

# City of Albuquerque Department of Health, Housing & Homelessness



2026 DRAFT Action Plan  
Public Hearing  
Wednesday, January 14, 2026

# AGENDA

- Welcome
- Overview
- What is the Action Plan?
- Federal Requirements
- 2026 Action Plan Funding and Activities
- Questions/Comments

# OVERVIEW



In 2026 the City expects to receive over \$6.5 million in grant entitlement funds from the US Department of Housing and Urban Development (HUD)



The City and its local partners use these funds to implement a wide range of projects and activities for low to moderate income City residents and persons experiencing homelessness



Activities/Projects Include:

Affordable Housing Infrastructure Development, Preservation and Improvements

Affordable Housing Mortgage Assistance & Multi-Family Development  
Public Services

Homeless Prevention, Intervention and Services

# WHAT IS THE ACTION PLAN?

- ▶ Serves as the City's Grant Application to HUD for Federal Funds (CDBG, HOME and ESG)
- ▶ Submitted annually; due 45 days prior to the beginning of the Program Year - pending Congress's Allocation of funds
  - ▶ For Program Year 2026, July 1, 2026 - June 30, 2027
- ▶ Includes projects, goals and objectives, priority needs, planned activities and populations to be served

# POSSIBLE USES OF FEDERAL FUNDS

- ▶ Community Development Block Grant (CDBG)  
Public Facilities, Affordable Housing, Public Services to low to moderate income persons
- ▶ Home Investment Partnerships Funds (HOME)  
Affordable Housing for low to moderate income households
- ▶ Emergency Solutions Grant (ESG)  
Homelessness Intervention and Rapid Rehousing
- ▶ COA General Funds (GF)  
Supplements Federal funds

# REQUIREMENTS

- ▶ Complete and submit a 5-year Consolidated Plan
  - ▶ Current Consolidated Plan July 1, 2023 - June 30, 2028
- ▶ Complete and submit an Annual Action Plan based upon goals from the current Consolidated Plan
- ▶ Must identify the amount of Federal Funds expected to be received from HUD
- ▶ Must specify how those funds will be effectively spent
  - ▶ What services and programs will be provided
- ▶ Must demonstrate that there was a public process - whereby the Action Plan was presented to the public and the public had an opportunity and time to comment
  - ▶ Public Hearing and 30-day comment period
    - ▶ The 30-day comment period will begin on Thursday, January 15, 2026

# Funding Eligibility Requirements

- ▶ For CDBG, HOME and ESG - Projects must meet a Consolidated Plan Goal and Priority
- ▶ For CDBG - Projects must also:
  - ▶ Meet one of three National Objectives, except for program administration and planning activities
    - ▶ Benefit to low- and moderate-income (LMI) persons;
    - ▶ Aid in the prevention or elimination of slums or blight; and
    - ▶ Meet an urgent need
  - ▶ Fall within a Matrix Code for entry into the HUD reporting system (IDIS)
    - ▶ <https://files.hudexchange.info/resources/documents/Matrix-Code-Definitions.pdf>

# Consolidated Plan Priorities & Goals

- ▶ Affordable Housing Preservation
  - ▶ Goal: Preserve the affordable housing supply in Albuquerque
- ▶ Affordable Housing Development
  - ▶ Goal: Increase access to safe, decent and affordable housing for low- to moderate-income residents
- ▶ Affordable Homeownership Opportunities
  - ▶ Goal: Create affordable homeownership opportunities for low- to moderate-income residents
- ▶ Homeless Prevention Programs
  - ▶ Goal: Increase access to homeless prevention programs
- ▶ Homeless Services and Programs
  - ▶ Goal: Reduce homelessness through access to homeless services and programs

# Consolidated Plan Priorities & Goals

- ▶ Public Facilities and Infrastructure
  - ▶ Goal: Enhance and develop public facilities and infrastructure
- ▶ Public Services
  - ▶ Goal: Improve access to public services for low- to moderate-income residents
- ▶ Economic Development Opportunities
  - ▶ Goal: Increase economic development opportunities for low- to moderate-income residents
- ▶ Program Administration
  - ▶ Goal: Manage and administer the program funding and reporting

