

The City of Albuquerque

**La Madrugada Early Head Start
Program Information and
Current Annual Report
From July 1 2012 – June 30 2013**

The City of Albuquerque

- Department of Family & Community Services**
- Division of Child & Family Development
- Office of Child Development

EARLY HEAD START PROGRAM

- Early Head Start Program
- Funded amount \$2,785,822
- The Grant serves 228, infants, toddlers 0 – 3 years of age and their families and includes 20 pregnant women that qualify under federal mandated guidelines.
- The EHS Program does not receive any additional funding from any other funding source; federal, state, or city.

EARLY HEAD START

PROGRAM OPTIONS: 0 -3 Year Olds

Current Funding

- Home Base – 96 participants
- Center Base – 112 participants
- 8 Early Learning Center sites
- Pregnant Moms – 20 participants

EARLY HEAD START

Eligibility:

- Meeting federal income poverty guidelines
- Pregnant woman
- Infants/toddlers, birth-to-three years of age

EARLY HEAD START

- Program partners with Cuidando Los Ninos to provide 24 children from homeless families all needed services including 7 hours of Child development and all needed Medical and Disability screenings
- Since July 1 2012 - 51 children have been served at Cuidando Los Ninos.

EARLY HEAD START Services

- Prenatal screening & education
- Parenting education
- Parent involvement opportunities such as Dad's Group and Policy Council
- Child Health & Nutrition screening & education
- Social Services referrals
- Mental Health services & referrals
- Employment & education consultations
- Comprehensive child development services in home and center based settings

EARLY HEAD START

SERVICES THROUGH PARTNERSHIPS

- Albuquerque Public Schools – 5 schools
- Catholic Charities – 16 children slots
- Cuidando Los Ninos – 24 children slots
- UNM College of Nursing; Pediatrics
- UNM Center for Development & Disability
- Part C Agencies for referrals

EARLY HEAD START Disabilities Services

Congressional Mandate:

- 10% of total enrollment –
Must be
opportunities for
infants/toddlers with disabilities

EARLY HEAD START Disabilities Services

Identification

- 45 calendar day screening from the 1st day of enrollment
- Review medical history
- Denver II Screen
- Ages & Stages Questionnaire

EARLY HEAD START Disabilities Services

Identification cont'd:

- On-going teacher/Family Development Facilitator observations
- Interviews/joint goal setting with parents

EARLY HEAD START Disabilities Services

SERVICES

- Obtain parents' written consent to refer
- Make referral to Early Intervention agency of parents' choice
- Support parent thru evaluation & IFSP process
- Support IFSP outcomes & Transition

EARLY HEAD START

Services Provided to Families from July 1 2012 – June 30 2013

- The average monthly funded enrollment is 75%
- The average eligible children served that are below the poverty line is 49%
- Number of children served - 269
- Health Screens - 82
- Hearing Screens - 106
- Lead Screens– 14
- Anemia Screens – 26
- Oral Screenings as prescribed by the states EPSDT – 34
- 35% of enrolled children received health screens and 20% received oral care in accordance to the state's EPSDT

Early Head Start Policy Council

The Policy Council oversees the program and is consisted of parents, and community members. They act as a governing body to ensure all areas of the program are monitored. Monthly meetings are held with Policy Council. All information is made available to review and discuss program operations. All budget information is reviewed and dispersed to the Policy Council members and is available to the public.

EARLY HEAD START Program Updates

New playgrounds for our infants and toddlers 0 - 3 were installed at La Mesa, Rio Grande, School on Wheels, Trumbull, and Western Trails Early Head Start Programs to meet Federal requirements designed for that age group. We encourage everyone to visit our sites at those locations.

PREPARING CHILDREN FOR KINDERGARTEN

The City of Albuquerque Early Head Start's efforts to prepare children for Kindergarten begins as soon as the child is enrolled. EHS has established goals that are aligned with the Early Learning Framework. Goals are developed together with the parents recognizing that the parent is the child's first teacher.

