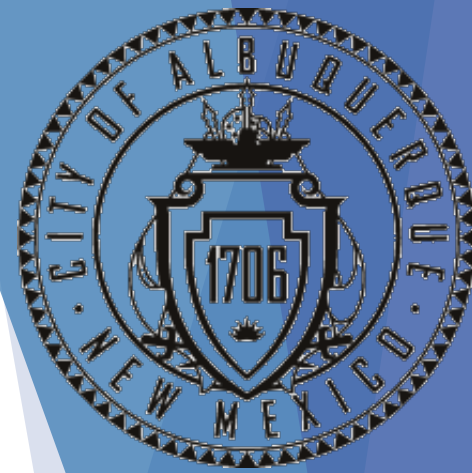


City of Albuquerque Department of Health, Housing & Homelessness



2026 DRAFT Action Plan
Public Hearing
Wednesday, January 14, 2026



health, housing &
homelessness

AGENDA

- Welcome
- Overview
- What is the Action Plan?
- Federal Requirements
- 2026 Action Plan Funding and Activities
- Questions/Comments`

OVERVIEW



In 2026 the City expects to receive over \$6.5 million in grant entitlement funds from the US Department of Housing and Urban Development (HUD)



The City and its local partners use these funds to implement a wide range of projects and activities for low to moderate income City residents and persons experiencing homelessness



Activities/Projects Include:

Affordable Housing Infrastructure Development, Preservation and Improvements

Affordable Housing Mortgage Assistance & Multi-Family Development
Public Services

Homeless Prevention, Intervention and Services

WHAT IS THE ACTION PLAN?

- ▶ Serves as the City's Grant Application to HUD for Federal Funds (CDBG, HOME and ESG)
- ▶ Submitted annually; due 45 days prior to the beginning of the Program Year - pending Congress's Allocation of funds
 - ▶ For Program Year 2026, July 1, 2026 - June 30, 2027
- ▶ Includes projects, goals and objectives, priority needs, planned activities and populations to be served

POSSIBLE USES OF FEDERAL FUNDS

- ▶ Community Development Block Grant (CDBG)
Public Facilities, Affordable Housing, Public Services to low to moderate income persons
- ▶ Home Investment Partnerships Funds (HOME)
Affordable Housing for low to moderate income households
- ▶ Emergency Solutions Grant (ESG)
Homelessness Intervention and Rapid Rehousing
- ▶ COA General Funds (GF)
Supplements Federal funds

REQUIREMENTS

- ▶ Complete and submit a 5-year Consolidated Plan
 - ▶ Current Consolidated Plan July 1, 2023 - June 30, 2028
- ▶ Complete and submit an Annual Action Plan based upon goals from the current Consolidated Plan
- ▶ Must identify the amount of Federal Funds expected to be received from HUD
- ▶ Must specify how those funds will be effectively spent
 - ▶ What services and programs will be provided
- ▶ Must demonstrate that there was a public process - whereby the Action Plan was presented to the public and the public had an opportunity and time to comment
 - ▶ Public Hearing and 30-day comment period
 - ▶ The 30-day comment period will begin on Thursday, January 15, 2026

Funding Eligibility Requirements

- ▶ For CDBG, HOME and ESG - Projects must meet a Consolidated Plan Goal and Priority
- ▶ For CDBG - Projects must also:
 - ▶ Meet one of three National Objectives, except for program administration and planning activities
 - ▶ Benefit to low- and moderate-income (LMI) persons;
 - ▶ Aid in the prevention or elimination of slums or blight; and
 - ▶ Meet an urgent need
 - ▶ Fall within a Matrix Code for entry into the HUD reporting system (IDIS)
 - ▶ <https://files.hudexchange.info/resources/documents/Matrix-Code-Definitions.pdf>

Consolidated Plan Priorities & Goals

- ▶ Affordable Housing Preservation
 - ▶ Goal: Preserve the affordable housing supply in Albuquerque
- ▶ Affordable Housing Development
 - ▶ Goal: Increase access to safe, decent and affordable housing for low- to moderate-income residents
- ▶ Affordable Homeownership Opportunities
 - ▶ Goal: Create affordable homeownership opportunities for low- to moderate-income residents
- ▶ Homeless Prevention Programs
 - ▶ Goal: Increase access to homeless prevention programs
- ▶ Homeless Services and Programs
 - ▶ Goal: Reduce homelessness through access to homeless services and programs

