

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

As a U.S. Department of Housing and Urban Development (HUD) Entitlement City, the City of Albuquerque must submit to HUD a Consolidated Plan and an Annual Action Plan. Submission of both Plans is necessary to secure Federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) funds. The Consolidated Plan provides HUD with a comprehensive assessment of the City's housing and community development needs and outlines the City's priorities, objectives and strategies for the investment of CDBG, HOME, and ESG funds to address these needs over a five-year period, July 1, 2018 and ending June 30, 2023. The 2021 Action Plan is the fourth Action Plan to be submitted under the City's 2018 - 2022 Consolidated Plan, outlining the City's goals from July 1, 2021 – June 30, 2022. The Action Plan follows the priorities set out in the Consolidated Plan which were developed after extensive community input and analysis of the existing data at the time.

The 2021 Action Plan will carry on the idea of a forward-looking programmatic concept intended to foster stability and mobility, helping vulnerable communities become stable communities, places where all residents may advance toward a better quality of life.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In consideration of community input, available data and the results of the approved Assessment of Fair Housing (AFH), the priority needs listed below were established.

1. AFH Factor 1: Location and type of affordable housing
2. AFH Factor 2: Availability of affordable units in a range of sizes
3. AFH Factor 3: Availability, type, frequency and reliability of public transportation
4. AFH Factor 4: Availability of affordable, accessible units in a range of unit sizes
5. AFH Factor 5: Location of employment

6. AFH Factor 6: Location of proficient schools
7. AFH Factor 7: Access to safe neighborhoods
8. AFH Factor 8: Access to low poverty neighborhoods
9. AFH Factor 9: Community opposition
10. AFH Factor 10: Lack of private investment in specific neighborhoods
11. AFH Factor 11: Lack of assistance for housing accessibility modifications
12. AFH Factor 12: Private discrimination
13. AFH Factor 13: Lack of affordable integrated housing for individuals in need of supportive services
14. Need for homeownership assistance
15. Need for new/improved public facilities and infrastructure
16. Need for public services
17. Need for economic opportunity for Low Income Residents

Consistent with HUD's national goals for the CDBG, HOME and ESG programs to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income residents, the priority needs listed above will continue to be addressed through this Action Plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City chose projects for the 2021 Action Plan based upon past performance and priorities that were determined when developing the 2018 - 2022 Consolidated Plan. Projects were evaluated to ensure that performance on goal attainment was met according to the agreement and in line with federal and local requirements. During the development of the current Consolidated Plan, 2018 - 2022, many focus groups were held to gain public input on priorities. Requests for Proposals (RFP) were then issued and contracts were awarded for those projects that met the priorities. The contracts are renewable for potentially a 3-year period depending upon performance. These projects have been evaluated to ensure that the priorities of the Consolidated Plan are being met through the projects.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	ALBUQUERQUE	
CDBG Administrator	ALBUQUERQUE	Department of Family and Community Services
HOPWA Administrator		
HOME Administrator	ALBUQUERQUE	Department of Family and Community Services
ESG Administrator	ALBUQUERQUE	Department of Family and Community Services
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Monica Montoya

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City regularly engages and consults with representatives from multiple agencies, groups and organizations involved in the development of affordable housing, the creation of job opportunities for low-and moderate-income residents, those that provide services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons and low to moderate income individuals.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Albuquerque Housing Authority
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Albuquerque Housing Authority (AHA) was consulted for data and information necessary for the 2021 Action Plan. The AHA is also represented on the City's Affordable Housing Committee which was asked to review the 2021 Action Plan. The AHA collaborated with the City on the preparation of the 2017 Assessment of Fair Housing and meets regularly with staff from the Division to discuss Fair Housing issues.
2	Agency/Group/Organization	Albuquerque Department of Municipal Development
	Agency/Group/Organization Type	Planning organization Grantee Department
	What section of the Plan was addressed by Consultation?	Public Infrastructure Improvements
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City Department was consulted while developing the 2021 Action Plan regarding public infrastructure improvements. The consultation led to a partnership to improve public infrastructures.
3	Agency/Group/Organization	City of Albuquerque Planning Department
	Agency/Group/Organization Type	Planning organization Grantee Department

	What section of the Plan was addressed by Consultation?	Improving Housing Stock
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This City Department is consulted regularly, regarding ongoing projects and future collaborations on the implementation of projects.
4	Agency/Group/Organization	New Mexico Coalition to End Homelessness
	Agency/Group/Organization Type	Services-homeless Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The New Mexico Coalition to End Homelessness was consulted for information necessary to complete sections of the Plan addressing all aspects of homelessness, including emergency and transitional housing for vulnerable communities, as well as necessary support services to keep those communities permanently housed.

