benefitted was higher than the number of households. For instance, the Mortgage Reduction Assistance Program as well as the TBRA Program assisted 37 and 18 households respectively, however, the total number of persons in those households are not accounted for.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Albuquerque conducts a biannual unsheltered Point-in-Time (PIT) Count to identify unsheltered persons in Albuquerque. These unsheltered persons are provided with the opportunity to be assessed and referred for services. The City and its contractor, the New Mexico Coalition to End Homelessness (NMCEH), conducted an unsheltered PIT Count during the last week of January 2021 with the assistance of homeless and outreach providers and community volunteers. The PIT Count consists of a 3 to 5 minutes survey asking unsheltered people where they stayed on January 25, 2021, how long had it been since they had stable housing and for their demographic information. In addition, the survey asked if they had stayed at the City's Westside Emergency Housing Center (WEHC).

The City also provides outreach services to unsheltered persons in Albuquerque by funding two outreach programs, ABQ Street Connect and Outreach Services for the Mentally Ill, which are operated by two local non-profit organizations. ABQ Street Connect provides trauma informed outreach services provided by a team consisting of an outreach worker, case manager and a clinician, in order to engage the most vulnerable unsheltered people in the downtown core into necessary community resources and supportive services and connect them to stable housing. Outreach Services for the Mentally Ill provides outreach in the Metro area for people who are on the streets, under bridges, parks and other locations not meant for human habitation, in order to connect them to behavioral health and other supportive services and to appropriate housing or shelter. Additionally, in PY 21 the City continued its efforts to provide outreach services to the unsheltered through the City's new department, Albuquerque Community Safety (ACS). The purpose of ACS outreach is to provide services to those who are having behavioral health crises and other crises that can be resolved without 911 involvement. In PY 21 the City also funded a Public Outreach Program through the Solid Waste Department. The Public Outreach Program team provides outreach to people in encampments. The people that they encounter during outreach are offered food, clothing and hygiene items as well as the opportunity to get connected to housing or shelter, and supportive services.

During outreach the City offers unsheltered persons the opportunity to be assessed using a coordinated assessment, the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT), in order to prioritize housing and supportive services for those who are the most vulnerable. Veterans experiencing homelessness are referred to the HUD Veterans Administration Supportive Housing (VASH) and Supportive Services for Veterans Families (SSVF) programs. The chronically homeless are referred to the City's Continuum of Care (CoC) Rental Assistance Programs, using the Coordinated Entry System (CES). For PY 21 the City funded outreach programs that provided outreach services to 1,298 people.

Addressing the emergency shelter and transitional housing needs of homeless persons

During PY 21, the City used its ESG funds to support five projects essential to ensuring the accessibility and sustainability of the City's Emergency Homeless Intervention System. Three of the projects supported focused on the provision of emergency shelter and shelter services, one project was targeted at rapid re-housing for women and women with children and one project supported the Homeless Management Information System (HMIS) for data reporting. Of the emergency shelter projects, one worked specifically with women and women with children, one specifically with men, and another project funded the City's Westside Emergency Housing Center (WEHC). Monies for all these projects were leveraged with City General Funds.

Additionally, during PY 21, the City coordinated its overall homeless prevention and intervention strategies with the CoC to ensure that all federal funds are used as effectively as possible. Therefore, while the City used the majority of its ESG funds to support emergency shelter operations and shelter services, the CoC provided funding to support transitional housing, permanent supportive housing, and rapid-rehousing projects to the City's homeless populations.

The City also used its General Funds and CDBG funds to provide motel vouchers to families and individuals who were waiting to get permanently housed and be connected to supportive services and/or their circumstances prevented them from staying at the City's emergency shelters.

