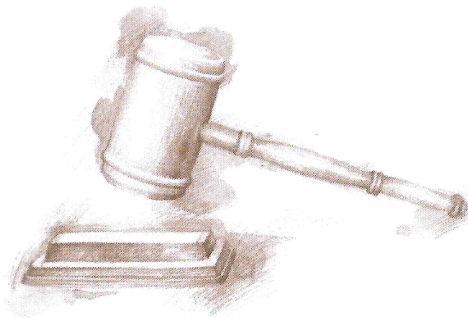
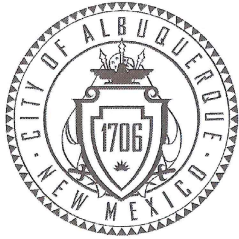

ATTENTION: ALL EARLY HEAD START PARENTS
Your **INPUT** counts, please attend to voice your ideas/concerns
and to hear of all the great things happening in **YOUR** Early Head
Start program. Hope to see you there!



Policy Council Meeting

City of Albuquerque / Early Head Start

Wednesday, May 15, 2019

Trumbull Early Head Start Center

419 Pennsylvania SE—5:30-7:00 pm

For questions, please call the Main Office @

505/767-6500

***Come and enjoy dinner & child care provided onsite for children*

*12 years and under***

City of Albuquerque
Division of Child and Family Development
Early Head Start
POLICY COUNCIL
 May 15, 2019

- I. Establish Quorum
- II. Approval of Minutes
- III. Governing Board Report
- IV. Director Report
 - Component Reports
 - 1. Enrollment
 - 2. Attendance & Meal Counts
 - 3. Budget (Financial Statements)
 - 4. P-Card Report
 - 5. School Readiness
- V. Unfinished Business
 - a. Extended Care Wrap Around Option
 - 1. Parent Surveys Results and Implementation Plan/Timeline
- VI. New Business - Action Items
 - a. Division of Child & Family Development – Family Handbook for Early Head Start
 - b. 2019-2020 Division of Child & Family Development – Family Closure Dates Calendar for Early Head Start
 - 1. Chair

	Approval	Disapproval	Other Action
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 - 2. Vice Chair

	Approval	Disapproval	Other Action
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 - 3. Secretary

	Approval	Disapproval	Other Action
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- VII. Adjournment

Next Meeting Date: June 19, 2019

_____ Date

EHS Policy Council Chair

_____ Date

EHS Policy Council Vice Chair

_____ Date

EHS Policy Council Secretary

City of Albuquerque
Department of Family and Community Services
Division of Child and Family Development
Early Head Start
POLICY COUNCIL
Wednesday, April 17, 2019

- I. **Establish Quorum:** Stephanie Pickup, Victoria Padilla, Qi Lu, Martha Lara-Delgado, Karen Lucero, Brenda Dunn and COA staff – Shana Runck/Division Manager, Devona Duran/EHS Program Manager, Robi Ruiz/EHS Education Specialist and Charlotte Chinana/City Council Liaison Representative. Meeting called to order at 6:00 pm.

- II. **Approval of Minutes:** Minutes from Policy Council meetings on 01/16/19 and 03/27/19 were reviewed.
 - **Motion to approve January 16, 2019 minutes by Stephanie Pickup, unanimous consent; Motion approved.**
 - **Motion to approve March 27, 2019 minutes by Stephanie Pickup with correction to include staff input will be obtained prior to implementation of new wrap around extended care option, unanimous consent; Motion approved.**

- III. **Governing Board Report:** Charlotte Chinana was present to provide updates:
 - a) . Updates:
 - 1) **City Council** – councilor, district and contact information provided with invitation to attend city council meeting; agenda is available online to the public. Public can comment and to speak to any issue. Budget season in session and information provided for funding of upcoming initiatives.

- IV. **Director Reports:**
Component Reports:
 1. **Enrollment.** Total funded enrollment of 128 slots, 104 for center based and 24 for home based. Total reportable enrollment at 128; center 104 and home based 24. **Enrollment Vacancies** - includes 4 enrollment slots for the center based program. Vacancies are not reported to the Office of Head Start until the enrollment slot has been vacated over 30 days; Head Start Program Performance Standard (HSPPS) Enrollment 1302.15.
 2. **Enrollment Monthly Summary.** New Enrollment-families (5), children (5), pregnant moms (0), number of children born (1); total new enrollment (6). Total leaving program (10) - graduating children (6), pregnant moms giving birth (1), children leaving (3), pregnant moms leaving (0). Children up to date on Immunizations (107), children up to date as possible on immunizations (1), children not up to date (15). **New item** – Eligibility Category – income eligible (77), TANF/SSI (11), Foster Child (9), Homeless (2) – total (99) children. Over income (26), Over 130% (3), Children w/IFSPs (31).
 3. **Attendance** – Head Start Program Performance Standard (HSPPS) Attendance 1302.16 (b) indicates 85% attendance rate or better for center based program. This is an ongoing challenge. Reporting period is 7/01/18-3/31/19, most common excuses health reasons, parent choice, and unknown.
City operated Early Head Start centers classroom attendance rates:

- La Mesa 80.45%,
- MacArthur 78.88%,
- Plaza Feliz 75.82%
- School on wheels 79.61%
- Singing Arrow 88.43%
- Trumbull 80.99%
- Western Trails 77.47%

Overall center based program attendance totals – 79.65%; total number of children absent - 85.

