



City of Albuquerque
Division of Child and Family Development
Early Head Start
POLICY COUNCIL
November 18, 2020

- I. Call to Order (5:30 pm)- Chairperson
- II. Introductions/Roll Call/Establish Quorum
- III. Approval of Minutes
- IV. Administrator’s Report (Read prior to meeting)-Any Questions/Comments?
- V. Division Center Reports (Read prior to meeting)-Any Questions/Comments?
- VI. Governing Board Report
- VII. Directors Report:
 - 1. Enrollment
 - 2. Attendance & Meal Counts
 - 3. EHS COVID Center Update- Child Development & Education Specialist
 - 4. Budget (Financial Statements)
 - 5. P-Card Report
 - 6. School Readiness- Child Development & Education Specialist
 - 7. Family Engagement-Community Services Program Specialist II
- VIII. New Business-Action Items
 - a. EHS Criteria Weight
 - b. New Hire Approval
 - c. Move PC Monthly Meeting to Quarterly- Financials Provided Monthly

Chair	_____	_____	_____
	Approval	Disapproval	Other Action
Vice Chair	_____	_____	_____
	Approval	Disapproval	Other Action
Secretary	_____	_____	_____
	Approval	Disapproval	Other Action

IX. Open Forum

X. Adjournment

Next Meeting Date: January 20, 2021

EHS Policy Council Chair

Date

EHS Policy Council Vice Chair

Date

EHS Policy Council Secretary

Date



City Of Albuquerque
Department of Family and Community Services
Division of Child and Family Development
Policy Council
Wednesday, October 21, 2020

1. Roll Call (Quorum not established): Nicole Taylor City Council Rep, Karen Lucero Community Rep, and COA Staff- Dawnita Blackmon-Mosley/Division Manager, Daphne Dubriel/EHS Community Specialist II. Meeting was called to order @ 5:36 pm.
2. Approval of Meeting Minutes: Quorum not established.
3. Governing Board Report: No report
4. Directors Report: Reporting Period 9/1/2020-9/31/2020
 - a.) **Enrollment**- Total funded enrollment 128. Total reportable enrollment 92; 71 center based and 21 home based. Vacancies are not reported to the Office of Head Start until the enrollment slot has been vacated over 30 days.
 - b.) **Enrollment Monthly Summary**- New Enrollment-families (1), children (1), pregnant moms (0), number of children born (0); total new enrollment (1). Total leaving program (4),- transitioning children (3), pregnant moms giving birth (0), children leaving before turning 3 (0), pregnant moms leaving before having baby (0). Children up-to-date on Immunizations (77), children up-to-date as possible on immunizations (0), children not up to date (10).
Eligibility Category- income eligible (55), TANF/SSI (6), Foster Child (3), Homeless (5). Over Income (2), Over 130% (17), Children w/IFSP's (16).
 - c.) Attendance-
City operated Early Head Start centers classroom attendance rates:

La Mesa	70.37%
Macarthur	63.25%
Plaza Feliz	81.62%
School on Wheels	87.50%
Singing Arrow	0% (closed)
Trumbull	0% (closed)
Western Trail	80.33%
- Overall center-based program attendance totals- 74.83%; total number of absences 56.**
- d.) **Meal Counts**- Total number of meals for (0-3 years in age), total children served (28), breakfast (312), AM snack (0), Lunch (310), PM snack (246), Dinner (0).

- e.) **Budget-** Financial statements provided to policy council membership:
Federal Grant-year to date (YTD) expenditures \$ 323,378
Training/Technical Assistance-(T/TA)-year to date expenditures \$3653
City Match-Year to date expenditures \$17,021
COVID 19 Supplement- year to date expenditures- \$0
*** Overview provided on operating expenditures & column/underspent percentages***

5. **Discussion-**

- Still Needing approval of hire of Dr. Dawnita Blackmon-Mosley.
- Need approval on the new Criteria Rating Scale for the EHS Eligibility Selection Criteria
- COVID 19- Supplement and COLA grants were discussed that EHS received funding and ensuring the money is used wisely and effectively. Would like to purchase Touchless Soap Dispensers and Touchless Paper Towel Dispensers.
- Office of Head Start Mega Conference is coming Dec 2-4th, 2020 and would like to send every employee to the virtual conference and pay for it with COLA money but will need to look at the cost for everyone to attend.
- Meeting with Lakeshore to discuss ideas and products that could be purchased for children so they are provided with their own materials during this COVID period such as playdoh, crayons, crafts, and tools. Also projects that the children can do to take home. These items would possible be purchased with COVID money.
- Center Monthly reports and Home based reports will continue to be included in Policy Council Packets so members can see what staff and children are doing in centers each month.
- Karen Lucero asked if the children being provided Virtual visits are counted in our attendance and the answer was yes they are able to be counted in our attendance and enrollment. Attendance looks good in classrooms even through this difficult time.
- A Family Engagement Curriculum needs to be identified and then implemented with families. Dr. Dawnita and Daphne Dubriel attended a webinar on a program named Ready Rosie. It ties in with Teaching Strategies that is already being used in classrooms.
- Head Teachers will be send out information on new election information for the new Policy Council year to recruit new members. Hopefully we will be able to meet Quorum soon to get things approved.

6. Adjournment @ 6:30 pm

Next Meeting Date: November 18, 2020

City of Albuquerque

Early Head Start Program Report

Meeting Date: November 18, 2020

Site/County/Program: Division of Child & Family Development

Name of Person Submitting Report: Dawnita Blackmon-Mosely

Funded Enrollment

Center-based 104

Home-based 24

Current Enrollment -

Center-based 67

Home-based 20

Explanation, if needed: EHS Center operating on a hybrid model of 50% in-person learning and 50% distance learning. Family are choosing to keep children home and many are not interested in participating virtual learning. Program working on making the shift to 100% in-person learning

I. Content Areas

A. Education:

- Ed. Specialist continues to conduct weekly site visits to provide support to classroom staff and to observe classroom environments and interactions.
- My Teaching Strategies annual subscription was renewed.