The goals address the five essential domains for development:

1.) Social Emotional Development

Objective 1: Trusts known, caring adults

Objective 3: Manages own feelings

Objective 5: Plays with other children

Objective 7: Learns to use personal skills

Objective 2: Regulates own behavior

Objective 4: Respond to other's feelings w/empathy

Objective 6: Learns to be a member of a group

2.) Physical Well Being and Motor Development

Objective 8: Demonstrates basic gross motor skills

Objective 9: Demonstrates basic fine motor skills

3.) Approaches to learning

Objective 10: Sustains Attention

Objective 12: Shows a beginning understanding of cause and effect

Objective 11: Understands how objects can be used

4.) Cognition and General Knowledge

Objective 13: Shows a beginning understanding that things can be grouped

Objective 14: Uses problem solving strategies

Objective 15: Engages in pretend play

5.) Language and Literacy

Objective 16: Develops receptive language

Objective 18: Participates in conversation

Objective 20: Shows an awareness of pictures and prints

Objective 17: Develops expressive language

Objective 19: Enjoys books and being read to

Objective 21: Experiments with drawing and writing

The goals are broad statements that support the natural development of infants and toddlers in a skill based setting to promote self confidence, trust, curiosity, as well as self-control.

BUDGET

(an explanation of budgetary expenditures and proposed budget for the fiscal year.)

*Financial Audit: The City of Albuquerque receives a comprehensive A-133 single audit due to the amount of federal funding received.

During the most recent audit there was one finding; 1. Enrollment

*Results of the Federal Review: The federal review was conducted in on April 8, 2012-April 13, 2012

In addition to non-compliances there were three deficiencies:

1) Shared Governance 2) Reporting to the Governing Body and Policy Council 3) Ongoing Monitoring, Recordkeeping, and Reporting.