5	Agency/Group/Organization	New Mexico Mortgage Finance Authority
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Service-Fair Housing Other government - State Community Development Financial Institution
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Mortgage Finance Authority (MFA) was consulted for information necessary to complete sections of the Plan addressing affordable home ownership, the needs of vulnerable populations and the precariously housed, and investment in affordable housing development. The MFA is represented on the City's Affordable Housing Committee and was asked to review and comment on the 2021 Action Plan. By coordinating with the MFA on strategic planning issues, we will improve coordination on the joint funding of many of the City's affordable housing development projects. The City also consulted with the MFA's Community Development Section regarding HOPWA funds, which will result in an MOU where the MFA administers those funds for the City.
6	Agency/Group/Organization	New Mexico Solutions
	Agency/Group/Organization Type	Services-homeless Services-Health Regional organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	New Mexico Solutions was consulted for data and information necessary. This consultation provided information necessary on addressing the supportive service needs of persons with mental illness, those suffering from drug addiction, and other vulnerable communities, from emergency housing to health care and social services.
7	Agency/Group/Organization	Albuquerque Office of Equity and Inclusion
	Agency/Group/Organization Type	Service-Fair Housing Civic Leaders Grantee Department
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Office of Equity and Inclusion was consulted for data and information necessary to complete sections of the Plan addressing fair housing issues, as well as the supportive service needs of vulnerable populations from emergency and transitional housing to health care and social services.
8	Agency/Group/Organization	City of Albuquerque Office of Civil Rights
	Agency/Group/Organization Type	Service-Fair Housing Civic Leaders Grantee Department
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City Department was consulted while developing the 2021 Action Plan regarding fair housing education.
9	Agency/Group/Organization	NEW MEXICO AIDS SERVICES
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-homeless Services-Health Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	New Mexico AIDS Services was consulted for data and information necessary to complete the Plan addressing the housing, health and supportive needs of people with HIV/AIDS.
10	Agency/Group/Organization	New Day Youth and Family Services (A New Day)
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education Child Welfare Agency Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A New Day was consulted for data and information necessary to complete the Plan.
11	Agency/Group/Organization	Youth Development, Inc.
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education Services-Employment Child Welfare Agency Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Youth Development, Inc was consulted for data and information necessary to complete the Plan.
12	Agency/Group/Organization	BERNALILLO COUNTY
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consulted with Bernalillo County which led to a partnership providing social services to persons being released from the Metropolitan Detention Center.

13	Agency/Group/Organization	NEW MEXICO DEPARTMENT OF HEALTH - CHILDHOOD LEAD POISONING PREVENTION PROGRAM
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consulted with the State Epidemiologist about the incidents of lead-based paint poisoning within Albuquerque which is very low. The addresses of the housing units in which children have been identified as lead poisoned is not considered public information by the State Department of Health and will not release that information. Although specific addresses are not available Reuters published a map on lead poisoning among children for Albuquerque by zip code. The results of tested children indicated that low levels of lead poisoning are present in Albuquerque.
14	Agency/Group/Organization	Federal Communications Commission
	Agency/Group/Organization Type	Other government - Federal
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Information from the Federal Communications Commission was used to address HUD requirement to discuss broadband access and the digital divide during the development of the Consolidated Plan. Refer to Section MA-50 of the Consolidated Plan.
15	Agency/Group/Organization	Albuquerque Fire Department Station 1
	Agency/Group/Organization Type	Fire Rescue Grantee Department