Furthermore, during PY 21, the WEHC continued to be a year-round shelter and was open 24 hours Monday through Sunday. Beginning in March 2020, due to the COVID-19 Pandemic, the shelter began operation 24 hours a day, 7 days a week. The 24/7 operations continued in PY 21. In addition to providing overnight shelter, WEHC provides medical and health services, case management and other supportive services in order to connect shelter residents to stable housing. In PY 21 the WEHC started to provide supportive housing to WEHC residents for those who are assessed to be ready to transition from shelter to housing. In PY 21 the WEHC has been an important part of the City's strategy to protect people experiencing homelessness from COVID-19.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Preventing homelessness continues to be one of the City's primary programming strategies for the 2018-2022 Consolidated Plan. Specific projects to address homelessness include the City's Eviction Prevention program that continued to use CDBG-CV funds during PY 21. The Eviction Prevention Program provided those low to moderate income households impacted by the Pandemic with emergency rental and/or utility assistance. The Eviction Prevention Program is implemented by the

City's four Health and Social Service Centers located in each four quadrants of the Metro area. In addition to providing emergency rental and/or utility assistance the Centers provide food assistance, clothing, diapers and other baby needs, as well as referrals to community resources.

During PY 21, the City also continued to collaborate with Bernalillo County in providing permanent supportive housing with wraparound services to individuals who were exiting from correctional institutions. In 2021, the project served 26 households. Additionally, in 2021 the City and Bernalillo County continued the dialogue of collaborating and working in partnership to improve mental health care services in the community. The improvements included providing housing to those who are being discharged from mental health facilities, and providing four Mobile Crisis Teams throughout the City and Bernalillo County, including working with the City's Albuquerque Community Safety Department.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2021, the City's CoC provided permanent supportive housing to chronically homeless individuals and families, which included veterans and their families, and unaccompanied youth through its Rental Assistance projects. The unaccompanied youth served through its Rental Assistance Projects were not persons as defined under Category 3 of being at risk of homelessness. The unaccompanied youth served were unstably housed and likely to continue in that state without assistance from the Rental Assistance Program. The CoC and ESG grants also assisted homeless individuals and families with children to rapidly transition to permanent affordable housing through its Rapid Re-housing projects. The City's permanent supportive housing and rapid rehousing programs use the Coordinated Entry System for prioritization and utilize the Housing First model.

During PY 21, the City continued to work in collaboration with the Veterans Administration, New Mexico Veterans Integration Center, Goodwill Industries, the Albuquerque Housing Authority (AHA) and Bernalillo County Housing Authority to provide permanent, affordable housing and supportive services to veterans experiencing homelessness and their families through the VASH and SSVF programs. Also, through the Albuquerque Heading Home homeless program and other City funded permanent supportive housing projects, the City prioritized permanent housing and supportive services to those who were the most medically vulnerable and/or chronically homeless as well as veterans experiencing homelessness who did not qualify for VASH, SSVF and other VA services.

Additionally, in PY 21 the City funded the City's two ACT programs to ensure those who have severe behavioral health issues are provided with permanent housing and wraparound supportive services, and the Housing First program which provides housing vouchers for the Heading Home program and the ACT programs. The City also provided transitional housing to homeless individuals suffering from severe

substance abuse issues to transition to permanent housing and independent living through its CoC Transitional Housing grant.

Also, in PY 21 the City funded six rapid re-housing and two permanent supportive housing projects that focused on providing rental assistance and case management services to youth and families experiencing homelessness. An additional four rapid re-housing projects were funded by the City in order to provide rental assistance and case management services to families and individuals that were staying at the City's Wellness Hotel for families. The Wellness Hotel is another of the City's strategy to protect families experiencing homelessness from the COVID-19 pandemic.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although the Mayor appoints the Albuquerque Housing Authority (AHA) Board Members, the City has no jurisdiction over their activities and AHA continues to operate as a separate legal entity from the City. AHA and the City are in regular contact and are committed to continuing to work collaboratively.

Although the City and AHA did not collaborate on any projects/activities during Program Year 21, AHA has continued efforts in its commitment to renovate and preserve Public Housing units at its properties. In addition to the rehabilitation/renovation of some its properties, AHA continues to improve the curb appeal of other public housing sites with exterior painting and stucco repairs and is in the process of bringing all of AHA's public housing into compliance with Uniform Federal Accessibility Standards (UFAS) and Americans with Disabilities Act (ADA).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents of public housing properties are encouraged to participate in AHA Board Meetings. AHA now has a staff member located at each of the public housing properties during operating hours, which encourages participation of tenants in the property. AHA has continued to administer the Family Self Sufficiency (FSS) Program for Public Housing. AHA has a dedicated staff person who establishes self-sufficiency and financial goals for public housing residents. Homeownership is a common goal established in the FSS Program and AHA continues to transition well-motivated residents from public housing to homeownership.

