



# CITY OF ALBUQUERQUE DEPARTMENT OF HEALTH, HOUSING & HOMELESSNESS

2025 DRAFT Action Plan

Public Hearing

Wednesday, January 22, 2025



health, housing &  
homelessness

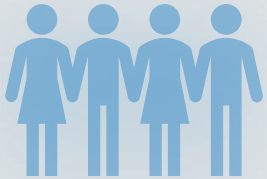
# AGENDA

- Welcome
- Overview
- What is the Action Plan?
- Federal Requirements
- 2025 Action Plan Funding and Activities
- Questions/Comments

# OVERVIEW



In 2025 the City expects to receive over \$6.5 million in grant entitlement funds from the US Department of Housing and Urban Development (HUD)



The City and its local partners use these funds to implement a wide range of projects and activities for low to moderate income City residents and individuals experiencing homelessness



Activities/Projects Include:

Affordable Housing Infrastructure Development, Preservation and Improvements

Affordable Housing Mortgage Assistance & Multi-Family Development

Public Services

Homeless Prevention, Intervention and Services

# WHAT IS THE ACTION PLAN?

- Serves as the City's Grant Application to HUD for Federal Funds
- Submitted annually; due 45 days prior to the beginning of the Program Year – pending Congress's Allocation of funds
  - *For Program Year 2025, July 1, 2025 – June 30, 2026*
- Includes projects, goals and objectives, priority needs, planned activities and populations to be served

# WHAT IS THE ACTION PLAN?

## ■ Funding Uses:

- *Community Development Block Grant (CDBG)*  
*Public Facilities, Affordable Housing, Public Services to low to moderate income persons*
- *Home Investment Partnerships Funds (HOME)*  
*Affordable Housing for low to moderate income households*
- *Emergency Solutions Grant (ESG)*  
*Homelessness Intervention and Rapid Rehousing*
- *COA General Funds (GF)*  
*Supplements Federal funds*

# REQUIREMENTS

- Complete and submit a 5-year Consolidated Plan
  - *Current Consolidated Plan July 1, 2023 – June 30, 2028*
- Complete and submit an Annual Action Plan based upon goals from the current Consolidated Plan
- Must identify the amount of Federal Funds expected to receive from HUD
- Must specify how those funds will be effectively spent
  - *What services and programs will be provided*
- Must demonstrate that there was a public process – whereby the Action Plan was presented to the public and the public had an opportunity and time to comment
  - *Public Hearing and 30-day comment period*
    - The 30-day comment period will begin on Thursday, January 23, 2025

# Funding Eligibility Requirements

- For CDBG, HOME and ESG – Projects **must** meet a Consolidated Plan Goal and Priority
- For CDBG – Projects **must** also:
  - *Meet one of three National Objectives, except for program administration and planning activities*
    - Benefit to low- and moderate-income (LMI) persons;
    - Aid in the prevention or elimination of slums or blight; and
    - Meet an urgent need
  - *Fall within a Matrix Code for entry into the HUD reporting system (IDIS)*
    - <https://files.hudexchange.info/resources/documents/Matrix-Code-Definitions.pdf>

# Consolidated Plan Priorities & Goals

- Affordable Housing Preservation
  - *Goal: Preserve the affordable housing supply in Albuquerque*
- Affordable Housing Development
  - *Goal: Increase access to safe, decent and affordable housing for low- to moderate-income residents*
- Affordable Homeownership Opportunities
  - *Goal: Create affordable homeownership opportunities for low- to moderate-income residents*
- Homeless Prevention Programs
  - *Goal: Increase access to homeless prevention programs*
- Homeless Services and Programs
  - *Goal: Reduce homelessness through access to homeless services and programs*



# Consolidated Plan Priorities & Goals

- Public Facilities and Infrastructure
  - *Goal: Enhance and develop public facilities and infrastructure*
- Public Services
  - *Goal: Improve access to public services for low- to moderate-income residents*
- Economic Development Opportunities
  - *Goal: Increase economic development opportunities for low- to moderate-income residents*
- Program Administration
  - *Goal: Manage and administer the program funding and reporting*

# 2025 Action Plan

A white L-shaped graphic element is positioned on the right side of the image. It consists of a vertical bar and a horizontal bar that meet at a right angle, forming an 'L' shape. The vertical bar is on the right, and the horizontal bar extends to the left from its base. The entire graphic is white and stands out against the dark blue background.