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	1:1 consultation with the Albuquerque Fire Rescue concerning public safety improvements necessary to provide a safe and suitable living environment in low- and moderate-income areas. Information from the Albuquerque Fire Rescue was used to address HUD's requirement to discuss disaster resilience in the Housing Market Analysis. Refer to Section MA-50 of the Consolidated Plan.
16	Agency/Group/Organization	Department of Environmental Health
	Agency/Group/Organization Type	Health Agency Grantee Department
	What section of the Plan was addressed by Consultation?	Energy Efficiency
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	1:1 consultation with the City's Department for the PY 2021 Action Plan regarding energy efficiency in owner occupied units.
17	Agency/Group/Organization	GREATER ALBUQUERQUE HOUSING PARTNERSHIP
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing CHDO
	What section of the Plan was addressed by Consultation?	Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	1:1 consultation for the PY 2021 Action Plan regarding possible infrastructure development.
18	Agency/Group/Organization	Albuquerque Healthcare for the Homeless
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	1:1 consultation with Healthcare for the Homeless for the PY 2021 Action Plan regarding facility renovation.
19	Agency/Group/Organization	City of Albuquerque Parks & Recreation Department
	Agency/Group/Organization Type	Services - Parks/Recreational Grantee Department
	What section of the Plan was addressed by Consultation?	Public Facility Improvements
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	1:1 consultation with the Parks & Recreation Department regarding public facility improvements during the program year 2021. Resulted in continued collaboration to parks improvements.

20	Agency/Group/Organization	Hopeworks
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Health Services-Education Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	1:1 consultation with Hopeworks for the PY 2021 Action Plan to renovate/improve the day shelter campus.

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not consult with other local governments, or participating jurisdictions, which work with similar grants. This was not done because Albuquerque, being the largest City in New Mexico, has very different issues and programs that are not directly comparable to other cities in the state.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	New Mexico Coalition to End Homelessness	The City partners with the NM Coalition to End Homelessness in the administration and delivery of the CoC. This partnership ensures that the goals are in alignment.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Assessment of Fair Housing	City of Albuquerque	The City of Albuquerque, the City of Rio Rancho and the Albuquerque Housing Authority collaborated in the development of the Assessment of Fair Housing (AFH). Contributing factors identified in the AFH for Albuquerque were incorporated into the 2018-2022 Consolidated Plan and consequently into the 2021 Action Plan.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

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AP-12 Participation – 91.105, 91.200(c)

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)

Table 4 – Citizen Participation Outreach

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Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

For the 2021 Action Plan, the City anticipates the availability of the following resources listed by fund type, inclusive of HUD entitlement funds, program income, prior year(s) HUD funds and local resources: CDBG - \$4,553,066.00; HOME - \$2,051,595.00 ; ESG - \$395,622.00; General Fund- \$3,050,286.00; Workforce Housing Trust Fund- \$2,710,116.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	4,553,066	311,190	0	4,864,256	0	The annual allocation of CDBG funds is subject to Federal appropriations and changes in demographic data used in HUD's formulas for each respective program.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,051,595	300,000	1,021,033	3,372,628	0	The annual allocation of funds is subject to federal appropriations and changes in demographic data used in HUD's formulas for each respective program.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	395,622	44,460	0	440,082	0	The annual allocation of ESG funds is subject to Federal appropriations and changes in demographic data used in HUD's formulas for each respective program.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Admin and Planning Multifamily rental new construction Multifamily rental rehab Overnight shelter Public Services Rapid re-housing (rental assistance) TBRA Other	3,050,286	0	0	3,050,286	3,050,286	Local General Funds are subject to annual appropriations.
Other	public - local	Acquisition Homebuyer assistance Multifamily rental new construction New construction for ownership	2,710,116	0	0	2,710,116	0	Local Bond Funds are subject to voter approval every two years. These bond funds are generally used for new construction of rental housing.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Depending on the financing structure of a given project, it may be advantageous for the City to use CDBG and HOME funds to leverage

appropriate state, local and private resources, including but not limited to those listed below.

State Resources

- New Mexico State Low-Income Housing Tax Credit Program

Local Resources

The City's Workforce Housing Trust Fund (WHTF) is a source of revenue used to support the preservation and production of affordable housing in the city. These funds can be leveraged with additional resources, including HOME and CDBG, and have a long-term affordability requirement. The WHTF is funded by a biannual voter approved City bond. This bond requires the Mayor to set aside up to 8% of the General Obligation Bond Capital Improvement Program, which is to be directed to the WHTF to provide workforce housing. As described in § 14-9-4 CREATION AND ADMINISTRATION OF THE WORKFORCE HOUSING TRUST FUND, "Projects receiving funding or land under the Workforce Housing Opportunity act shall leverage non-city funds by at least a 4:1 ratio (non-city to city resources). The Plan may make exception to this ratio for certain hard to develop projects to be defined. Federal and state funds flowing through the city are not considered city funds for purposes of this requirement." For these purposes, "hard to develop projects" include those projects where:

- At least a portion serves vulnerable or extremely low-income populations.
- The developer is able to adequately justify to the City that the physical condition, shape or location of the property make the property difficult to develop.
- The project is being developed on land contributed by the City of Albuquerque as the City aims to acquire land for affordable housing development if the land is difficult to develop.