BUDGET

FAMILY AND COMMUNITY SERVICES DEPARTMENT
EARLY HEADSTART PROGRAM - FY2019 FEDERAL (510272)
MATCH EXPENDITURES

ACCOUNT DESCRIPTION	APPROP	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	YTD EXPENSES	REMAINING BALANCE	% EXPENDED
50010 REGULAR WAGES	211,023.00	4,413.19	10,283.00	10,449.40	8,412.75	11,454.17	44,777.83	15,081.03	13,222.24	11,193.21	12,876.41	14,286.48	13,868.59	13,868.59	170,875.18	140,347.54	82.69%
50010 LONGEVITY WAGES	-	13.83	294.00	297.81	295.41	125.34	187.76	79.18	359.21	300.87	273.22	548.58	484.03	484.03	3,081.22	(3,081.22)	
50010 VACATION	-	-	780.71	276.87	686.26	325.80	2,872.76	350.00	683.16	854.28	883.88	2,415.84	1,190.58	1,190.58	10,811.88	(10,811.88)	
50010 OTHER PAID AGENCIES	-	-	-	488.28	-	1,581.18	2,488.98	1,408.14	782.48	38.98	222.18	582.48	278.43	278.43	7,882.06	(7,882.06)	
50010 SICK AND EMERGENCY	-	143.85	128.54	409.81	425.29	291.21	1,250.59	489.88	821.81	954.28	154.22	382.43	481.89	481.89	8,022.21	(8,022.21)	
50010 INJURY TIME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
50020 TEMPORARY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
50030 OVERTIME	-	-	-	50.91	-	-	298.92	-	-	-	-	-	-	-	349.83	(349.83)	
50 TOTAL WAGES	211,023.00	4,671.87	11,377.31	11,834.36	8,814.76	13,871.38	51,207.51	17,089.21	14,764.76	12,541.71	13,886.19	15,712.88	14,862.82	14,862.82	189,718.98	152,367.58	85.60%
51400 PICA	54,123.00	888.87	2,182.88	2,251.44	1,843.80	2,828.90	10,424.35	3,389.59	3,082.87	2,488.18	2,821.84	3,487.88	3,082.73	3,082.73	28,271.89	25,883.11	84.73%
51480 PICA	21,794.00	328.80	828.87	870.24	710.80	1,019.24	4,024.56	1,210.88	1,158.49	883.47	1,011.88	1,228.83	1,228.25	1,228.25	14,788.02	9,824.98	66.87%
51800 OTHER EMPLOYEE BENEFITS	85,830.00	782.91	1,886.13	1,978.74	1,818.00	2,217.87	9,182.43	2,982.24	2,888.29	2,182.28	2,218.83	3,028.74	2,788.41	2,788.41	33,848.37	31,888.83	91.34%
51801 OEB UNEMPLOYMENT/BIUS	-	37.81	82.19	85.58	88.37	112.54	454.28	181.80	128.88	108.00	122.24	147.58	129.81	129.81	1,884.32	(1,884.32)	NOV
51802 OEB BASIC LIFE	-	88.88	188.08	172.84	141.88	202.87	800.47	280.88	228.47	181.73	201.89	288.42	232.73	232.73	2,882.30	-	
51870 FID-RETIREE HEALTH CARE	8,228.00	81.41	227.54	238.88	188.67	277.77	1,288.72	387.34	318.88	282.88	278.87	382.82	328.49	328.49	4,028.54	3,183.48	84.74%
51 TOTAL PICA	169,977.00	1,188.86	3,374.64	3,884.37	3,844.35	4,888.98	26,882.91	8,488.32	7,271.88	5,388.11	6,888.28	8,888.74	7,748.22	7,748.22	82,311.44	62,388.88	76.82%
62140 US WEST SUMMARY LINE COSTS	7,000.00	-	878.89	878.78	878.78	878.89	3,138.28	878.89	878.83	878.03	878.47	8,188.58	4,282.18	4,282.18	18,987.89	(11,987.89)	271.29%
62180 - UTILITIES ELECTRIC	1,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
62200 SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NOV
62202 SUPPLIES FOOD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NOV
62204 SUPPLIES PARENT SERVICES	-	-	-	-	-	212.50	-	-	201.00	-	-	-	-	-	414.50	(414.50)	NOV
62280 POSTAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NOV
62290 TRAVEL (LOCAL IN STATE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NOV
62300 REPAIR/MAINT	8,200.00	-	-	-	83.18	1,877.84	83.18	188.88	880.82	288.88	1,288.73	382.88	1,281.88	1,281.88	8,778.73	(2,578.73)	104.12%
62780 CONTRACTUAL SERVICES	11,748.00	-	-	-	2,284.81	28,282.17	4,888.54	8,882.23	8,281.44	4,282.84	3,888.89	2,811.88	8,424.23	8,424.23	82,873.03	(71,883.03)	84.28%
62 TOTAL OPERATING EXPENDITURES	28,748.00	-	878.89	878.78	878.78	2,878.72	28,882.88	8,778.88	8,288.88	5,888.83	6,881.88	8,881.78	10,878.27	10,878.27	88,881.88	(84,881.88)	285.88%
62710 VEHICLE MAINT-MANITENANCE	3,258.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,258.00	0.00%
62720 VEHICLE MAINT-DRIVE	4,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000.00	0.00%
63 TOTAL INTERLOCAL TRAVEL EXPENSES	7,258.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7,258.00	-	0.00%
63200 TRAVEL COSTS	25,238.00	428.88	1,088.38	1,118.13	871.78	1,288.44	4,888.11	1,828.28	1,888.88	1,128.21	1,288.21	1,288.28	1,288.28	1,288.28	18,871.43	(18,791.43)	81.12%
63 INTERLOCAL TRANSACTIONS Total	25,238.00	428.88	1,088.38	1,118.13	871.78	1,288.44	4,888.11	1,828.28	1,888.88	1,128.21	1,288.21	1,288.28	1,288.28	1,288.28	18,871.43	(18,791.43)	81.12%
GRAND TOTAL	328,000.00	1,185.21	18,882.41	18,288.89	18,182.88	20,888.41	87,777.81	27,777.81	21,877.77	28,888.81	21,182.72	27,881.87	28,871.28	28,871.28	421,588.77	(128,871.28)	78.07%