Actions taken to provide assistance to troubled PHAs

Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City addressed the negative effects of public policies that serve as barriers to affordable housing in its 2018–2022 Consolidated Plan. This included goals such as: increasing the supply of affordable housing, assuring against housing discrimination, assuring the availability of quality housing for all persons regardless of race, color, religion, sex, national origin, ancestry, or handicapped status, providing for the development of quality housing for elderly residents, working on preservation, improvement, and expansion of the housing available to low and moderate income families, maintaining an affordable housing supply, providing for the development of multifamily housing close to public services, transit, and shopping, as well as addressing homelessness, overcrowding, and displacement of low income residents. In addition, the City's efforts continue to focus on making Transit Oriented Developments more feasible by decreasing requirements for parking spaces or increasing density.

The 2018-2022 Consolidated Plan prioritized the development of new affordable housing in areas with high levels of opportunity for low- and moderate-income individuals and families to thrive while also making strategic place-based reinvestments in areas to spur housing, educational and economic opportunities for low- and moderate-income residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to work on addressing obstacles in meeting needs of the underserved. The needs of the underserved are being addressed through the means discussed below. The first way underserved needs are being addressed is through the City's Workforce Housing Trust Fund (WHTF). WHTF goes to the voters every two years for approval and funds the development of affordable housing.

Next, the Affordable Housing Committee advocates on the importance of affordable housing in the city and makes recommendations regarding the City's affordable housing policies.

The Homeless Coordinating Council (HCC) was formed to implement strategies that increase and protect the supply of safe, decent affordable rental housing for very low-income people in Bernalillo County. The Council meets monthly with the goal to expand and strengthen services and permanent affordable housing for people experiencing homelessness.

The Housing, Neighborhood and Economic Development Fund (HNEDF) Committee is also another way the City is addressing needs of the underserved. This committee focuses on neighborhoods that were designated in the 1980s by the City as the "Pocket of Poverty" These neighborhoods are eligible to receive special housing and economic development funding.

Additionally, the City and County continue to collaborate on goals and activities to help mentally ill individuals access services because many are experiencing homelessness, this service array includes safe and decent housing. These services are made possible by utilizing a gross receipts tax to help mentally ill individuals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Although there were no rehabilitation projects implemented during the 2021 Program Year, the City follows federal regulations to reduce lead-based paint when necessary. As required, housing rehabilitation activities undertaken by the City, its subrecipients or contractors include appropriate tests for lead based paint on homes built prior to 1978. All HOME and CDBG rehabilitation projects require a signed lead-based paint disclosure by the tenant for units built prior to 1978. For Tenant-Based Rental Assistance (TBRA) provided under the HOME program, visual assessment is conducted as part of initial inspections and also during periodic inspections on all units constructed prior to 1978. Enlace implemented the only newly funded TBRA project in PY 21 that required a signed lead-based paint disclosure form. Additionally, Enlace received guidance from the City on lead-based paint federal regulations. For supportive housing activities funded with ESG, during annual monitoring, if the unit was built before 1978, the client file is checked to ensure that it contains a Certificate of Lead Based Paint. The ESG funding for emergency shelter services is for operational purposes and does not involve renovation, repair or painting activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to focus its efforts on improving the lives of families living in poverty by ensuring access to dental services for the homeless, quality affordable childcare for families experiencing homelessness and nutritious meals for low to moderate income elderly persons with food insecurity. The Eviction Prevention Program remained a critical need during PY 21, in part because of the lingering effects of the Pandemic. The City helped low-income individuals and families remain stably housed through this program funded with CDBG-CV. Additionally, the City addressed the emergency shelter needs of homeless individuals and families through the funding of the Motel Vouchers Program.

