

health, housing &
homelessness

2025 CONSOLIDATED ANNUAL PERFORMANCE REPORT (CAPER)

City of Albuquerque

Department of Health, Housing & Homelessness

Community Development Division



PURPOSE OF THE CAPER

- REPORT TO HOUSING and URBAN DEVELOPMENT (HUD) ON PERFORMANCE FROM THE PAST YEAR (JULY 1, 2025 – JUNE 30, 2026).
- HOW WAS FEDERAL FUNDING UTILIZED?
- DID HHH ACCOMPLISH WHAT IT SET OUT TO DO?
- WERE THE GOALS STATED IN THE 2025 ANNUAL ACTION PLAN MET?

INFORMATION INCLUDED IN THE CAPER

- ANNUAL UPDATE TO HUD ON HOW FUNDS WERE SPENT AND WHAT PROGRESS WAS MADE
- CITY MUST PROVIDE THE COMMUNITY WITH THE FOLLOWING INFORMATION FOR EACH GRANT (CDBG, HOME, ESG):
 - TOTAL AMOUNT OF FUNDS ALLOCATED
 - TOTAL AMOUNT OF FUNDS EXPENDED
 - GEOGRAPHIC DISTRIBUTION OF EXPENDITURES
- THE PROCESS MUST ALLOW FOR COMMUNITY PARTICIPATION

Program Year 2025 Funds

Source	Available
CDBG Entitlement	\$4,395,720.00
CDBG Program Income	\$ 21,000.00
HOME Entitlement	\$1,957,084.88
HOME Match - City General Funds	\$ 489,271.22
HOME Program Income	\$ 100,000.00
ESG Entitlement	\$ 371,047.00
ESG Match – City General Funds	\$ 371,047.00
City General Funds	\$ 255,400.00

2025 ACTION PLAN SUBSTANTIAL AMENDMENTS

Substantial Amendment	FUNDS	PURPOSE
1	Reallocate HOME funds in the amount of \$568,872.55	Remove the Enlace TBRA activity and reallocate the funds to Affordable Housing Development
2	Allocate CDBG funds in the amount of \$1,079,189.00	Allocate PY 20 CDBG funds from Gibson Acquisition to John Marshall Kitchen Renovation activity
3	Reallocate CDBG funds in the amount of \$613,028.50	Remove the Uptown Connect Infrastructure activity, add the COA Parks & Recreation McKinley Teen Center/Boys and Girls Club Renovation activity

AFFORDABLE HOUSING



Affordable Housing

Project Name	Funds	Description	Location
Casitas del Camino	\$3,500,000.00 WHTF \$2,049,950.00 State ARP	In PY 22 AHA was awarded funding for the rehabilitation and new construction of 88 affordable units. Of the 88 units, 42 are being rehabilitated and 46 will be newly constructed. Construction began during PY 25. The Development is expected to be completed in late 2027.	Northwest
Route 66 Flats	\$1,701,335.00 WHTF	In PY 22 High Desert Housing was awarded funding for the development of a 47 unit permanent supportive housing project. Construction was completed in October 2025. Fully leased by end of December 2025.	Southwest
Sawmill Preservation	\$1,625,000.00 WHTF	During PY 2022, funds were loaned to SCLT to acquire 7 single-family homes on the land trust. The homes will be updated and sold as affordable units to income qualified homebuyers. All 7 homes have been acquired by SCLT; 4 have been updated and sold to income qualified homebuyers.	Northwest

Affordable Housing pg. 2

Project Name	Funds	Description	Location
Calle Cuarta	\$3,500,000.00 WHTF	PY 20 funds and City-owned land were awarded to YES Housing for the 61 -unit (all affordable) mixed use development. Construction was completed during PY 2025. The Project will also be comprised of home ownership units.	Northwest
Farolito	\$4,187,152.00 HOME \$3,000,000.00 State ARPA	Sol Housing was awarded PY 22 funds for the construction of an 82 unit Senior development. Construction was completed during PY 25.	Northeast
Somos	\$5,179,188.00 HOME \$1,000,000.00 State ARPA	Sol Housing was awarded funding for the construction of a 70 unit housing development, 59 of those units are designated as affordable. Priority will be given to seniors. Project was under construction during PY 25. Expected completion end of 2026.	Southeast

Affordable Housing pg. 3

Project Name	Funds Allocated	Funds Expended	Description	Location
Cosecha One	\$2,267,538.00 HOME		During PY 2025, Sol Housing was awarded funding for the construction of a 46 unit development, of which 39 are affordable units. The development will be located at San Mateo and Kathryn. The land was awarded through the MRA.	Southeast
Public Housing Preservation	\$952,789.78 CDBG	\$952,789.50 CDBG	In PY 2024 AHA was allocated funds for preservation of public housing units. 130 units at 3 properties underwent preservation efforts that included cabinetry, flooring as well as window removal and replacement. Delay in contract execution (7/1/2025 – 6/30/2026).	Citywide
Affordable Housing Preservation	\$765,189.50 CDBG	\$0 CDBG	La Vida Nueva affordable housing development was allocated funds for the replacement of sliding glass doors in 138 units and the installation of wrought iron security doors in 316 units. Delay in contract execution: 6/1/2026 - 12/31/2026.	Southeast