Current % 78.07%
Should Be 100.00%
Under spent 21.93%
Possible reversal \$ 128,871.28

BUDGET

FAMILY AND COMMUNITY SERVICES DEPARTMENT
 EARLY HEADSTART PROGRAM - FY2013 FEDERAL T & TA (0162171)
 GRANT EXPENDITURES

ACCOUNT DESCRIPTION	APPROP	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	FINAL	YTD EXPENSES	REMAINING BALANCE	% EXPENDED
021010 PRINTING & DUPLICATING	3,599.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,599.00	0.00%
021040 US WEST SUMMARY LINE COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
022000 SUPPLIES	3,131.00	-	-	-	727.10	-	1,041.27	-	-	-	-	-	-	-	1,768.37	1,362.63	58.40%
022000 SUPPLIES FOOD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
022000 REPAIRS/MAINT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
022054 SUPPLIES PARENT SERVICES	3,000.00	795.00	-	-	-	-	-	-	-	-	-	-	-	-	795.00	1,205.00	26.50%
022080 POSTAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
022250 TRAVEL (LOCAL IN STATE)	7,500.00	-	-	1,360.45	-	-	6,036.78	-	-	-	6,413.80	1,865.73	530.00	-	18,009.36	(11,509.36)	251.19%
022300 TRAINING	2,717.00	-	-	-	-	-	95.00	-	-	-	-	-	-	-	-	2,717.00	0.00%
022340 DUES/MEMBERSHIPS	-	-	-	-	550.00	-	95.00	-	-	1,530.00	2,024.00	1,450.00	600.00	-	7,089.00	(7,089.00)	#DIV/0!
022360 REPAIRS/MAINT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
022700 CONTRACTUAL SERVICES	49,000.00	-	-	-	-	6,575.00	2,040.00	5,715.00	1,700.00	2,520.00	6,460.00	2,460.00	8,000.00	-	36,590.00	12,409.00	74.87%
02 TOTAL OPERATING EXPENDITURES	67,647.00	795.00	-	1,360.45	1,277.10	6,575.00	18,672.38	8,715.00	1,700.00	4,060.00	20,737.80	4,315.73	7,160.00	-	65,017.33	1,269.18	95.79%
GRAND TOTAL	67,647.00	795.00	-	1,360.45	1,277.10	6,575.00	18,672.38	8,715.00	1,700.00	4,060.00	20,737.80	4,315.73	7,160.00	-	65,017.33	1,269.18	95.79%