The Rapid Rehousing and TBRA Programs also assisted those most in need, as well as providing case management and the stabilization that is needed to move forward. These Programs ensure that individuals and families have a decent, affordable place to call home as a critical first step to reducing the number of poverty-level families in Albuquerque. Once affordably housed, individuals and families have the stability necessary to focus on other needs such as acquiring new skills needed for employment and connecting with mainstream services.

During PY 21, ESG-CV funding was used to provide emergency shelter projects that prepared for, prevented and responded to the COVID-19 Pandemic. Projects included funding several of the City's emergency shelters and temporary emergency shelters in order to provide funding for shelter operations costs. Shelter operations costs included paying for staff, transportation, food, security,

cleaning supplies, and other items needed to operate the emergency shelters and temporary shelters safely during the Pandemic. All of the ESG-CV funds have been allocated for administration and emergency shelter/temporary emergency shelter components.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The 2018-2022 Consolidated Plan and the Assessment of Fair Housing, that was created through a collaboration that involved dozens of community-based nonprofit agencies, housing developers and other public agencies, continued to guide the priorities of the 2021 Program Year. The Consolidated Plan and later Action Plans govern investments of HUD and local housing resources through Program Year 2022. Many of the partners that assisted in the Consolidated Plan process continue to work in collaboration with the City.

During PY 21 the HNEDF Committee continued to meet regularly. The HNEDF committee finalized its Plan that will guide funding decisions over the next 10 years for projects and programs within the City's Pocket of Poverty. DFCS's efforts to develop institutional structure include a continued partnership with the City's Office of Equity and Inclusion (OEI) to provide fair housing education and training. This ongoing partnership works to ensure that the rights of all those living in Albuquerque are protected. OEI also provided trainings regarding Fair Housing laws and best practices, assisted in housing discrimination complaints, and referred individuals to the appropriate service agencies. Through these efforts, the City continued to work towards the goals within the Consolidated Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In PY 2021 the City continued partnering with several community and nonprofit organizations to address critical issues in Albuquerque affecting children, youth, and elderly as well as people experiencing homelessness and behavioral health disorders. Over \$50 million in City Contracts were funded. To further improve collaboration with community partners and stay connected the City continued to the utilization of Zoom, DocuSign, and Bonfire, an online application and procurement system.

In 2021 the Albuquerque Strategic Collaborative (ASC) continued working to enhance coordination between public and private social service agencies through strategic planning and outreach. The ASC has collaborated to expand and diversify the content of the meetings so as to better include agencies that do not currently provide CoC housing. The focus of the meetings has been strongly guided towards improving community relationships amongst agencies, improving programmatic outcomes, and improving the use of various supports within the community to assist people experiencing homelessness, especially youth and Native Americans experiencing homelessness. During PY 21, the ASC continued to support housing provider agencies work with landlords in order to improve housing availability and have more access to safe and affordable housing for program participants, including working with City Council to pass an ordinance to stop discrimination by landlords for those who are experiencing homelessness and have very low income. The ASC also continued to engage with public

and private social service agencies by regularly attending meetings and supporting coordination amongst the providers through discussions and collaboration.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2017, the City, along with the Albuquerque Housing Authority and the City of Rio Rancho, completed a joint Assessment of Fair Housing that would govern the City's efforts to affirmatively further fair housing choice over the five-year period of the 2018-2022 Consolidated Plan covering the period of July 1, 2018 through June 30, 2023. There were 8 goals identified in the assessment: 1) Increase affordable housing in high opportunity areas; 2) Incentivize investment of affordable housing funds for rehabilitation and/or preservation in areas in need of reinvestment; 3) Increase the percentage of affordable accessible unit in new developments; 4) Expand the number of low and moderate-income senior or disabled homeowners receiving disability retrofit modifications; 5) Increase percentage of units in affordable housing developments for large families; 6) Expand the City's community outreach and educational efforts regarding tenant/landlord rights by providing education/training; 7) Increase housing available to the City's most vulnerable residents; and 8) Reduce eviction of vulnerable individuals and families.