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- Private Developer Contributions

Matching Requirements

The City of Albuquerque provides a dollar-for-dollar cash match from the City's General Fund for the Emergency Solutions Grant (ESG) program. The City of Albuquerque leverages HOME funds with other local and private, non-federal resources, in order to meet the 25 percent matching requirement for the HOME Program. Eligible forms of HOME match are documented by the City and reported to HUD as part of the Consolidated Annual Performance and Evaluation Report (CAPER) each year.

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If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

According to data compiled by the Planning Department, the City owns vacant properties for the possible development of affordable housing located outside of floodplains and near principal arterial or major collector streets. Alternatively, these properties may be used for other civic purposes such as public facilities to benefit area residents.

Discussion

The expected resources are to be utilized to achieve the overall goals of the Strategic Plan. Assuming continued level funding of the CDBG, HOME and ESG programs, the City expects to utilize approximately \$30.8 million of CDBG, \$16.5 million of HOME, \$1.8 million of ESG, \$15.2 million of General Fund, and \$11.6 million of Workforce Housing Trust Funds during the five-year period of the Consolidated Plan which began July 1, 2018 and ends June 30, 2023. Additionally, the City is a recipient of \$527,699 Housing Opportunities for Persons with Aids (HOPWA) which are utilized to provide safe, high quality housing that is affordable for people that fall under this program in need of services and supportive housing. HOPWA is administered through HUD programs such as TBRA, short term rent, mortgage and utility assistance, and permanent housing placement. The City has an agreement with the State of New Mexico Mortgage Finance Authority to administer those funds.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

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Goals Summary Information

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
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1	Affordable Housing Development	2018	2022	Affordable Housing	Investment Areas Investment & Reinvestment Areas	AFH1 Location and type of affordable housing AFH10 Lack private invest. specific neighborhood AFH12 Private discrimination AFH13 Lack affrd. integrated hsg. persons in need AFH2 Availability afford. units in range of sizes AFH3 Availability, type, frequency, public transp. AFH4 Availability afford. units in range of sizes AFH5 Location of employment AFH6 Location of proficient schools AFH7 Access to safe neighborhoods AFH8 Access to low poverty neighborhoods	HOME: \$2,528,516 Workforce Housing Trust Fund: \$2,710,274	
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
						AFH9 Community opposition		
2	Affordable Homeownership Assistance	2018	2022	Affordable Housing		Need for Homeownership Assistance	HOME: \$2,528,516 Workforce Housing Trust Fund: \$2,710,274	
3	Homelessness Interv. & Rapid Rehousing	2018	2022	Affordable Housing	Citywide Investment	AFH12 Private discrimination AFH13 Lack affrd. integrated hsg. persons in need		
4	Fair Housing Services (AFH3)	2018	2022	Affordable Housing	Citywide Investment	AFH1 Location and type of affordable housing AFH10 Lack private invest. specific neighborhood AFH12 Private discrimination	General Fund: \$85,000	Other: 1 Other
5	Services for Children and Youth	2018	2022	Non-Housing Community Development	Citywide Investment	Need for Public Services	CDBG: \$35,838 General Fund: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 60 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Services for Senior Citizens	2018	2022	Non-Housing Community Development	Citywide Investment	Need for Public Services	CDBG: \$119,300	Public service activities other than Low/Moderate Income Housing Benefit: 1700 Persons Assisted
7	Public Facilities and Infrastructure	2018	2022	Non-Housing Community Development	Investment Areas Investment & Reinvestment Areas Citywide Investment	Need for Public Facilities and Infrastructure	CDBG: \$2,299,659	