Consolidated Plan Priorities & Goals

- ▶ Public Facilities and Infrastructure
 - ▶ Goal: Enhance and develop public facilities and infrastructure
- ▶ Public Services
 - ▶ Goal: Improve access to public services for low- to moderate-income residents
- ▶ Economic Development Opportunities
 - ▶ Goal: Increase economic development opportunities for low- to moderate-income residents
- ▶ Program Administration
 - ▶ Goal: Manage and administer the program funding and reporting

2026 Action Plan

PROGRAM YEAR 2026

ANTICIPATED FUNDS

CDBG	HOME	ESG	OTHER FUNDS
ENTITLEMENT: \$4,395,720.00 PROGRAM INCOME: \$ 817,352.24 Prior Years: \$ 9,835.54	ENTITLEMENT: \$1,957,084.88 PROGRAM INCOME: \$ 100,000.00 Prior Years: \$ 126,006.32 CITY MATCH (GF): \$ 489,271.22	ENTITLEMENT: \$ 371,047.00 CITY MATCH (GF): \$ 371,047.00	CITY GENERAL FUNDS: \$ 1,045,400.00 WHTF: \$10,000,000.00 CONTINUUM OF CARE (COC): \$3,547,510.00

Planned Housing Projects



DEVELOPMENT & HOMEOWNERSHIP

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Development	TBD - Will be included in a competitive RFP process	HOME HOME Prior Years HOME Match WHTF	\$ 1,711,376.39 \$ 126,006.32 \$ 489,271.22 \$10,000,000.00
Homeownership Assistance/Mortgage Reduction Assistance	Sawmill Community Land Trust (SCLT)	HOME Program Income	\$ 100,000.00
Homeownership Assistance/Mortgage Reduction Assistance	Homewise The Housing Trust	CDBG CDBG Program Income	\$ 1,579,000.00 \$ 21,000.00

PRESERVATION

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Preservation - Public Housing Properties	Albuquerque Housing Authority (AHA)	CDBG CDBG Program Income CDBG Prior Years	\$ 583,218.00 \$ 606,946.46 \$ 9,835.54

CHDO OPERATING

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Community Housing Development Organization (CHDO) Operating	SOL Housing	HOME	\$ 50,000.00

PLANNED INFRASTRUCTURE & PUBLIC FACILITY PROJECTS



INFRASTRUCTURE PROJECTS

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Infrastructure - Uptown Connect	Family Housing Development Corp. (FHDC)	CDBG CDBG Program Income	\$ 615,000.00 \$ 39,405.78

PUBLIC FACILITIES PROJECTS

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Fire Equipment	Albuquerque Fire Rescue	CDBG	\$ 80,000.00



PLANNED PUBLIC SERVICES PROJECTS



PUBLIC SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Eviction Prevention Program	COA Health & Social Services Centers	CDBG	\$ 579,358.00
		CDBG Program Income	\$ 130,000.00
		General Funds	\$ 57,400.00
Senior Meals Program	COA Department of Senior Affairs	CDBG	\$ 80,000.00
		CDBG Program Income	\$ 20,000.00
Tenant/Landlord Helpline	New Mexico Legal Aid	General Funds	\$ 95,000.00



PLANNED HOMELESS INTERVENTION PROJECTS

EMERGENCY SHELTER SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Emergency Shelter for Men/Albuquerque Opportunity Center	Heading Home	ESG	\$ 114,744.37
		ESG Match	\$ 114,744.37
		GF	\$ 39,000.00
Emergency Shelter Services for Women and Children	Barrett Foundation	ESG	\$ 26,900.43
		ESG Match	\$ 26,900.43
		GF	\$ 39,000.00

OTHER HOMELESS SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Rapid ReHousing	Barrett Foundation	ESG ESG Match	\$ 86,732.21 \$ 86,732.21
Street Outreach/Street Connect	Heading Home	ESG ESG Match GF	\$ 64,117.79 \$ 64,117.79 \$ 790,000.00
Homeless Management Information System (HMIS)	NM Coalition to End Homelessness	ESG ESG Match GF	\$ 52,578.91 \$ 52,578.91 \$ 25,000.00

REVIEW OF DRAFT ACTION PLAN

➤ Online Department Website

➤ <https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments>

➤ Beginning Thursday, January 15, 2026

COMMENT PERIOD

- 30- Day Comment Period
- Begins Thursday, January 15th
- Ends Friday, February 13, 2026
- Comments regarding the 2026 DRAFT Action Plan may be submitted to:

Monica Montoya at: mtmontoya@cabq.gov or
Department of Health, Housing & Homelessness
Attn: Monica Montoya
P.O. Box 1293
Albuquerque, New Mexico 87103

QUESTIONS



Thank you!