During PY 2021, the City continued to use the updated Policy Based Ranking Matrix which reflects a point system that prioritizes new construction of affordable units in high opportunity areas and incentivizes higher percentages of affordable units in new developments, therefore goal numbers 1, 2, 3 and 5 have been addressed.

In PY 21 the City addressed Goal #1, to increase affordable housing in high opportunity areas through the continued funding of developments in those areas. This was done with the completion of the Luminaria Senior Community Development during the Program Year. The Hiland Plaza Development, which is also located in a high opportunity area, was under construction during PY 2021.

The City promoted goal # 2, incentivize investment of affordable housing funds for rehabilitation and/or preservation in areas in need of reinvestment, by issuing an RFP to provide opportunity for development and/or rehabilitation of a rental housing development. Unfortunately, there were no rehabilitation/preservation projects proposed nor funded during Program Year 2021.

In order to increase the percentage of affordable accessible units in new developments, Goal #3, the City continued to require that all new affordable housing developments incorporate a minimum of 5% of the total units are designated as ADA Type A Accessible units. In addition, developments are also required to incorporate ADA Type B Accessible (Adaptable) units, in accordance with the International Building Code. This was a threshold requirement for all projects proposed and funded in PY 2021.

The City's efforts to address Goal #4, increase the number of low- and moderate-income seniors or disabled homeowners receiving retrofit modifications, was not accomplished in PY 21. Although retrofit

modifications were not provided utilizing HUD allocations through DFCS, the City's Department of Senior Affairs continued to manage the program with City funds.

To address goal # 5, increase the percentage of units in affordable housing developments for large families, during PY 21 the Hiland Development began construction. The Hiland contains 10 three-bedroom units intended for larger families.

Impediments Narrative Continued

In efforts to continue addressing goal #6, the City's OEI was again contracted to provide trainings on fair housing laws, best practices as well as services and resources to housing providers, tenants, landlords and members of the public. Through the Fair Housing Education and Training Project, OEI provided 2 trainings to housing service providers, tenants, landlords, the Apartment Association of New Mexico and members of the public. The Office also provided education, advise and enforcement regarding discrimination to 162 landlords and tenants. If necessary, individuals were referred to appropriate service agencies. OEI periodically updates fair housing information on the City's website and ensures that all HUD funded agencies post fair housing information/material to their website and in their offices. Upon request the OEI may provide language access services to individuals and agencies. Additionally, they have created hard copy posters and pamphlets as well as an electronic pamphlet that was distributed to agencies. The City also has a contract with New Mexico Legal Aid (NMLA) to provide a Tenant/Landlord Helpline. The helpline provided housing related information to 1,413 people. NMLA also provided advice and legal counsel to 832 individuals. Goal #7 was again addressed during PY 21 with continued efforts to increase housing available to the City's most vulnerable residents. This was done through the TBRA and Rapid ReHousing Programs. For PY 21, 1,206 formerly homeless households were provided with rental assistance and supportive services through the City's rapid re-housing and permanent supportive housing projects. The City continued to increase the supply of affordable housing by using its federal HUD grants, Workforce Housing Trust Fund dollars and other local funds for new affordable housing projects that serve low to moderate income renters. During PY 21, the Eviction Prevention Program (EPP) addressed goal #8, reduce the eviction of vulnerable persons. EPP continued to utilize CDBG-CV funds to assist persons from being evicted and/or utility shut off. Of the total, 229 individuals received rental assistance and 183 individual received utility assistance. Additionally, the City requires that all proposed affordable housing projects complete an Affirmative Fair Housing Marketing Plan (AFHMP), to identify the populations which are least likely to apply to live in that development based on data. The AFHMP requires that proposed marketing strategies are also identified to provide opportunity to the listed populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Family & Community Services (DFCS), Community Development Division (CDD) adheres to the Project Monitoring Requirements as stipulated in the *Administrative Requirements for Contracts Awarded under the City of Albuquerque*. Monitoring is conducted on an annual basis, whether it is a desk or an on-site monitoring, as determined by the completion of the Risk Assessment Tool. Program staff conducts scheduled on-site monitoring visits with subrecipient and or subcontractor staff.