B. Support Services (mental health and disabilities).

- Classroom staff continue to work with families on completing 45 day social-emotional (ASQSE2) and developmental (ASQ3) screens
- EHS Policies & Procedures Committee is developing and/or updating policies on services to children with special needs and/or disabilities.
- Division Manager was called on to participate as a panel speaker for Congresswoman Deb Haaland on the Impact COVID 19 is having on children's Mental Health and Social Well-Being.
- EHS Center-Staff and Home Visitors received training on Early Intervention Services from lifeROOTS, Inc. on 10/19/20.

C. Health/Nutrition:

- EHS Policies & Procedures Committee continues to develop and/or updating policies on health, safety and nutrition.
- Monthly Nutrition Activities are being completed in accordance with CACFP guidelines.
- Division Manager working on establishing the Health Advisory Committee
- Program received notification of CACFP Audit to be conducted the 20-21 program year. EHS Staff are reviewing the program for compliance.

D. Family and Community Partnerships:

- Division Manager developed a job description for the Parent, Family and Community Engagement Specialist and HR is currently reviewing the JD for approval
- All EHS Centers have begun providing Monthly Center Parent Committee Virtual Meetings
- All EHS Home-Visitors have begun providing Monthly Virtual
- Community Services Program Specialist II looking at Parent Curriculum Ready Rosie for program adoption and implementation.
- All centers have begun virtual family meetings with the 1st meeting scheduled in November to elect site President, Vice President and Secretary.
- Community Services Specialist II to attend the National Head Start Associations Parent & Family Engagement Conference December 1st-3rd.
- All Centers and Home Visitors have conducted Parent Committee meetings with center families nominating site officials for the 20-21 program year being on the agenda. Parent Reps who are elected as the Center President, will become seated members on the Policy Council

E. Program Design and Management (including operations, facilities, etc.)

- EHS Home-Visitors continue to provide services in the virtual format, however, the program option is in the beginning stages of providing in-person visits in open spaces (i.e. families front yard, public park etc.). The program option is developing a Home-Visitor's COVID Health & Safety Plan prior to in-person visits being approved.
- Division is working with Department the process to be followed in response to the required bi-weekly COVID testing requirements for early childhood providers in red, orange and yellow counties.
- Division is looking revamping Policy Council with intentions being to increase active participation.

E. Administration:

- Division Manager Participates in weekly ECECD meeting with Secretary Groginsky in efforts of staying abreast of state guidelines on COVID Health & Safety Practices
- MacArthur re-opening is contingent on ECECD approval of COVID Health & Safety Plan
- Plaza Feliz re-opened on November 4th following positive staff COVID case. Division Manager has re-posted the following positions: Program Manager, Head Teacher M13, Teacher M12 and Teaching Assistant C26
- Head Teacher M13 to fill Plaza Feliz EHS vacancy has been selected
- Closed Centers: Trumbull, Singing Arrow
- Weekly Leadership meetings continue to discuss staffing, delivery of services and program operations
- ChildPlus annual subscription was renewed.
- All EHS staff have been extended to participate in the NMHSA Mega Conference from December 2nd through December 4th. Singing Arrow, Western Trail and Trumbull and Randolph Administrative Office Staff are the only EHS employees among all who has expressed an interest in taking part in the conference. There will be an operational impact to the three centers- total cost for all registered to attend is \$6,300.
- Division Manager submitted Initial Plan to OHS regarding CARES funds awarded- Technology, Training, PPE, Classroom Materials and Resources to support both In-Person and Virtual Services.
- Division Manager, Education Specialist and Community Services Specialist

had a virtual meeting with the Region VI T/TA Specialist to discuss training needs.

- Division, Department and City reps had a virtual meeting with the Region VI Program Specialist to discuss operations, service delivery and program needs.

G. Construction Projects/Facility Enhancements

- No construction projects are underway at this time
- Facility Enhancements- looking at Handsfree Paper Towel, Soap and Hand Sanitizer Dispensers
- Facility Enhancements- looking at Panic Bars being added to classroom doors
- Facility Enhancements- looking at replacement refrigerators, classroom cabinetry, replacement computers

II. New Hires as of November 1, 2020

EHS Center-Based:	N/A This reporting period
EHS Home-Based:	N/A This reporting period

III. Involuntary Terminations:

EHS Center-Based:	N/A This reporting period
EHS Home-Based:	N/A This reporting period



EARLY HEAD START
Center-Based Monthly Report Form
Due the 1st Friday Each Month

Center Name: School on Wheels EHS
Reporting Period: October 2020
Submitted by: Bernice Johnson, Head Teacher

Center-Based Activities:

Here at SOW, Teachers have been working on:

- **Scheduled Parent/Teacher Conferences and completed them in the two days (October 8th and 9th) that were available.**
- **Received news that we will be getting our students back on Oct. 12th, 2020.**
- **Teachers sat down and discussed what the theme for this month will be and did their lessons plans.**
- **Teachers made sure everything was ready for the children's return.**
- **3 of infants have moved up into the toddler room.**
- **As of October 23, 2020, I have 7 toddlers coming to school and 1 preferred Virtual. I have 2 infants coming to school but one of them needs his required shot to be in school. I have 1 that preferred Virtual. As soon as Yvonne returns, we will be receiving more children in the infant room.**
- **Children went for a walk around the school grounds picking up leaves that had fallen and they will be making a collage with them. This month's theme is FALL. While doing one activity, the younger children weren't sure when they touched the contact paper, but after a couple of time, they were okay with it and finished their activity.**
- **Virtual Home visits are done on a weekly basis. We call and email our families if they don't answer our first initial call.**
- **I am scheduling times for 2 new infants to fill out paper to get enrolled at SOW EHS.**
- **On October 30th, we encouraged the children to wear their pajamas to school instead of a costume and it was a relaxing day.**
- **Was a challenging month, but we came together and pushed through.**

Parent Center Committee Meetings:

NONE



**EARLY HEAD START
Center-Based Monthly Report Form
Due the 1st Friday Each Month**

**Center Name: La Mesa
Reporting Period: Oct.1, 2020- Oct 31, 2020
Submitted by: Jennifer Upton**

Center-Based Activities:

In October La Mesa students went on walks around the campus garden where the children discovered a watermelon. We also collected acorns, pinecones and leaves as we talked about fall.

In the classroom students used recycled pieces of cardboard to make ramps for balls and cars. We also at the request of one of our children painted “a big pizza and topped it with colorful paper.