Current % 95.79%
 Should Be 100%
 Under spent 4%
 Possible reversion \$ 1,269.18

BUDGET

FAMILY AND COMMUNITY SERVICES DEPARTMENT
EARLY HEADSTART PROGRAM - FY2018 FEDERAL (0102170)
GRANT EXPENDITURES

ACCOUNT DESCRIPTION	APPROP	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	FINAL	YTD EXPENSES	REMAINING BALANCE	% EXPENDED	
3001 01 REGULAR WAGES	1,274,999.00	30,896.73	77,360.50	70,211.10	70,815.05	104,962.90	86,253.32	85,400.23	70,263.23	71,021.37	72,451.72	122,280.00	80,241.83		914,952.96	360,046.03	71.79%	
3001 10 LONGEVITY WAGES	-	1,196.25	3,094.51	1,897.48	1,897.77	3,299.19	3,087.85	2,261.63	1,873.84	1,853.80	1,913.85	4,071.38	3,875.54		28,382.22	(8,380.22)		
3001 15 VACATION	-	2,810.01	4,730.80	3,708.86	4,187.75	4,882.00	10,073.85	3,355.40	3,231.89	3,170.12	3,861.00	14,034.41	5,040.74		81,278.48	(81,278.48)		
3001 20 OTHER PAID ABSENCES	-	340.03	118.18	4,581.98	368.85	13,470.06	8,183.47	8,709.20	4,218.26	530.43	491.92	5,824.85	1,824.83		48,640.83	(48,640.83)		
3001 25 SICK AND EMERGENCY	-	1,818.43	3,917.17	3,878.23	3,051.25	3,448.51	3,998.35	2,750.80	3,788.24	3,558.89	2,872.35	4,142.81	3,221.27		38,341.50	(38,341.50)		
3001 30 INJURY TIME	-	-	-	3,091.34	1,858.90	74.81	-	650.85	-	-	358.47	-	3,809.99		7,940.03	(7,940.03)		
3002 01 TEMPORARY	-	-	-	487.50	-	-	-	-	-	390.38	-	8,187.13	1,897.33		8,922.35	(8,922.35)		
3002 01 OVERTIME	-	8.92	-	-	115.21	200.33	140.01	50.91	50.91	19.20	50.91	17.79	212.04		870.88	(870.88)		
00 TOTAL WAGES	1,274,999.00	48,171.28	88,211.18	88,187.48	87,412.34	136,176.89	91,711.78	93,171.61	81,344.38	85,280.97	81,816.88	188,871.88	88,794.37	-	1,116,138.03	164,860.96	87.87%	
514000 PERA	242,377.00	8,208.82	18,248.23	15,743.88	18,234.88	24,188.45	18,157.88	15,583.03	13,258.79	15,088.35	15,204.18	28,571.82	18,341.88		205,223.79	37,153.21	84.87%	
514800 FICA	97,538.00	3,123.88	8,288.48	8,281.81	8,308.32	9,423.14	8,412.87	5,883.72	8,038.24	5,877.52	5,817.24	11,445.78	7,138.25		80,005.25	17,532.75	82.02%	
515000 OTHER EMPLOYEE BENEFITS	288,642.00	7,223.20	14,888.70	14,134.87	14,570.59	21,882.32	14,580.19	13,884.44	13,808.32	13,228.72	13,812.83	25,217.28	18,288.12		182,828.28	105,813.72	88.08%	
515801 OEB UNEMPLOYMENT/BIUS	-	342.58	713.12	888.48	798.08	1,052.50	778.12	758.27	880.17	841.81	731.10	1,133.84	773.24		8,028.97	-		
515802 OEB BASIC LIFE	-	818.42	1,285.87	1,237.08	1,274.85	1,888.58	1,278.44	1,215.91	1,188.87	1,157.80	1,191.87	2,034.78	1,282.21		15,775.27	-		
515700 FID-RETIREE HEALTHCARE	25,900.00	882.18	1,734.08	1,855.82	1,707.52	2,542.11	1,899.88	1,827.04	1,805.42	1,585.00	1,821.22	3,027.59	1,829.85		21,588.21	3,911.79	84.70%	
518800 FRINGE RECOVERY-PC	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	#DIV/0!	
01 TOTAL FRINGE	654,887.00	25,398.77	41,286.48	38,718.32	43,892.32	60,798.24	48,568.24	38,884.41	32,587.21	37,587.28	38,982.24	74,235.87	48,882.28	-	614,828.18	144,581.18	81.14%	
521010 PRINTING & DUPLICATING	-	-	-	-	-	-	782.00	-	734.89	850.05	219.45	219.45	219.22	741.42	1,887.28	782.00	(782.00)	#DIV/0!
521540 US WEST SUMMARY LINE COSTS	-	-	-	-	-	-	734.89	850.05	219.45	219.45	219.22	741.42	1,887.28		4,081.84	(4,081.84)		