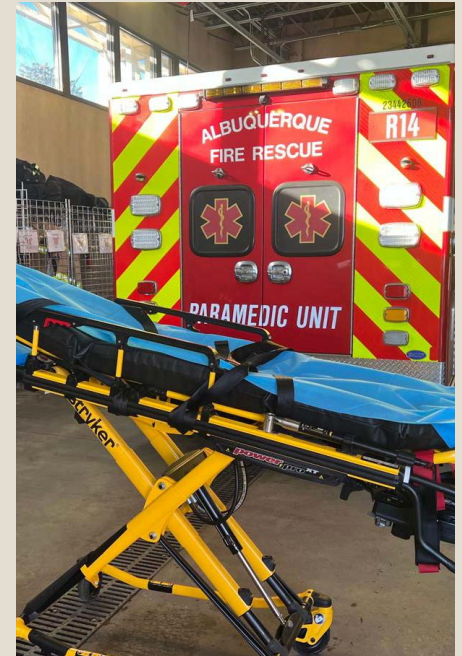
Affordable Housing pg. 4

Project Name	Funds Allocated	Funds Expended	Description	Location
Mortgage Reduction Assistance/ Homeownership Assistance	\$600,000.00 HOME	\$577,573.86 HOME	PY 2022 funds utilized by Sawmill Community Land Trust to provide homeownership assistance. A total of 13 households below 80% AMI received assistance (2025 – 3, 2024 – 4, 2023 – 6). Contract was extended through December 31, 2025 to assist additional households.	Northwest
Mortgage Reduction Assistance/ Homeownership Assistance	\$1,279,000.00 CDBG \$21,000.00 CDBG PI	\$1,279,000.00 CDBG \$21,000.00 CDBG PI	Homewise provided homeownership assistance to 35 low to moderate-income households.	Citywide
Mortgage Reduction Assistance/ Homeownership Assistance	\$100,000.00 HOME	\$64,820.00 HOME	SCLT provided mortgage reduction assistance to 2 households below 80% AMI. Time of performance 1/1/2026 – 9/30/2026	Northwest

Affordable Housing pg. 5

Project Name	Funds Allocated	Funds Expended	Description	Location
Community Housing Development Organization (CHDO) Operating	\$50,000.00 HOME	\$50,000.00 HOME	SOL Housing was awarded funding to plan and coordinate the future development of HOME-funded housing projects, maintain occupancy rates at current HOME-funded projects, as well as provide financial literacy counseling and social services at existing HOME-funded projects.	Citywide

PUBLIC FACILITIES & INFRASTRUCTURE



Public Facilities & Infrastructure

Project Name	Funds Allocated	Funds Expended	Description	Location
Emergency Equipment	\$500,000.00 CDBG Prior Years	\$500,000.00 CDBG Prior Years	Albuquerque Fire Rescue utilized CDBG funds allocated during PY 24 to purchase 2 emergency vehicles that will service Districts 4 and 5. The emergency vehicles were delivered June of 2026.	Northeast/ Northwest Southeast
Affordable Housing Infrastructure	\$450,000.00 CDBG	\$450,000.00 CDBG	Sol Housing was awarded PY 24 funds for infrastructure improvements, including sewer, street and sidewalk, at Farolito Affordable Housing Development. Farolito is an 82 -unit Senior development. Construction was completed during PY 25.	Northeast
Affordable Housing Infrastructure	\$158,756.50 CDBG	\$158,756.50 CDBG	Sol Housing was awarded PY 24 funds for infrastructure improvements, including sewer, sidewalk, street and water, at Somos Housing Development. Somos contains 70 units, 59 of which are affordable. Construction is expected to be completed in late 2026.	Southeast

Public Facilities & Infrastructure pg. 2

Project Name	Funds Allocated	Funds Expended	Description	Location
John Marshall Kitchen Renovation	\$1,079,189.00 CDBG	\$0 CDBG	Funding was allocated for the renovation of the CLN Child Care Center kitchen. 956 square feet to be renovated. Time of performance 3/3/2026 - 2/26/2027.	Citywide
McKinley Teen Center Renovation	\$613,028.50 CDBG	\$0 CDBG	COA Parks & Recreation was allocated funds for the renovation of the gym floor and HVAC system at McKinley Teen Center. The gym is used by the Boys & Girls Club participants. Time of performance 5/27/2026 – 12/31/2026.	Northeast

PUBLIC SERVICES



MASTER CARD NUMBER

PAY THIS AMOUNT 1146.00

SHOW AMOUNT \$ 790

PAID HERE

DISCONNECTION NOTICE

ACCOUNT NUMBER 17178627

As of this date, this notice is not valid.