Parent Center Committee Meetings:

We didn't get a parent committee meeting in October due to most of the class aging out and the COVID closures. But November meeting will be held on Monday November 9. We will be talking about policy council and community resources.



EARLY HEAD START

Center-Based Monthly Report Form

Due the 1st Friday Each Month

Center Name: Western Trail Early Head Start
Reporting Period: October 1 – 30, 2020
Submitted by: Diane Y. Archibeque, Head Teacher

Center-Based Activities:

Infant Indoor Play - This month the teachers in the infant room did a lot of painting with the infants. The teachers helped the infants paint with cotton balls, leaves, balls, cars, and pipe cleaners. The infants got very messy this month with all of the painting they did. The infants also filled and dumped different colored stars into containers and they put cheerios in a bottle. Some of the cheerios did not make it into the bottle but made it into the infant's mouth. The teachers helped the infants use tongs to pick up cotton balls out of bowls. This month the teachers also did a lot of sensory stuff like putting water and balls in the sensory table, leaves and cotton balls in the sensory bottles, oil, water, and paint in sensory bags, and using a sensory box with different textures on it. The teachers helped the infants make owls out of paper bags and the infants crumpled papers and glued it on a bigger piece of paper.

Infant Outside Play – This month the infants balanced on the balance beam outside. They also did a lot of hopping and marching around the playground. The teachers took out empty water bottles and helped the infants fill them with sand and rocks to make water bottle shakers. The teachers sat with the infants and they watched the falling leaves from the trees. The teachers helped the infants walk backwards and that was very tricky and interesting. The teachers took the infants for a nature walk around the school then with the nature stuff they found they made nature bracelets.

Toddler Indoor Play – This month the teachers helped, the toddlers mix red and yellow paint to make orange and then they painted on paper. The toddlers did a lot of moving in the classroom by singing and dancing to the five little pumpkins song. The toddlers also used soft balls to throw and catch in the classroom. The toddlers sat at a small table and did string beading. The teachers used many colors to do different projects with the toddlers such as they colored a pumpkin, played in the housekeeping with different color of foods, counted the color bears, and matched the color bears to their right color. The toddlers connected the magnetic animal bodies together and used the magnetic art boards to draw on. The toddlers made a melted snowman using glue and paint. The toddlers put together 2-D and 3-D puzzles together. The teachers helped the toddlers read and act out the book "Row, Row, Row, your boat." The toddlers took out the farm animals, named them, and made the sound that they make. The teachers and toddlers really moved their bodies in the classroom by dancing to music.

Toddler Outside Play – This month the toddlers looked, for sticks and twigs on the playground and they used them to draw in the sand. The teachers and the toddlers bounced balls around the playground track. The toddlers read the letters that are on the playground play structure. The toddlers really got moving by running around the track trying to catch their friends and teachers. The toddlers took turns going down the slide. The toddlers named the colors that they saw outside on the playground. The teachers and the toddlers played follow the leader all around the playground. The toddlers found different colored leaves outside and they felt the textures of the leaves, sand, and water. The toddlers were active outside by kicking the balls, spinning around, and rolling the shopping carts around the playground.

Parent Center Committee Meetings: All teachers are doing virtual home visits once a week with families and children if they are not attending classroom instruction. Teachers give parents program updates and center updates. The parents receive individualized homework activity for their child. We ask the parents if they need any resources and help them get any resources they may need. Infants and toddlers who are due for ASQ's or ASQ – SE's parents receive them to fill out. If needed we contact parents by phone or email.



EARLY HEAD START
Center-Based Monthly Report Form
Due the 1st Friday Each Month

Center Name: MacArthur EHS
Reporting Period: Oct 1- Oct 31, 2020
Submitted by: Maria Chacon -Head Teacher

Center-Based Activities: Children and staff are practicing social distancing. Children are encouraged to wash their hand more often and after each activity. Teachers did their lesson plans on the fall season and hot air balloons. We made small hot air balloons to put up in the classroom. The nutrition activity in the toddler room included carving a pumpkin and allowing the children to explore what was inside of the pumpkin. The children got to explore the texture of the inside. Each child got their own bowl and got to touch, smell, see and some tasted it. They saw how the pumpkin changed form each day. We talked about the hot air balloons that we saw outside. We talked about the size and colors they saw. At the beginning of the month, both classrooms changed their environments by rotating books and toys. The teachers of both classrooms put up the children artwork. The children got to go outside one classroom at a time and explore the leaves falling and how they crunched at their feet.

Virtual Home Visits were challenging because some parent do not answer our calls or emails. Some parents are at work and email seem to work better. Some of our parent's call us back and are happy to talk to us and tell us about how their child is doing and how the activities we send are helping them at home.

Parent Center Committee Meetings: No parent committee meeting have been held for October.



EARLY HEAD START
Center-Based/Home-Based Report Form

Home Based

Reporting Period: 10/1/20 to 10/30/20

Submitted by: Debra Martinez, FDS

Home Based Activities:

Each child has their own specialized child development goals. Utilized Parents as Teacher Curriculum for activities and parenting education.

Assessed and monitored each child's development utilizing the PAT Milestones by School Readiness Domains.

Parenting education topics covered were in family/child health and well-being, nutrition, dental and other parenting topics.

Resources and referrals were made for families as needed.

Discussion of COVID-19 and proper safety protocols discussed.

Parent Committee Meetings/Socializations:

10/14/20 11:00 am Stories in the Sky Virtual Balloon Museum Storytime Theme: Patterns.

10/28/20 12:00 pm Stories in the Sky Virtual Balloon Museum Storytime Theme: Halloween.



EARLY HEAD START
Center-Based/Home-Based Report Form

Center: Trumbull EHS
Reporting Period: October 2020
Submitted by: Frances Gonzales

Activities at Center: Our center is closed but we are participating in virtual visits. We continuously update our families on program changes, conduct weekly wellness checks using objectives that include: family goals, health and development, parent concerns, resources, and a weekly activity.

Weekly activities for October: Paint with the color orange, have children decorate their own pumpkin, have children help clean a pumpkin out and make pumpkin seed recipes, make a snow man or snow angel, use snow as a sensory activity and as a science lesson. We gave ideas and questions for parents to utilize for the snow and pumpkin activities.