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8	Program Administration	2018	2022	Non-Housing Community Development	Citywide Investment	AFH1 Location and type of affordable housing AFH10 Lack private invest. specific neighborhood AFH11 Lack of assist. housing access modifications AFH12 Private discrimination AFH13 Lack affrd. integrated hsg. persons in need AFH2 Availability afford. units in range of sizes AFH3 Availability, type, frequency, public transp. AFH4 Availability afford. units in range of sizes AFH5 Location of employment AFH6 Location of proficient schools AFH7 Access to safe neighborhoods	CDBG: \$910,613 HOME: \$205,160	Other: 1 Other
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
						AFH8 Access to low poverty neighborhoods AFH9 Community opposition		
9	Affordable Housing Preservation - Ownership	2018	2022	Affordable Housing				

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing Development
	Goal Description	
2	Goal Name	Affordable Homeownership Assistance
	Goal Description	
3	Goal Name	Homelessness Interv. & Rapid Rehousing
	Goal Description	
4	Goal Name	Fair Housing Services (AFH3)
	Goal Description	
5	Goal Name	Services for Children and Youth
	Goal Description	

6	Goal Name	Services for Senior Citizens
	Goal Description	
7	Goal Name	Public Facilities and Infrastructure
	Goal Description	
8	Goal Name	Program Administration
	Goal Description	
9	Goal Name	Affordable Housing Preservation - Ownership
	Goal Description	

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Projects

AP-35 Projects – 91.220(d)

Introduction

In order to address high priority needs identified in the Strategic Plan, the City of Albuquerque will invest CDBG, HOME, ESG, Workforce Housing Trust Fund and General funds in projects that develop new affordable housing units, promote homeownership, provide fair housing services, provide services to low-and moderate-income residents; including youth and seniors, as well as provide services and supportive housing for non-homeless persons requiring special needs, address and prevent homelessness and improve public facilities and infrastructure. In addition to the 17 the priority needs addressed in the 2021 Action Plan, these projects will further HUD’s national goals for the CDBG, HOME and ESG programs to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income Albuquerque residents.

Projects

#	Project Name
1	2021 Administration
2	CHDO Operating
3	Affordable Homeownership Assistance
4	Senior Meals
5	Public Facilities & Infrastructure
6	Dental Services
7	Tenant Based Rental Assistance
8	Emergency Motel Vouchers
9	Homeless Intervention & Rapid Rehousing
10	Early Childhood Services
11	Affordable Housing Development
12	Affordable Housing Preservation - Homeownership

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

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1	Project Name	2021 Administration
	Target Area	Citywide Investment
	Goals Supported	Program Administration
	Needs Addressed	AFH1 Location and type of affordable housing AFH2 Availability afford. units in range of sizes AFH3 Availability, type, frequency, public transp. AFH4 Availability afford. units in range of sizes AFH5 Location of employment AFH6 Location of proficient schools AFH7 Access to safe neighborhoods AFH8 Access to low poverty neighborhoods AFH9 Community opposition AFH10 Lack private invest. specific neighborhood AFH11 Lack of assist. housing access modifications AFH12 Private discrimination AFH13 Lack affrd. integrated hsg. persons in need Need for Homeownership Assistance Need for Public Facilities and Infrastructure Need for Public Services
	Funding	:
	Description	Funds will be used for administrative costs to support the administration of HUD Community Planning and Development Programs.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Low to moderate income individuals will benefit from CDBG and HOME programs citywide.
	Location Description	Citywide
	Planned Activities	Administer the CDBG and HOME programs.
2	Project Name	CHDO Operating
	Target Area	Citywide Investment
	Goals Supported	Affordable Housing Development

	Needs Addressed	AFH1 Location and type of affordable housing AFH3 Availability, type, frequency, public transp. AFH4 Availability afford. units in range of sizes AFH5 Location of employment AFH6 Location of proficient schools AFH7 Access to safe neighborhoods AFH8 Access to low poverty neighborhoods AFH9 Community opposition AFH10 Lack private invest. specific neighborhood Need for Homeownership Assistance
	Funding	:
	Description	Funds will be provided to two Community Housing Development Organizations (CHDO's) to assist with operating costs incurred implementing housing activities. The two CHDO's receiving funds are: Greater Albuquerque Housing Partnership and Sawmill Community Land Trust. Each CHDO will receive \$51,289.87/
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Funds will be provided to two Community Housing Development Organizations (CHDO's) to assist with operating costs incurred implementing housing activities. The two CHDO's receiving funds are: Greater Albuquerque Housing Partnership and Sawmill Community Land Trust. Each CHDO will receive \$51,289.87.
	Location Description	Citywide
	Planned Activities	Assist with operating costs incurred implementing affordable housing activities.
3	Project Name	Affordable Homeownership Assistance
	Target Area	Citywide Investment
	Goals Supported	Affordable Homeownership Assistance