AMOUNT DUE 181.68

UTILITY SERVICE



Public Services pg. I

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Senior Meals	\$119,300.00 CDBG	\$111,360.10 CDBG	Seniors	The Department of Senior Affairs provided nutritious meals to 2,191 senior citizens at various senior centers in low-moderate income areas in city.
Dental Care Services	\$229,760.00 CDBG \$ 67,400.00 General Funds	\$229,760.00 CDBG \$ 67,400.00 General Funds	Individuals	Albuquerque Healthcare for the Homeless provided dental care services to 413 (296 CDBG, 117 GF) people experiencing homelessness through 704 encounters.
Eviction Prevention Program	\$310,298.00 CDBG	\$310,298.00 CDBG	Individuals	HHH's Health & Social Services Centers provided financial assistance to 180 households 414 low to moderate income persons who were facing eviction and/or utility shut off, in.

Public Services pg. 2

Projects	Funds Allocated	Funds Expended	Served	Services Provided
Tenant Landlord Helpline	\$85,000.00 General Funds	\$85,000.00 General Funds	Individuals	New Mexico Legal Aid provided housing related legal information to 1,189 persons, as well as advice and counsel to 418 people.

HOMELESS PREVENTION & INTERVENTION



Homeless Program Services

Project	Funds Allocated	Funds Expended	Served	Services Provided
Overnight Shelter	\$26,900.43 ESG \$26,900.43 ESG Match \$39,000.00 General Funds	\$53,713.77 ESG \$53,713.77 ESG Match \$38,726.51 General Funds	Women and children	Barrett Foundation provided emergency shelter services (Barrett House) to 115 (68 ESG, 47 GF) homeless women and children. Services include shelter, housing referrals, and supportive services such as counseling, substance abuse treatment referral and employment referral. 59% of clients sheltered at Barrett House transitioned to housing.
Overnight Shelter	\$114,744.37 ESG \$114,744.37 ESG Match \$39,000.00 General Funds	\$229,488.74 ESG \$229,488.74 ESG Match \$39,000.00 General Funds	Men	Heading Home's Albuquerque Opportunity Center (AOC) provided emergency shelter, as well as supportive services to 597 (442 ESG, 155 GF) homeless men. Supportive services range from housing referrals to counseling, substance abuse treatment and employment. 18% of individuals transitioned into safe, stable housing at the end of their stay.

Homeless Program Services pg. 2

Project	Funds Allocated	Funds Expended	Served	Services Provided
Rapid Re-Housing Program	\$86,732.21 ESG \$86,732.21 ESG Match	\$172,541.24 ESG \$172,541.24 ESG Match	Families- Women and children	Barret Foundation provided 13 homeless women who are head of households with rental assistance (housing vouchers) and case management services. A total of 38 individuals were provided housing during the Program Year. 92% of households receiving rental assistance remained in the Program or exited to permanent housing during the Program Year.
Street Outreach/ Street Connect	\$64,117.79 ESG \$64,117.79 ESG Match \$790,000.00 General Funds	\$119,070.71 ESG \$119,070.71 ESG Match \$563,012.35 General Funds	Individuals	Heading Home's Street Connect Program provided individuals with intensive case management and connected them to housing. The Program assisted 266 individuals experiencing homelessness who are high utilizers of EMS services.

Homeless Program Services pg. 3

Project	Funds Allocated	Funds Expended	Served	Services Provided
Homeless Management Information System (HMIS) Program	\$52,578.91 ESG \$52,578.91 ESG Match \$25,000.00 General Funds	\$46,356.38 ESG \$46,356.38 ESG Match \$25,000.000 General Funds	N/A	NMCEH provided management, implementation and coordination of HMIS. This included providing HMIS trainings and site visits for the City's subrecipients, providing one-to-one assistance to HMIS users, analyzing data, and generating reports as requested by the City. NMCEH also provided support to participating agencies and HMIS users, ongoing technical assistance, data analysis and reporting to support the City's homeless services programs.

COMMENT PERIOD

- 15 Day comment period
- Begins **Wednesday, September 2, 2026**
- Ends **Wednesday, September 16, 2026**
at 5 p.m.
- All public comments **must** be received by
5 p.m. **September 16, 2026**

PUBLIC COMMENTS

Submit written comments to:

mtmontoya@cabq.gov

OR

**Department of Health, Housing &
Homelessness**

Attn: Monica Montoya

P.O. Box 1293

Albuquerque, NM 87103

Questions



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THANK YOU!