As soon as it is practicable following the conclusion of a monitoring visit, but no later than 30 days after, a detailed report of conclusions, findings, concerns and recommendations for corrective actions, if any, are provided by DFCS to the director and governing board of the organization. When required a written response from the organization, signed by an authorized board official and approved by the governing board, shall be submitted to DFCS. CDD also has a policy that all CDBG and HOME contracts will go through a Compliance Review prior to the approval of the first draw of funds. The Compliance Review consists of a brief on-site monitoring review to determine whether or not the organization is in compliance with the terms of the contract, as well as local and federal regulations. Ongoing monitoring of an agency's performance is also done during review of quarterly reports. Quarterly reports are reviewed thoroughly to ensure agencies are on track to meet goals and are in compliance with the contract and all applicable regulations, including minority business outreach and comprehensive planning requirements.

An ESG Risk Assessment is completed prior to the award of an ESG contract. ESG subrecipients are monitored annually. Annual monitoring for ESG subrecipients is conducted in the same manner as noted above for CDBG and HOME subrecipients. The City reviews its ESG Policies and Procedures, including monitoring, annually and updates it as needed. City staff follows these policies and procedures when monitoring its ESG subrecipients.

Long-Term Compliance monitoring is scheduled annually; a system has been developed by staff to utilize the Long-Term Compliance Risk Assessment Tool to ensure that contracts/projects that are in long-term compliance are monitored regularly. Long-Term Compliance monitoring is done to ensure compliance as set forth in the Restrictive Covenants on contracts/projects, it also includes Housing Quality Standards (HQS) Inspections, if necessary. Those contracts/projects in Long-Term Compliance must be monitored annually; the monitoring can be a desk or an onsite review. Completed Public Facilities

contracts/projects are included in long term compliance monitoring.

Monitoring for the CDBG-CV contracts followed the same procedures as outlined above for annual monitoring of active contracts. The CDBG-CV contracts that were due to be monitored during PY 21 were. ESG-CV will also follow the same procedures as monitoring for active ESG contracts. Some of the ESG-CV contracts were not monitored during PY 21. The Wellness motel for families contract funded with ESG-CV will be monitored in Program Year 2022.

The City continued to follow the HUD Memorandum for the Availability of Waivers and Suspensions for HOME Program Requirements in Response to the COVID-19 Pandemic. The Memorandum waived inspections through December 31, 2020. Subsequently, a second Memorandum was issued by HUD extending the waiver through December 31, 2021. Therefore, no HQS inspections were conducted from July 1, 2021 through December 31, 2021. The HQS inspections were conducted within the 180-day allowed time frame.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Albuquerque Journal on August 25, 2022. The notice notified the public of the virtual public hearing to report on the City's performance during Program Year 2021 and the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. Language interpreters were available upon prior request for the hearing, as well as assistance for those individuals with disabilities who required assistance to benefit from the hearing. See Appendix A for the published public notice.

A virtual public hearing was held on Thursday, September 8, 2022 at 3:00 p.m., via Zoom, to solicit comments from residents and other interested parties. A summary of comments received during the public hearing and the 15-day comment period will be included in Appendix B. The final CAPER will be available on the City's website by September 30, 2022.

The draft CAPER was available for review from September 9, 2022 through September 23, 2022 on the City's website at: <https://www.cabq.gov/family/services/housing-services-programs/consolidated-plans>. Copies were also available in the offices of DFCS at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM, 87102.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2021 was the fourth year of the five-year Consolidated Plan period, 2018-2022. Program objectives were implemented during PY 21 as a result of priorities from the 2018-2022 Consolidated Plan and the Assessment of Fair Housing. These priorities were a result of conditions in the City that focused on addressing the most critical housing, community and economic needs, particularly for the vulnerable low- and moderate-income populations.

During PY 20 the City received CDBG-CV funds to prevent, prepare for and respond to the COVID-19 Pandemic, which made it necessary for the City to focus on new priorities. Activities funded with CDBG-CV funds were still being implemented during PY 21. As a result of long-term effects of the Pandemic, it was necessary for the City to continue to focus on motel vouchers and eviction prevention.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections are conducted annually on the following HOME projects/activities.