	Needs Addressed	AFH1 Location and type of affordable housing AFH2 Availability afford. units in range of sizes AFH3 Availability, type, frequency, public transp. AFH4 Availability afford. units in range of sizes AFH5 Location of employment AFH6 Location of proficient schools AFH7 Access to safe neighborhoods AFH8 Access to low poverty neighborhoods AFH9 Community opposition AFH10 Lack private invest. specific neighborhood AFH13 Lack affrd. integrated hsg. persons in need
	Funding	:
	Description	Funds will be provided to assist low to moderate income individuals purchasing a home affordable.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	A minimum of 25 low to moderate income individuals and/or families will benefit from this activity.
	Location Description	Citywide.
	Planned Activities	Address homeownership rates in older neighborhoods that have experienced disinvestment and provide financial mechanisms to support homeownership for low-and moderate-income families. Such mechanisms include mortgage reduction assistance in the form of silent second mortgages with favorable deferred terms that have the effect of reducing the principal balance of the primary mortgage in order to create an affordable payment. Programs funded under this goal may connect prospective buyers with community partner financial institutions that are able to offer favorable financing terms. Prospective homebuyers will also receive services including counseling and financial literacy to impart budgeting skills and to encourage savings for home maintenance and emergency repairs.
4	Project Name	Senior Meals
	Target Area	Citywide Investment
	Goals Supported	Services for Senior Citizens
	Needs Addressed	Need for Public Services
	Funding	:

	Description	Provide seniors, including the frail elderly, with quality supportive services so elderly residents can live as independently as possible. Projects to be funded under this goal include, but are not limited to, nutrition services such as congregate meals for ambulatory seniors and/or home-delivered meals for homebound seniors.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1700 seniors will benefit from this activity.
	Location Description	Citywide.
	Planned Activities	The Department of Senior Affairs will receive funds to assist with the program costs to provide meals to low-and moderate-income seniors.
5	Project Name	Public Facilities & Infrastructure
	Target Area	Reinvestment Areas Citywide Investment
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Need for Public Facilities and Infrastructure
	Funding	:
	Description	Improve City public facilities, Barelas Park, to benefit low and moderate-income residents or those presumed under HUD regulations to be low and moderate-income such as the elderly and severely disabled adults, as well as improve homeless facilities to benefit homeless individuals and families.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Low to moderate income individuals and homeless individuals will benefit from the activities. Barelas Park - 701 7th St SW, 87102 Hopeworks -
	Planned Activities	Renovate Barelas Park and renovate/improve the Hopeworks day shelter campus.

6	Project Name	Dental Services
	Target Area	Citywide Investment
	Goals Supported	Homelessness Interv. & Rapid Rehousing
	Needs Addressed	Need for Public Services
	Funding	CDBG: \$229,760 General Fund: \$67,400
	Description	Albuquerque Healthcare for the Homeless will provide a full range of dental services to medically indigent, low-and moderate-income persons in the City of Albuquerque who are experiencing homelessness.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide.
	Planned Activities	Provide a range of dental health services to low-and moderate-income homeless persons.
7	Project Name	Tenant Based Rental Assistance
	Target Area	Citywide Investment
	Goals Supported	Homelessness Interv. & Rapid Rehousing
	Needs Addressed	AFH1 Location and type of affordable housing AFH7 Access to safe neighborhoods
	Funding	CDBG: \$536,373
	Description	Funds will be provided to one agency for Tenant Based Rental Assistance activities. Specific high priority populations, including homeless, near homeless, persons with severe mental illness, bad credit ratings, eviction histories, criminal records and victims of domestic violence, will be served with these funds. The following agency will be receiving funding: Enlace.
	Target Date	7/31/2022