We sent out information for public events: ABQ city trunk or treat events, Covid safety Halloween ideas, and info to pumpkin patches

Parent Committee Meetings/Socializations: We did three well checks to families that were not participating in virtual visits. We wore our mask and complied with social distancing rules. They were all home, we were able to communicate updates and the importance of staying connected through virtual visits.



EARLY HEAD START
Center-Based Monthly Report Form
Due the 1st Friday Each Month

Center Name: Singing Arrow Early Head Start
Reporting Period: October 2020
Submitted by Singing Arrow Early Head Start

Center-Based Activities:

Continued to work with families through Virtual Home visits and distance learning as Singing Arrow is still closed to children of Early Head Start. EHS staff met virtually or spoke with families during scheduled times each Monday to share program updates, catch up families and children on necessary program paperwork, to identify the needs of families and/or children and to find resources. We then discuss their child's developmental progress. After discussing developmental progression, I find suitable learning activities to be done at home with little to no supplies needed and send out each Friday via email. I also sent out a Nutrition Activity to be done at home with families.

October's Nutrition Activity

Toddler No Bake Cookies

Ingredients

17.5-ounce box Graham Crackers

1/3 cup creamy peanut butter

1 ripe banana mashed

Option add-ins: raisins, miniature chocolate chips, dash of cinnamon.

Instructions

1. In a blender process graham until they are fine crumb.
2. In a large bowl, stir together graham cracker crumbs, peanut butter, and mashed banana with a wooden spoon until complete combined.
3. Using a teaspoon or a melon baller, scoop out dough and place on a parchment-lined baking sheet. Use your fingers to gently press down on each ball to flatten it into a cookie shape. These make very small bite-size cookies, which are perfect for little kids. If you prefer bigger cookies, you can use a tablespoon or a large scoop to measure out the dough.
4. Place cookies in the freezer to chill for 20 minutes. Store in refrigerator, freezer, or another cool place in an airtight container.

Parent Center Committee Meetings:

No Parent Center Committee Meeting held



EARLY HEAD START
Center-Based/Home-Based Report Form

Center: Main Office
Reporting Period: 10/1/20 – 10/31/20
Submitted by: Valarie Ramirez

Home Based:

Visits are done each week via FaceTime or Google Duo. With video visits we are still able to discuss families' health, child's health, upcoming vaccinations, dental, and doctor visits. Email and/or text messaging is utilized to send parent's educational handouts and child activities. Activities are done during video visit.

Email/text messaging is utilized to send families referrals for food boxes, school supplies, doctor info, dentist info, counseling, info for ESL classes etc...

Parents as Teachers curriculum is utilized for child activity and parent education. Parents as Teachers Milestones by School Readiness Domains is utilized for ongoing assessment.

Discussed Flu shots and ongoing COVID-19 safety measures.

Socializations: Socializations have resumed via Zoom and will continue with two each month.

October 2020 Socializations:

10/14/20 – 10:45 am – Stories in the Sky Virtual Balloon Museum Storytime Theme: Patterns

10/28/20 – 12:15 pm – Stories in the Sky Virtual Balloon Museum Storytime Theme: Halloween



City of Albuquerque Early Head Start Caseload/Enrollment Report 10/31/20

Enrollment

Total Funded Enrollment:	128
Total Actual Enrollment:	78
Children Withdrawn & Dropped (last 30 days):	9
Total Reportable Enrollment (actual + withdrawn/dropped):	87
Total Deficit:	41

Program Snapshot

	Home based	Centers	ALL
Funded Enrollment:	24	104	128
Enrollment:	20	66	86
Defficiency:	4	38	42

Home Based Detail

Caseload: 12 slots per home visitor

FDF	Caseload Capacity	HB Family	HB Child	Pregnant	Due date	Left in Last 30 Days	Reportable Total	Deficit
Valarie	12	10	9	0		1	10	2
Debbie	12	8	10	0		0	10	2
Total	24		19	0		1	20	4

Center Detail

Ctr Detail	Servable Capacity	Enrolled Children	Left in Last 30 Days	Reportable Total	Pending Placement	Current Deficit
La Mesa	8	3	2	5		3
MacArthur	16	12	1	13		3
PlazaFeliz	16	11	1	12		4
SOW	16	11		11		5
Trumbull	24	8	1	9		15
W. Trail	16	13		13		3
Singing Arrow	8	1	2	3		5
Total	104	59	7	66		38

City Of Albuquerque EHS

2301 - Average Daily Attendance

Program Term: EHS 2020 - 2021, Attendance Date: 10/1/2020 - 10/31/2020

City Of Albuquerque EHS

Attendance Records			Operating Days	ADA ¹	Funded Enrollment		Actual Enrollment	
Present ⁵	Absent ⁶	Neither ⁷			Count	% Attendance	Count ²	% Attendance ³

Douglas MacArthur

Infant	22	6	0	8	2.75	8	34.38%	3.50	78.57%
Toddler	18	6	0	8	2.25	8	28.13%	3.00	75.00%
virtual	2	0	12	2	1.00	0	0.00%	1.00	100.00%
Site Total	42	12	12	6.00 (avg)	6.00	16	32.81%	7.50	77.78%

La Mesa

Toddler - EH	10	6	0	8	1.25	8	15.63%	2.00	62.50%
Site Total	10	6	0	8.00 (avg)	1.25	8	15.63%	2.00	62.50%

Plaza Feliz

Toddler - EH	16	0	0	5	3.20	8	40.00%	3.20	100.00%
Twos	15	1	0	5	3.00	8	37.50%	3.20	93.75%
Site Total	31	1	0	5.00 (avg)	6.20	16	38.75%	6.40	96.88%

School On Wheels

Infant	18	12	0	11	1.64	8	20.45%	2.73	60.00%
Toddler	55	10	0	11	5.00	8	62.50%	5.91	84.62%
Site Total	73	22	0	11.00 (avg)	6.64	16	41.48%	8.64	76.84%

Western Trail

Infant	70	5	0	15	4.67	8	58.33%	5.00	93.33%
Toddler	53	7	0	15	3.53	8	44.17%	4.00	88.33%
virtual	0	0	8	2	0.00	0	0.00%	0.00	0.00%
Site Total	123	12	8	10.67 (avg)	8.20	16	51.25%	9.00	91.11%