Agua Azul, a 24-unit affordable housing development project, was funded with \$250,000 of HOME funds, and contains 3 HOME assisted units. During the monitoring visit for Agua Azul, 3 units were inspected and passed initial inspection.

The Edward Romero Terrace Project, a senior affordable housing project, was funded with \$800,000 in HOME funds, and contains 40 units, with 11 HOME designated units. Two units were inspected during monitoring in PY 21. Both units passed initial inspection.

Plaza Feliz, funded with \$1,850,000 in HOME funds, is a 66-unit Affordable Housing Project. Of the 66 units, 55 are affordable units, of which 8 are designated HOME units. Two units were inspected during PY 21. One unit passed initial inspection; the other failed due to an egress issue. The unit passed reinspection.

Cuatro, a senior housing project, was funded with \$2,416,000 in HOME funds. The Project contains 55 affordable units, of which 11 are HOME designated units. During PY 21, 2 units were inspected and both passed initial inspection.

Inca Street Development is a 12-unit affordable housing rehabilitation project that was funded with \$2,400,000 in HOME funds. All 12 affordable units are designated as HOME units. Two units were inspected during the program year. Both units passed initial inspection.

NewLife Homes II was funded with \$62,462 in HOME funds and consists of 17 affordable units, of which 1 is a designated HOME unit. During monitoring in PY 21, 1 unit was inspected and passed initial inspection. The affordable housing development known as NewLife Homes III was funded with \$46,647 in HOME funds and contains 15 affordable units, with 1 designated HOME unit. The HOME designated unit was inspected and passed initial inspection. NewLife Homes IV contains 48 affordable units, of which 3 are designated HOME units, and was funded with \$200,000 in HOME funds. Again, 1 HOME designated unit was inspected and passed initial inspection.

Sleepy Hollow Affordable Rental Housing Development was funded with \$1,078,802 in HOME funds. The project contains 10 units, of which 6 are HOME units. In PY 21, one unit was inspected and passed initial

inspection.

The Phoenix Affordable Rental Housing Development was funded with \$186,246 in HOME funds, as part of the Neighborhood Stabilization Program (NSP) and contains 32 units. Of the 32 units in the Phoenix, 4 are designated as HOME units. Three units were inspected during PY 21 and the 3 passed initial inspection.

Casitas De Colores, a 71-unit mixed affordable rental housing development, was funded with \$1,500,00 in HOME funds. The development contains 49 affordable units, 8 of which are HOME designated units. During PY 21, 2 units were inspected and both passed initial inspection.

The Madera Crossing Affordable Housing Development was funded with \$2,200,000 in HOME funds. The project contains 56 affordable units of which 10 are HOME designated units. Six units were inspected during PY 2021, with 3 units passing initial inspection. Upon reinspection the remaining 3 passed inspection.

Villa De San Felipe Apartments was funded with \$250,000 in HOME funds. There are 160 apartments on site, of which 4 are HOME designated units. One HOME unit was inspected and passed initial inspection during Program Year 21.

Inspections Narrative Continued

The Redlands Affordable Housing Development Project, which contains one HOME assisted unit, was funded with \$32,067 in HOME funds. The 1 HOME unit was inspected and passed initial inspection. Enlace Comunitario (Enlace) received \$536,372.55 of HOME funds in PY 19 to provide 24 TBRA vouchers. Enlace provided 23 TBRA vouchers under the contract. At the time of monitoring in PY 21, the PY 19 contract voucher recipients were ending their 2 years in the TBRA program, therefore there were no inspections done of PY 19 participant units. During PY 20 Enlace received \$536,372.55 in HOME funds to provide 24 TBRA vouchers. Under the PY 20 contract Enlace provided 24 TBRA vouchers. At the time of monitoring in PY 2021, 3 units had been inspected and all 3 units passed inspection. Enlace received \$536,372.55 during PY 21 to provide another 24 TBRA vouchers, however due to the lingering effects of the COVID-19 Pandemic on housing within the city, they were only able to provide 18 TBRA vouchers in PY 21. At the time of the monitoring in PY 2021, not all of the participants had entered the Program, therefore, the sampling was minimal. An initial inspection was done on 1 unit and the unit passed.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The DFCS assesses the affirmative marketing actions on a project-by-project basis, which occurs at the time of application. The HUD Affirmative Fair Housing Marketing Plan (HUD - 935.2A or HUD - 935.2B) must be submitted as part of the application. The Plan is evaluated by staff to ensure that the developer has taken affirmative fair housing into consideration and has incorporated such into its marketing plan.