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
8	Project Name	Emergency Motel Vouchers
	Target Area	Citywide Investment
	Goals Supported	Homelessness Interv. & Rapid Rehousing
	Needs Addressed	Need for Public Services
	Funding	CDBG: \$168,086 General Fund: \$56,180
	Description	CDBG funds in the amount of \$169,086 and General Funds in the amount of \$56,180 will be provided to four agencies to provide emergency motel vouchers to homeless individuals and families, persons with medical and/or mental health conditions, women, and women with children. The following agencies will be receiving funding: Albuquerque Healthcare for the Homeless - \$101,571; Hopeworks - \$50,000; Barrett Foundation - \$17,011; and First Nations - \$56,684.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide.
	Planned Activities	Emergency motel vouchers will be provided to those experiencing homelessness.
9	Project Name	Homeless Intervention & Rapid Rehousing
	Target Area	Citywide Investment
	Goals Supported	Homelessness Interv. & Rapid Rehousing
	Needs Addressed	Need for Public Services
	Funding	:

	Description	Activities under this category will provide services to populations experiencing homelessness by providing emergency shelter services, transitional and permanent supportive housing opportunities. This activity will be reported in the HMIS system.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide.
	Planned Activities	Projects under this category work to increase services for "at-risk" populations by providing public services to homeless persons, such as emergency shelter services, transitional and permanent supportive housing opportunities, along with integrated services to maintain housing stability; including but not limited to health care, mental health care, counseling, case management and meal assistance. Activities will provide emergency shelter services, transitional and permanent supportive housing opportunities to populations experiencing homelessness.
10	Project Name	Early Childhood Services
	Target Area	Citywide Investment
	Goals Supported	Services for Children and Youth
	Needs Addressed	Need for Public Services
	Funding	CDBG: \$35,838 General Fund: \$20,000
	Description	
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 60 homeless children and their families will be provided child development services, as well as case management with this funding.
	Location Description	Citywide.
	Planned Activities	Activities will provide services for children, such as child development services, case management for homeless children and their families, childcare and services concerned with health, education and/or recreation.

11	Project Name	Affordable Housing Development
	Target Area	Investment Areas Investment & Reinvestment Areas Reinvestment Areas Citywide Investment
	Goals Supported	Affordable Housing Development
	Needs Addressed	AFH1 Location and type of affordable housing AFH2 Availability afford. units in range of sizes AFH3 Availability, type, frequency, public transp. AFH4 Availability afford. units in range of sizes AFH5 Location of employment AFH6 Location of proficient schools AFH7 Access to safe neighborhoods AFH8 Access to low poverty neighborhoods AFH9 Community opposition AFH10 Lack private invest. specific neighborhood AFH13 Lack affrd. integrated hsg. persons in need
	Funding	:
	Description	Projects funded under this category will be provided assistance to develop affordable housing units for low and moderate income households, either through development or acquisition and rehabilitation.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding to assist in the development of affordable housing units, either rental or homeownership, for low to moderate income individuals, either through development or acquisition and rehabilitation.
12	Project Name	Affordable Housing Preservation - Homeownership
	Target Area	
	Goals Supported	Affordable Housing Preservation - Ownership
	Needs Addressed	

Funding	CDBG: \$100,000
Description	Prosperity Works will provide a home rehabilitation program that provides energy efficiency improvements to low-income families to help meet local climate goals, improve the air quality and health of residents and reduce the energy burden experienced by some of the City's most at-risk families.
Target Date	7/31/2022
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	

DRAFT

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Discussion

DRAFT

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported
Homeless
Non-Homeless
Special-Needs
Total

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through
Rental Assistance
The Production of New Units
Rehab of Existing Units
Acquisition of Existing Units
Total

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

Actions to encourage public housing residents to become more involved in management and participate in homeownership

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Discussion

DRAFT

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Discussion:

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AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

Actions planned to foster and maintain affordable housing

Actions planned to reduce lead-based paint hazards

Actions planned to reduce the number of poverty-level families

Actions planned to develop institutional structure

Actions planned to enhance coordination between public and private housing and social service agencies

Discussion:

DRAFT

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
 3. The amount of surplus funds from urban renewal settlements
 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
 5. The amount of income from float-funded activities
- Total Program Income

Other CDBG Requirements

1. The amount of urgent need activities

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.
5. Describe performance standards for evaluating ESG.

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