# *PROGRAM YEAR 2025 ANTICIPATED FUNDS*

CDBG	HOME	ESG	OTHER FUNDS
ENTITLEMENT: \$4,221,830.00	ENTITLEMENT: \$1,947,445.00	ENTITLEMENT: \$ 376,019.00	CITY GENERAL FUNDS: \$ 246,656.00
PROGRAM INCOME: \$ 21,000.00	PROGRAM INCOME: \$ 100,000.00  CITY MATCH (GF): \$ 486,861.25	CITY MATCH (GF): \$ 376,019.00	CONTINUUM OF CARE (COC): \$3,412,697.29



# PLANNED HOUSING PROJECTS

# DEVELOPMENT & HOMEOWNERSHIP

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Development	TBD	HOME HOME Match	\$1,291,327.95 \$ 361,861.25
Homeownership Assistance/Mortgage Reduction Assistance	Sawmill Community Land Trust (SCLT)	HOME Program Income	\$ 100,000.00
Homeownership Assistance/Mortgage Reduction Assistance	Homewise	CDBG CDBG Program Income	\$1,279,000.00 \$ 21,000.00

# *PRESERVATION*

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Preservation - ADAPT Program Security Upgrades/Updates – La Vida Nueva Apartments	La Vida Nueva Housing	CDBG	\$ 765,189.50
Affordable Housing Preservation– Downtown 700 2 <sup>nd</sup> Street	TBD	CDBG	\$ 200,000.00

# TENANT BASED RENTAL ASSISTANCE & CHDO OPERATING

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Tenant Based Rental Assistance (TBRA)	Enlace	HOME HOME Match	\$ 411,372.55 \$ 125,000.00
Community Housing Development Organization (CHDO) Operating	SOL Housing	HOME	\$ 50,000.00

# *FAIR HOUSING*

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Fair Housing Education and Training	COA Office of Civil Rights	General Funds	\$ 10,000.00
Tenant/Landlord Helpline	New Mexico Legal Aid	General Funds	\$ 75,000.00





# PLANNED INFRASTRUCTURE PROJECTS

# *INFRASTRUCTURE PROJECTS*

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Infrastructure – Uptown Connect	Family Housing Development Corp. (FHDC)	CDBG	\$ 500,000.00



# PLANNED PUBLIC SERVICES PROJECTS

# PUBLIC SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Childcare for Homeless Children	Cuidando Los Ninos	CDBG	\$ 34,214.50
Senior Meals Program	COA Department of Senior Affairs	CDBG	\$ 119,300.00
Dental Services for Persons Experiencing Homelessness	Albuquerque Healthcare for the Homeless (AHCH)	CDBG GF	\$ 229,760.00 \$ 67,400.00
Eviction Prevention Program	COA Health & Social Services Centers	CDBG	\$ 250,000.00



# PLANNED HOMELESS INTERVENTION PROJECTS

# EMERGENCY SHELTER SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Emergency Shelter for Men/Albuquerque Opportunity Center	Heading Home	ESG ESG Match GF	\$ 114,744.37 \$ 114,744.37 \$ 39,000.00
Emergency Shelter Services for Women and Children	Barrett Foundation	ESG ESG Match GF	\$ 26,900.43 \$ 26,900.43 \$ 30,256.00



# OTHER HOMELESS SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Rapid ReHousing	Barrett Foundation	ESG ESG Match	\$ 86,732.21 \$ 86,732.21
Street Outreach/Street Connect	Heading Home	ESG ESG Match	\$ 66,429.77 \$ 66,429.77
Homeless Management Information System (HMIS)	NM Coalition to End Homelessness	ESG ESG Match GF	\$ 54,890.89 \$ 54,890.89 \$ 25,000.00





# COMMENT PERIOD

## 1/23/2025 – 2/21/2025

Written comments regarding the **2025 DRAFT Action Plan** may be submitted to:

Monica Montoya at

[mtmontoya@cabq.gov](mailto:mtmontoya@cabq.gov)

or by mail at:

The Department of Health, Housing & Homelessness, Attn: Monica Montoya, P.O. Box 1293, Albuquerque, New Mexico 87103

THE DRAFT ACTION PLAN MAY BE REVIEWED ONLINE  
AT:

[HTTPS://WWW.CABQ.GOV/HEALTH-HOUSING-  
HOMELESSNESS/TRANSPARENCY/CONSOLIDATED-  
PLANS-AND-AMENDMENTS](https://www.cabq.gov/health-housing-homelessness/transparency/consolidated-plans-and-amendments)

BEGINNING THURSDAY, JANUARY 23, 2025

THANK YOU!