City Of Albuquerque EHS	279	53	20	8.18 (avg)	28.29	72	40.55%	33.54	84.04%
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Report Totals	279	53	20	8.18 (avg)	28.29	72	40.55%	33.54	84.04%
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1. ADA for each classroom is the sum of statuses selected to count as 'Present' on the setup screen divided by the Operating Days for that classroom.
2. Actual Enrollment Count for each classroom is the sum of the Present and Absent columns divided by the Operating Days
3. Percent Attendance is the Present count divided by the sum of Present and Absent Count
4. Site totals for ADA, Funded Enrollment Count, and Actual Enrollment count are the sum of that count for each of the site's classrooms.
5. Statuses counted as Present: Present(P), Present Offsite(PO), Tardy(T), Left Early(LE), Tardy and Left Early(TLE)
6. Statuses counted as Absent: Excused(E), Unexcused(U)
7. Statuses counted as Neither: Not Scheduled (N)

City Of Albuquerque EHS
2371 - CACFP Reimbursement Summary
 Program Term: EHS 2020 - 2021, Program Option: Standard Full Day
 Attendance Date: 10/1/2020 - 10/30/2020

City Of Albuquerque EHS

	Operating Days	CACFP Free	CACFP Reduced	CACFP Paid	Breakfast	AM Snack	Lunch	PM Snack	Supper
EHS 2020 - 2021									
Douglas MacArthur									
Infant	8	4	0	0	20	0	19	17	0
Toddler	8	3	0	0	18	0	18	9	0
Douglas MacArthur	16	7	0	0	38	0	37	26	0
La Mesa									
Toddler	8	3	0	0	10	0	10	9	0
La Mesa	8	3	0	0	10	0	10	9	0
Plaza Feliz									
Toddler	5	4	0	0	16	0	16	13	0
Twos	5	4	0	0	14	0	15	14	0
Plaza Feliz	10	8	0	0	30	0	31	27	0
School On Wheels									
Infant	11	4	0	0	18	0	18	18	0
Toddler	11	7	0	0	55	0	55	55	0
School On Wheels	22	9	0	0	73	0	73	73	0
Western Trail									
Infant	15	5	0	0	67	0	70	45	0
Toddler	15	4	0	0	52	0	53	46	0
Western Trail	30	9	0	0	119	0	123	91	0
City Of Albuquerque EHS	86	36	0	0	270	0	274	226	0
Report Totals	86	36	0	0	270	0	274	226	0



Food Program



User Accounts

Meal Counts

Facility Sponsor: CITY OF ALBUQUERQUE
 Claim Month: 10/2020

Meal Counts

Alamosa Child Development Center/Community Ctr

Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	23.00	21	28	0	0	28	N/A	0	N/A	N/A	483	N/A	118.34	1695.33	10/2020Original
Pre-Kindergarten	9.20	15	4	3	5	12	137	N/A	139	126	N/A	N/A	34.06	506.96	10/2020Original
Child Care	3.34	15	2	1	1	4	50	N/A	50	46	N/A	N/A	12.25	232.62	10/2020Original

Barelas Child Development Center

Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
Child Care	6.07	15	3	1	4	8	73	N/A	91	61	N/A	N/A	22.30	281.76	10/2020Original
Pre-Kindergarten	8.00	15	6	2	2	10	115	N/A	120	89	N/A	N/A	29.40	570.58	10/2020Original

Barelas Community Center

Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	14.48	21	18	0	0	18	N/A	0	N/A	N/A	301	N/A	73.75	1056.51	10/2020Original

Boys & Girls Clubs of Central New Mexico - Sellgman Branch

Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	23.55	11	38	0	0	38	N/A	0	N/A	N/A	261	N/A	63.95	916.11	10/2020Original

Carlos Rey Child Development Center

Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
Pre-Kindergarten	4.93	15	4	1	2	7	70	N/A	74	50	N/A	N/A	18.13	316.00	10/2020Original
Child Care	4.47	15	6	0	1	7	67	N/A	67	42	N/A	N/A	16.42	354.09	10/2020Original

Cesar Chavez Community Center

Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	17.76	21	20	0	0	20	N/A	0	N/A	N/A	376	N/A	92.12	1319.76	10/2020Original

Dennis Chavez Community Center

Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	0.00	0	0	0	0	0	N/A	0	N/A	N/A	0	N/A	0.00	0.00	10/2020Original

Duran Elementary School - Child Development Program

Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	0.00	0	0	0	0	0	N/A	0	N/A	N/A	0	N/A	0.00	0.00	10/2020Original

Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meal Counts					Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
							Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP				
Chld Care	1.94	15	0	1	1	2	29	N/A	29	15	N/A	N/A	7.11	84.00	10/2020Original
Pre-Kindergarten	4.13	15	1	1	3	5	61	N/A	62	0	N/A	N/A	15.19	145.58	10/2020Original
▼ Emerson Elementary School - Chld Development Program															
Chld Care	0.80	15	0	0	1	1	12	N/A	12	12	N/A	N/A	2.94	8.76	10/2020Original
Pre-Kindergarten	6.54	15	2	1	5	8	98	N/A	98	83	N/A	N/A	24.01	264.62	10/2020Original
▼ Governor Bent Elementary School - Child Development Program															
Pre-Kindergarten	11.53	15	4	3	5	12	120	N/A	173	169	N/A	N/A	42.39	576.79	10/2020Original
Child Care	0.00	0	0	0	0	0	0	N/A	0	0	N/A	N/A	0.00	0.00	10/2020Original
▼ Hawthorne Elementary School - Child Development Center															
Pre-Kindergarten	7.60	15	6	3	2	11	112	N/A	111	101	N/A	N/A	27.20	553.45	10/2020Original
Child Care	3.94	15	3	2	0	5	59	N/A	59	54	N/A	N/A	14.46	343.08	10/2020Original
▼ Heights Community Center - Tres Manos Child Development Center															
Pre-Kindergarten	0.00	0	0	0	0	0	0	N/A	0	0	N/A	N/A	0.00	0.00	10/2020Original
Child Care	11.60	15	6	6	4	16	151	N/A	163	158	N/A	N/A	39.94	722.95	10/2020Original
At Risk	13.90	21	17	0	0	17	N/A	0	N/A	N/A	291	N/A	71.30	1021.41	10/2020Original
▼ Herman Sanchez Community Center															
Child Care	0.00	0	0	0	0	0	0	N/A	0	0	N/A	N/A	0.00	0.00	10/2020Original
At Risk	25.81	21	30	0	0	30	N/A	0	N/A	N/A	542	N/A	132.79	1902.42	10/2020Original
▼ Jack Candelaria Community Center															
At Risk	11.60	16	15	0	0	15	N/A	0	N/A	N/A	175	N/A	42.88	614.25	10/2020Original
▼ Jeanne Bellamah Community Center															
At Risk	23.43	21	27	0	0	27	N/A	0	N/A	N/A	493	N/A	120.79	1730.43	10/2020Original
▼ Joan Jones Community Center															
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim

																	Meal Counts			
At Risk	11.67	21	13	0	0	13	N/A	0	N/A	N/A	240	N/A	58.80	842.40	10/2020	Original				
▼ Juntos Program																				
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim					
At Risk	0.00	0	0	0	0	0	N/A	N/A	N/A	N/A	0	N/A	0.00	0.00	10/2020	Original				
▼ La Luz Elementary School - Pre-K																				
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim					
Pre-Kindergarten	5.60	15	5	1	2	8	84	N/A	84	59	N/A	N/A	20.58	391.38	10/2020	Original				
Child Care	0.00	0	0	0	0	0	0	N/A	0	0	N/A	N/A	0.00	0.00	10/2020	Original				
▼ La Mesa Elementary School - Child Development Program																				
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim					
Headstart	1.25	8	10	0	0	10	10	N/A	10	9	N/A	N/A	2.45	62.64	10/2020	Original				
Child Care	1.67	15	3	0	0	3	25	N/A	22	10	N/A	N/A	5.39	134.07	10/2020	Original				
▼ Loma Linda Community Center																				
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim					
At Risk	25.85	20	28	0	0	28	N/A	0	N/A	N/A	515	N/A	126.18	1807.65	10/2020	Original				
▼ Longfellow Elementary Child Development Center																				
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim					
Pre-Kindergarten	6.60	15	1	1	6	8	99	N/A	99	82	N/A	N/A	24.26	199.39	10/2020	Original				
Child Care	0.00	0	0	0	0	0	0	N/A	0	0	N/A	N/A	0.00	0.00	10/2020	Original				
▼ Los Duranes Community Center																				
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim					
At Risk	20.05	21	23	0	0	23	N/A	0	N/A	N/A	421	N/A	103.15	1477.71	10/2020	Original				
▼ Los Padillas Community Center																				
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim					
At Risk	0.00	0	0	0	0	0	N/A	0	N/A	N/A	0	N/A	0.00	0.00	10/2020	Original				
▼ Los Vecinos Community Center																				
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim					
At Risk	40.35	17	67	0	0	67	N/A	N/A	N/A	N/A	679	N/A	166.36	2383.29	10/2020	Original				
▼ Los Volcanes Intergenerational Center																				
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim					
Child Care	6.07	15	4	3	1	8	91	N/A	91	62	N/A	N/A	22.30	461.24	10/2020	Original				
Pre-Kindergarten	8.67	15	7	2	4	13	130	N/A	128	58	N/A	N/A	31.36	526.90	10/2020	Original				
▼ Lowell Elementary School - Child Development Center																				

Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meal Counts					Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
							Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP				
Pre-Kindergarten	0.00	0	0	0	0	0	0	N/A	0	0	N/A	N/A	0.00	0.00	10/2020Original
Child Care	9.73	15	5	3	7	15	144	N/A	145	105	N/A	N/A	35.53	486.98	10/2020Original
▼ MacArthur Elementary School - Child Development Center															
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
Headstart	5.00	8	40	0	0	40	38	N/A	37	26	N/A	N/A	9.07	226.65	10/2020Original
Pre-Kindergarten	0.00	0	0	0	0	0	0	N/A	0	0	N/A	N/A	0.00	0.00	10/2020Original
Child Care	11.93	15	6	5	3	14	152	N/A	178	142	N/A	N/A	43.61	787.50	10/2020Original
▼ Manzano Mesa Elementary School Development Programs															
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
Pre-Kindergarten	16.73	15	9	3	6	18	227	N/A	250	215	N/A	N/A	61.25	1027.73	10/2020Original
Child Care	9.80	15	7	2	3	12	134	N/A	147	131	N/A	N/A	36.02	669.02	10/2020Original
At Risk	0.00	22	0	0	0	0	N/A	0	N/A	N/A	0	N/A	0.00	0.00	10/2020Original
▼ Manzano Mesa Multigenerational Center															
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	33.37	19	39	0	0	39	N/A	0	N/A	N/A	570	N/A	139.65	2000.70	10/2020Original
▼ McKinley Child Development Center															
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	14.33	21	17	0	0	17	N/A	0	N/A	N/A	296	N/A	72.52	1038.96	10/2020Original
Child Care	16.60	15	8	5	8	21	249	N/A	245	208	N/A	N/A	60.03	951.80	10/2020Original
Pre-Kindergarten	0.00	0	0	0	0	0	0	N/A	0	0	N/A	N/A	0.00	0.00	10/2020Original
▼ Mesa Verde Community Center															
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	20.00	20	32	0	0	32	N/A	0	N/A	N/A	402	N/A	98.49	1411.02	10/2020Original
▼ Mountain View Community Center															
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	0.00	0	0	0	0	0	N/A	0	N/A	N/A	0	N/A	0.00	0.00	10/2020Original
▼ Paradise Hills Community Center															
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
At Risk	48.42	19	100	0	0	100	N/A	0	N/A	N/A	920	N/A	225.40	3229.20	10/2020Original
▼ Plaza Feliz Development Programs															
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
Child Care	0.80	15	0	1	2	3	11	N/A	12	12	N/A	N/A	2.94	26.24	10/2020Original