# 2026 Action Plan

# PROGRAM YEAR 2026

## *ANTICIPATED FUNDS*

CDBG	HOME	ESG	OTHER FUNDS
<b>ENTITLEMENT:</b> <b>\$4,395,720.00</b>	<b>ENTITLEMENT:</b> <b>\$1,957,084.88</b>	<b>ENTITLEMENT:</b> <b>\$ 371,047.00</b>	<b>CITY GENERAL FUNDS:</b> <b>\$ 1,045,400.00</b>
<b>PROGRAM INCOME:</b> <b>\$ 817,352.24</b>	<b>PROGRAM INCOME:</b> <b>\$ 100,000.00</b>	<b>CITY MATCH (GF):</b> <b>\$ 371,047.00</b>	<b>WHTF:</b> <b>\$10,000,000.00</b>
<b>Prior Years:</b> <b>\$ 9,835.54</b>	<b>Prior Years:</b> <b>\$ 126,006.32</b>  <b>CITY MATCH (GF):</b> <b>\$ 489,271.22</b>		<b>CONTINUUM OF CARE (COC):</b> <b>\$3,547,510.00</b>

# Planned Housing Projects



# ***DEVELOPMENT & HOME OWNERSHIP***

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Development	TBD - Will be included in a competitive RFP process	HOME HOME Prior Years HOME Match WHTF	\$ 1,711,376.39 \$ 126,006.32 \$ 489,271.22 \$10,000,000.00
Homeownership Assistance/Mortgage Reduction Assistance	Sawmill Community Land Trust (SCLT)	HOME Program Income	\$ 100,000.00
Homeownership Assistance/Mortgage Reduction Assistance	Homewise The Housing Trust	CDBG CDBG Program Income	\$ 1,579,000.00 \$ 21,000.00

# ***PRESERVATION***

<b>PROJECT</b>	<b>AGENCY</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT OF FUNDING</b>
Affordable Housing Preservation - Public Housing Properties	Albuquerque Housing Authority (AHA)	CDBG CDBG Program Income CDBG Prior Years	\$ 583,218.00 \$ 606,946.46 \$ 9,835.54

# *CHDO OPERATING*

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Community Housing Development Organization (CHDO) Operating	SOL Housing	HOME	\$ 50,000.00

# PLANNED INFRASTRUCTURE & PUBLIC FACILITY PROJECTS



# ***INFRASTRUCTURE PROJECTS***

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Infrastructure - Uptown Connect	Family Housing Development Corp. (FHDC)	CDBG CDBG Program Income	\$ 615,000.00 \$ 39,405.78

# ***PUBLIC FACILITIES PROJECTS***

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Fire Equipment	Albuquerque Fire Rescue	CDBG	\$ 80,000.00



# PLANNED PUBLIC SERVICES PROJECTS



# PUBLIC SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Eviction Prevention Program	COA Health & Social Services Centers	CDBG CDBG Program Income General Funds	\$ 579,358.00 \$ 130,000.00 \$ 57,400.00
Senior Meals Program	COA Department of Senior Affairs	CDBG CDBG Program Income	\$ 80,000.00 \$ 20,000.00
Tenant/Landlord Helpline	New Mexico Legal Aid	General Funds	\$ 95,000.00



# PLANNED HOMELESS INTERVENTION PROJECTS

# ***EMERGENCY SHELTER SERVICES***

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Emergency Shelter for Men/Albuquerque Opportunity Center	Heading Home	ESG	\$ 114,744.37
		ESG Match	\$ 114,744.37
		GF	\$ 39,000.00
Emergency Shelter Services for Women and Children	Barrett Foundation	ESG	\$ 26,900.43
		ESG Match	\$ 26,900.43
		GF	\$ 39,000.00

# OTHER HOMELESS SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Rapid ReHousing	Barrett Foundation	ESG	\$ 86,732.21
		ESG Match	\$ 86,732.21
Street Outreach/Street Connect	Heading Home	ESG	\$ 64,117.79
		ESG Match	\$ 64,117.79
		GF	\$ 790,000.00
Homeless Management Information System (HMIS)	NM Coalition to End Homelessness	ESG	\$ 52,578.91
		ESG Match	\$ 52,578.91
		GF	\$ 25,000.00

# REVIEW OF DRAFT ACTION PLAN

- Online Department Website
- <https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments>
- Beginning Thursday, January 15, 2026

# ***COMMENT PERIOD***

- 30- Day Comment Period
- Begins Thursday, January 15<sup>th</sup>
- Ends Friday, February 13, 2026
- Comments regarding the 2026 DRAFT Action Plan may be submitted to:  
Monica Montoya at: [mtmontoya@cabq.gov](mailto:mtmontoya@cabq.gov) or  
**Department of Health, Housing & Homelessness**  
Attn: Monica Montoya  
P.O. Box 1293  
Albuquerque, New Mexico 87103

# QUESTIONS



# Thank you!