The affirmative marketing plan is maintained in the project files to be verified after construction has been completed and all of the units in the project are leased or sold. As part of the long-term compliance monitoring, when an onsite inspection is conducted the monitoring assesses how the project is complying with the affirmative marketing plan that was submitted with the initial application.

The HOME funds used for TBRA are targeted to specific populations, therefore are not marketed to the general low-income population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$697,798.3626 of HOME Program Income during Program Year 2021 and expended \$454,368.38 for a rental development activity, 1549. A total of 91 persons were assisted with Program Income. The following client characteristics were reported for activity 1549: 80 White of which 29 reported being Hispanic; 2 American Indian/Alaskan Native; 1 Black/African American/White; 7 Black/African American of which 1 reported being Hispanic; and 1 Asian.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In efforts to foster and maintain affordable housing, the City provided TBRA to 18 households and engaged in activities to preserve or expand affordable housing opportunities in the community, including the activities discussed below.

Luminaria – Completed

The Luminaria Senior Community Development project was completed in June of 2022. The Project contains 92 units, including 77 affordable units.

Hiland Plaza Apartments – Under Construction

The City entered into an agreement for the Hiland Plaza Apartments Project. The Project was awarded \$3,586,842.65 in HOME funds to construct a 92-unit rental housing development, including 75 affordable units. Construction began in March 2022 with an estimated completion date of June 2023.

Brown Property – In LIHTC Compliance Period

The City entered into an agreement with YES Housing to develop the Calle Cuarta Project. Calle Cuarta will be a mixed-used, mixed income development, containing 61 rental units. Construction is scheduled to begin in March 2023.

A WHTF affordable housing RFP was released at the end of Program Year 2021 to solicit applications for rental housing. At the time of this report an allocation had not yet been awarded.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	640				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1				
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name ALBUQUERQUE
Organizational DUNS Number 615720401
UEI
EIN/TIN Number 856000102
Identify the Field Office ALBUQUERQUE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Ms
First Name Carol
Middle Name M
Last Name Pierce
Suffix
Title Family and Community Services Director

ESG Contact Address

Street Address 1 400 MARQUETTE NW ROOM 504
Street Address 2 PO Box 1293
City ALBUQUERQUE
State NM
ZIP Code 87103-
Phone Number 5057682745
Extension
Fax Number 5057683204
Email Address cpierce@cabq.gov

ESG Secondary Contact

Prefix	Ms
First Name	Heidiliza
Last Name	Shultz
Suffix	
Title	ESG Program Contact
Phone Number	5057682844
Extension	
Email Address	hlshultz@cabq.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a visting services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR 65 Narrative

Pursuant to HUD guidance, this section remains blank. Data concerning persons served was submitted through SAGE HMIS Reporting Repository. The SAGE HMIS for the 2021 CAPER was submitted on

September 20, 2022.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	111,097
Total Number of bed-nights provided	187,491
Capacity Utilization	168.76%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Provided 187,491 bed nights to homeless men, women, children and families during Program Year 2021. The number of bed nights provided is higher than Program Year 2020, due to additional beds that were made available for those needing shelter and the need to be isolated due to the COVID-19 Pandemic.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	88,813	105,135	129,676
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	44,950	0
Subtotal Rapid Re-Housing	88,813	150,085	129,676

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	101,664	4,665,691	3,522,630
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	101,664	4,665,691	3,522,630

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	35,577	40,568	63,065
Administration	17,347	85,368	45,516

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	243,401	4,941,712	3,760,887

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	353,838	335,986	631,843

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	353,838	335,986	631,843

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	597,239	5,277,698	4,392,730

Table 31 - Total Amount of Funds Expended on ESG Activities