		Meal Counts													
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim
Pre-Kindergarten	1.07	15	2	1	1	4	16	N/A	16	15	N/A	N/A	3.92	74.44	10/2020Original
Headstart	6.20	5	31	0	0	31	30	N/A	31	27	N/A	N/A	7.60	191.43	10/2020Original
Raymond Sanchez Community Center															
At Risk	40.26	19	75	0	0	75	N/A	0	N/A	N/A	765	N/A	187.43	2685.15	10/2020Original
School On Wheels Development Programs															
Headstart	6.64	11	73	0	0	73	73	N/A	73	73	N/A	N/A	17.89	464.28	10/2020Original
Singing Arrow Child Development Center															
At Risk	7.24	21	10	0	0	10	N/A	0	N/A	N/A	150	N/A	36.75	526.50	10/2020Original
Pre-Kindergarten	10.00	15	7	1	4	12	112	N/A	150	135	N/A	N/A	36.75	592.68	10/2020Original
Snow Park Community Center															
At Risk	9.33	21	10	0	0	10	N/A	0	N/A	N/A	196	N/A	48.02	687.96	10/2020Original
South Broadway First Choice Community Healthcare															
At Risk	15.00	21	15	0	0	15	N/A	0	N/A	N/A	315	N/A	77.18	1105.65	10/2020Original
South Valley First Choice Community Health Care															
At Risk	12.57	21	12	0	0	12	N/A	N/A	N/A	0	264	N/A	64.68	926.64	10/2020Original
Taylor Ranch Community Center															
At Risk	33.29	21	35	0	0	35	N/A	0	N/A	N/A	703	N/A	172.24	2467.53	10/2020Original
Thomas Bell Community Center															
At Risk	14.14	21	20	0	0	20	N/A	0	N/A	N/A	297	N/A	72.77	1042.47	10/2020Original
Tomasita Elementary School - Child Development Center															
Child Care	2.27	15	2	1	2	5	34	N/A	32	29	N/A	N/A	7.84	125.61	10/2020Original
Trumbull Child Development															

Meal Counts																
Headstart	0.00	0	0	0	0	0	0	N/A	0	0	N/A	N/A	0.00	0.00	10/2020	Original
▼ Vincent Griego Development Programs																
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim	
Pre-Kindergarten	5.27	15	5	0	3	8	67	N/A	79	62	N/A	N/A	19.36	311.73	10/2020	Original
Child Care	1.34	15	1	0	1	2	16	N/A	24	20	N/A	N/A	5.88	74.16	10/2020	Original
▼ Wellis Park Community Center																
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim	
At Risk	22.71	21	25	0	0	25	N/A	0	N/A	N/A	477	N/A	116.87	1674.27	10/2020	Original
▼ West Mesa Community Center																
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim	
At Risk	27.38	21	28	0	0	28	N/A	0	N/A	N/A	575	N/A	140.88	2018.25	10/2020	Original
▼ Western Trails Development Programs																
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim	
Headstart	8.20	15	123	0	0	123	119	N/A	123	91	N/A	N/A	30.14	744.00	10/2020	Original
▼ Westgate Community Center																
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim	
At Risk	16.33	21	19	0	0	19	N/A	0	N/A	N/A	343	N/A	84.04	1203.93	10/2020	Original
▼ Westside Community Center																
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim	
At Risk	32.68	19	62	0	0	62	N/A	0	N/A	N/A	621	N/A	152.15	2179.71	10/2020	Original
▼ Whittier Community Center																
Care Type	ADA	Days Open	Free	Reduced	Paid	Total Enrollment	Meals Served BRK	Meals Served AMS	Meals Served LUN	Meals Served PMS	Meals Served SUP	Meals Served EVS	Cash In Lieu Amount	Meal Amount	Claim	
At Risk	11.29	21	14	0	0	14	N/A	0	N/A	N/A	233	N/A	57.09	817.83	10/2020	Original

Meal Count Summary

Care Type Totals for CITY OF ALBUQUERQUE

Care Type	ADA	Enrollment	BRK	AMS	LUN	PMS	SUP	EVS
Headstart	27.29	277	270	0	274	226	0	0
Pre-Kindergarten	105.87	136	1448	0	1583	1244	0	0
Child Care	92.37	126	1297	0	1367	1107	0	0
At Risk	609.79	837	0	0	0	0	11904	0

Grand Totals for CITY OF ALBUQUERQUE

	ADA	Enrollment	BRK	AMS	LUN	PMS	SUP	EVS
Grand Totals	835.32	1376	3015	0	3224	2577	11904	0

**FAMILY AND COMMUNITY SERVICES DEPARTMENT
EARLY HEADSTART PROGRAM - FY 2021 EXPENDITURE REPORT
GRANT (3163680) AND T&TA (3163681)
October 31, 2020**

DESCRIPTION	BUDGET		EXPENSES YTD THRU LAST MONTH		EXPENSES CURRENT MONTH		EXPENSES TOTAL YTD		REMAINING BALANCE		YTD % EXPENSED	
	GRANT	T&TA	GRANT	T&TA	GRANT	T&TA	GRANT	T&TA	GRANT	T&TA	GRANT	T&TA
WAGES	1,109,027		220,237	0	59,440		279,677	0	829,350	0	25%	0%
FRINGE	600,547		98,077	0	25,302		123,378	0	477,169	0	21%	0%
522500-TRAVEL		5,000							0	5,000	0%	0%
522054-EQUIPMENT	25,000		212	0			212	0				
522000-SUPPLIES	37,368		785	0	102		887	0				
522020-Supplies-Uniforms			0	0			0	0				
522032-Supplies-Food			0	0			0	0				
522048-Supplies-Office			0	0			0	0				
522052-Supplies-Operating			0	0			0	0				
522060-Supplies-Postage/Freight			52	0	29		80	0				
523400-Dues And Memberships		5,000	2,100	2,746			2,100	2,746				
523410-License Renewals			0	0			0	0				
TOTAL EQUIPMENT & SUPPLIES	62,368	5,000	3,149	2,746	130	0	3,280	2,746	59,089	2,254	5%	55%
527500-CONTRACTUAL SERVICES	33,000	25,000	0	907		549	0	1,456	33,000	23,544	0%	6%
521000-Other Services	70,620	9,906	0	0			0	0				
522510-Travel - Local/In State (Mileages)			194	0	204		398	0				
523000-Training - General			0	0			0	0				
523800-Repairs And Maintenance			1,722	0	2,782		4,503	0				
527505-Svcs-Advertising			0	0			0	0				
Other Misc (Publication, Prining etc)			0	0			0	0				
Utilities			0	0			0	0				
TOTAL OTHER SERVICES	70,620	9,906	1,915	0	2,986	0	4,901	0	65,719	9,906	7%	0%
GRAND TOTAL	1,875,562	44,906	323,378	3,653	87,858	549	411,236	4,202	1,464,326	40,704	22%	9%