522000 SUPPLIES	24,210.00	159.89	838.41	7,014.83	4,801.20	11,198.84	20,284.25	4,188.08	2,570.22	3,751.89	10,518.25	4,847.55	30,212.58		100,882.49	(76,672.49)	415.79%	
522030 SUPPLIES FOOD	9,000.00	-	117.00	537.00	474.88	1,828.84	2,433.88	748.42	213.81	598.47	2,825.90	1,837.32	3,135.48		13,882.21	(4,882.21)	155.02%	
522054 SUPPLIES PARENT SERVICES	24,000.00	81.72	40.80	875.50	140.28	335.52	458.11	141.15	382.88	342.10	592.26	5,212.88	5,212.88		8,257.54	(8,257.54)	34.41%	
522200 POSTAGE	-	22.28	80.48	32.00	50.88	85.47	58.07	25.88	88.89	32.20	150.88	37.80	72.21		735.25	(735.25)	#DIV/0!	
522300 TRAINING - GENERAL	-	-	-	-	-	-	-	-	1,800.00	-	-	-	-		1,800.00	(1,800.00)	#DIV/0!	
522310 TRAVEL (LOCAL/IN STATE)	40,000.00	-	1,832.75	1,500.75	1,885.24	2,025.21	1,020.87	1,884.84	585.87	3,888.84	1,113.85	4,248.81	3,187.42		22,178.05	(18,022.85)	87.84%	
522340 DUES/MEMBERSHIPS	-	-	-	155.00	150.00	-	298.00	40.00	1,800.00	110.00	(54.28)	-	85.00		3,578.88	(2,578.88)		
522360 REPAIRS/MAINT	-	-	120.00	383.58	894.83	(1,201.45)	20.82	30.00	112.75	327.78	-	37.89	3,375.25		4,181.15	(4,181.15)	#DIV/0!	
522380 CONTRACTUAL SERVICES	594,280.00	1,322.27	5,911.83	57,217.89	28,518.88	14,587.82	82,180.41	18,189.87	21,121.44	104,874.88	79,570.88	48,521.87	121,028.24		575,828.89	(15,828.24)	87.30%	
02 TOTAL OPERATING EXPENDITURES	682,170.00	1,888.28	8,842.37	87,818.87	58,297.28	8,882.37	118,222.37	38,884.28	52,888.81	113,888.71	84,288.28	82,288.08	177,888.28	-	704,188.28	(87,188.28)	194.88%	
531000 BUILDING AND OTHER STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	-	88,487.22		88,487.22	(88,487.22)		
533000 MACH/EQUIP OTHER THAN AUTO	-	-	-	-	-	-	-	-	-	-	-	-	8,245.00		8,245.00	(8,245.00)	#DIV/0!	
533800 MACH/EQUIP OTHER THAN AUTO	-	-	-	-	-	-	-	-	-	-	-	-	78,882.22		78,882.22	(78,882.22)	#DIV/0!	
03 TOTAL CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	88,487.22	8,245.00	164,882.22	(88,487.22)	#DIV/0!	
584000 VEHICLE INTO-MAINTENANCE	-	-	-	-	-	-	-	-	-	-	-	2,088.50	-		2,088.50	(2,088.50)		
584000 VEHICLE INTO-FUELS	-	-	-	-	-	-	-	-	-	-	-	841.52	444.44		1,285.97	(1,285.97)	#DIV/0!	
04 TOTAL INTERNAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	2,929.99	444.44	-	3,374.47	(3,374.47)	#DIV/0!	
592110 INDIRECT COSTS	118,882.00	4,888.07	8,484.20	8,238.20	8,287.24	12,421.83	8,717.40	8,088.24	7,772.00	7,841.88	7,778.10	14,887.50	8,242.18		105,848.25	14,288.25	88.14%	
05 INTERFUND TRANSACTIONS Total	118,882.00	4,888.07	8,484.20	8,238.20	8,287.24	12,421.83	8,717.40	8,088.24	7,772.00	7,841.88	7,778.10	14,887.50	8,242.18	-	105,848.25	14,288.25	88.14%	
GRAND TOTAL	2,171,878.00	88,214.88	148,888.18	181,712.88	171,888.28	218,282.28	228,288.18	188,288.28	182,288.28	228,288.28	222,288.28	228,288.28	487,288.28	-	1,588,288.28	(187,288.28)	83.28%	

ECH
Personnel
2.40%
1,110,138.03
164,860.96

Current % 83.88%
Should Be 100%
Under spent 16%
Possible reversion \$ 172,217.90

EARLY HEAD START

Parents can choose the option of Home Educating services that include home visits before entering into one of our Early learning centers.

The Home Visiting services assign and provide a Facilitator to assist the family with all needed services.

Our phone number is **767 -6500** for inquires about our qualifying process for program.