ENT 1,875,562
TA 44,906
1,920,468

	T&TA	ENTITLEMENT
Current %	22%	9%
Should Be	33%	33%
Under spent	11%	24%
Possible reversion	\$1,464,326	\$40,704

**FAMILY AND COMMUNITY SERVICES DEPARTMENT
EARLY HEADSTART PROGRAM - FY 2021 EXPENDITURE REPORT
CITY MATCH (3163682)
October 31, 2020**

DESCRIPTION	BUDGET	EXPENSES YTD THRU LAST MONTH	EXPENSES CURRENT MONTH	EXPENSES TOTAL YTD	REMAINING BALANCE	YTD % EXPENSED
WAGES	201,969	35,239	10,127	45,366	180,526	22%
FRINGE	101,188	18,801	5,186	23,987	89,861	24%
522500-TRAVEL	5,000	0		0	5,000	0%
522054-EQUIPMENT		0		0		
522000-SUPPLIES	98,326	1,863		1,863		
522020-Supplies-Uniforms		0		0		
522032-Supplies-Food		0		0		
522048-Supplies-Office		0		0		
522052-Supplies-Operating		0		0		
522060-Supplies-Postage/Freight		9	12	22		
523400-Dues And Memberships		0		0		
523410-License Renewals		0	0	0		
TOTAL EQUIPMENT & SUPPLIES	98,326	1,872	12	1,884	96,442	2%
527500-CONTRACTUAL SERVICES	15,000	0	0	0	15,000	0%
521000-Other Services	58,634	0	0	0		
522510-Travel - Local/In State (Mileages)		0	29	29		
523000-Training - General		0	0	0		
523800-Repairs And Maintenance		0	0	0		
527505-Svcs-Advertising		0	0	0		
Other Misc (Publication, Prining etc)		0	0	0		
Utilities		0	0	0		
594031(2) Vehicle - Maintenance		1,878	0	1,878		
TOTAL OTHER SERVICES	58,634	1,878	29	1,907	56,727	3%
GRAND TOTAL	480,117	57,790	15,354	73,144	443,555	15%

	MATCH
Current %	15%
Should Be	33%
Under spent	18%
Possible reversion	\$443,555

**FAMILY AND COMMUNITY SERVICES DEPARTMENT
EARLY HEADSTART PROGRAM - FY 2021 EXPENDITURE REPORT
COVID 19 SUPPLEMENT (3163683)
October 31, 2020**

DESCRIPTION	BUDGET	EXPENSES YTD THRU LAST MONTH	EXPENSES CURRENT MONTH	EXPENSES TOTAL YTD	REMAINING BALANCE	YTD % EXPENSED
WAGES				0	0	0%
FRINGE				0	0	0%
522500-TRAVEL					0	0%
522054-EQUIPMENT				0		
522000-SUPPLIES	19,687			0		
522020-Supplies-Uniforms				0		
522032-Supplies-Food				0		
522048-Supplies-Office				0		
522052-Supplies-Operating				0		
522060-Supplies-Postage/Freight				0		
523400-Dues And Memberships				0		
523410-License Renewals				0		
TOTAL EQUIPMENT & SUPPLIES	19,687	0	0	0	19,687	0%
527500-CONTRACTUAL SERVICES				0	0	0%
527500-CONTRACTUAL SERVICES	92,800			0		
527500-CONTRACTUAL SERVICES				0		
527500-CONTRACTUAL SERVICES				0		
527500-CONTRACTUAL SERVICES				0		
527500-CONTRACTUAL SERVICES				0		
Other Misc (Publication, Prining etc)				0		
Utilities				0		
TOTAL OTHER SERVICES	92,800	0	0	0	92,800	0%
GRAND TOTAL	112,487	0	0	0	112,487	0%

MATCH	
Current %	0%
Should Be	33%
Under spent	33%
Possible reversion	\$112,487

**FAMILY AND COMMUNITY SERVICES DEPARTMENT
EARLY HEADSTART PROGRAM - FY 2021 EXPENDITURE REPORT
IQ & COLA SUPPLEMENT (3163684)
October 31, 2020**

DESCRIPTION	BUDGET	EXPENSES YTD THRU LAST MONTH	EXPENSES CURRENT MONTH	EXPENSES TOTAL YTD	REMAINING BALANCE	YTD % EXPENSED
WAGES	22,181			0	22,181	0%
FRINGE	11,101			0	11,101	0%
522500-TRAVEL					0	0%
522054-EQUIPMENT				0		
522000-SUPPLIES	4,229			0		
522020-Supplies-Uniforms				0		
522032-Supplies-Food				0		
522048-Supplies-Office				0		
522052-Supplies-Operating				0		
522060-Supplies-Postage/Freight				0		
523400-Dues And Memberships				0		
523410-License Renewals				0		
TOTAL EQUIPMENT & SUPPLIES	4,229	0	0	0	4,229	0%
527500-CONTRACTUAL SERVICES	55,000			0	55,000	0%
521000-Other Services				0		
522510-Travel - Local/In State (Mileages)				0		
523000-Training - General				0		
523800-Repairs And Maintenance				0		
527505-Svcs-Advertising				0		
Other Misc (Publication, Prining etc)				0		
Utilities				0		
TOTAL OTHER SERVICES	55,000	0	0	0	55,000	0%
GRAND TOTAL	147,511	0	0	0	147,511	0%

	MATCH
Current %	0%
Should Be	33%
Under spent	33%
Possible reversion	\$147,511

Cardholder Name	Card Number	Transaction Date	Posting Date	Merchant Name	Amount	Custom Field5
Dubriel, Daphne	XXXX-XXXX-XXXX-3346	10/29/2020	10/30/2020	Dollar Tree	\$13.00	29_EHS_21
Dubriel, Daphne	XXXX-XXXX-XXXX-3346	10/29/2020	10/30/2020	Wm Supercenter #831	\$23.98	29_EHS_21
Dubriel, Daphne	XXXX-XXXX-XXXX-3346	10/29/2020	10/29/2020	Amzn Mktp Us 2t4a91rt2	\$64.68	29_EHS_21