4. **Meal Counts** – Reporting period of 07/01/18-3/31/19. Total number of meals for (0-3 years in age), total children served (1307), Breakfast (1280), Am snack (0), Lunch (1284), PM snack (1159), Supper (0).
5. **Budget** - Financial statements provided to policy council membership:
 - a) Federal Grant – year to date (YTD) expenditures \$1,111,158
 - b) Training/Technical Assistance (T/TA) – year to date expenditures \$10,847
 - c) City Match – year to date expenditures \$163,845

*overview provided on operating expenditures & column/underspent percentages *
6. **P-Card Expenditures** - Working with Fiscal Department to ensure expenditures are captured accurately to avoid discrepancies. Reporting period from September 2018 – March 2019.
7. **School Readiness** – Robi Ruiz/Educational Specialist was absent – no updates.
 - a) Center Based –
 - b) Home Based –
 - c) TS gold and PROMIS -
8. **Staffing Update**
 - a) Teacher M12 – Jessica Walton hired on 04/01/19; center placement pending.
 - b) Family & Community Engagement Specialist vacancy - applicant review and interviews (in-process).
 - c) Temp vacancies – applicant review and credential verification (in-process).
9. **Social Emotional Leadership** – no updates.
10. **Head Start Federal Monitoring Notice - Focus Area One (FA1)** – no updates.
11. **Unfinished Business**
 - a) Continued discussion of attendance rates of Policy Council membership. Resignation process initiated for current Chair and voting for new Chair assignment. Postponed election of Vice-Chair assignment.
12. **New Business**
 - a) An incident of a **child left unattended and unsupervised** occurred on March 1, 2019 at the Trumbull Early Head Start Center involving a sixteen (16) month child. Formal reports were initiated and made to the Children, Youth, & Families Department, Licensing Bureau and ACF/Office of Head Start. Outcome resulted in a sanction imposed on the City in the amount of \$750 with no rebuttal; no further action required.
 - b) Recommended Question & Answer Fact Sheet for Extended Care Wrap Around option to be developed for families to support appropriate transition to new program component.

V. **Action Items:**

a) **City of Albuquerque Early Head Start Policy Council By-Laws**

Motion to move to approve Early Head Start Policy Council By-Laws as written;
unanimous consent Motion approved.

b) **City of Albuquerque Early Head Start Policy Council Manual**

Motion to move to approve Early Head Start Policy Council Manual as written;
unanimous consent Motion approved.

VI. **Adjournment** - Meeting adjourned at 8:00 pm.

Next Policy Council Meeting: Wednesday, May 15, 2019 5:30 pm at Trumbull Center



End-Of-Month Enrollment - April 2019

Early Head Start

	<i>Operated this month</i>	<i>Last day of services provided</i>	<i>Reported Enrollment</i>	<i>Funded Enrollment</i>	<i>Grant Status</i>
	Yes	Apr 30, 2019	128	128	Reported
Initially Reported:	On 05/08/2019 by Devona Duran				
Last Updated:	On 05/08/2019 11:29:30 AM, EST by Devona Duran				
Grantee Comments:	<p>The City of Albuquerque (COA) Early Head Start (EHS) program has met full enrollment for both the center and home based program options; 128 out of 128 funded enrollment slots.</p> <p>Overall, City operated EHS center based enrollment is 104 out of 104. Home Base enrollment is 24 out of 24. There are 66 eligible children on the center based waitlist and 1 eligible child on the home based waitlist. COA EHS Enrollment Snapshot available in Correspondence Tab.</p> <p>The COA EHS continues to recruit families via participation at community events and canvassing poverty pocket areas. Ongoing collaboration with community agencies and partners for recruitment of center/home based families to increase and maintain enrollment continues; as well as, inclusion in client referral process for EHS home based placement.</p>				



City of Albuquerque Early Head Start Caseload/Enrollment Report 4/30/19

Enrollment

Total Funded Enrollment:	128
Total Actual Enrollment:	127
Children Withdrawn & Dropped (last 30 days):	1
Total Reportable Enrollment (actual + withdrawn/dropped):	128
Total Deficit:	0

Program Snapshot

	Home based	Centers	ALL
Funded Enrollment:	24	104	128
Enrollment:	24	104	128
Defficiency:	0	0	0

Home Based Detail

Caseload: 12 slots per home visitor

FDF	Caseload Capacity	HB Family	HB Child	Pregnant	Due date	Left in Last 30 Days	Total	Deficit
Valarie	12	11	10	2	4/24, 5/21/19	0	12	0
Debbie	12	10	10	1	5/16/2019	1	12	0
Total	24		20	3		1	24	0

Center Detail

Ctr Detail	Servable Capacity	Enrolled Children	Left in Last 30 Days	Reportable Total	Pending Placement	Current Deficit
La Mesa	8	8	0	8	0	0
MacArthur	16	16	0	16	0	0
PlazaFeliz	16	16	0	16	0	0
SOW	16	16	0	16	0	0
Trumbull	24	24	0	24	0	0
W. Trail	16	16	0	16	0	0
Singing Arrow	8	8	0	8		0
Total	104	104	0	104	0	0

April 30, 2019

Center/Home Visitor	Date Vacated	Date Filled	Actual Vacancies	Reportable Vacancies
Valarie				
			0	0
Debbie	4/1/2019	4/1/2019		
	4/2/2019	4/4/2019		
	4/16/2019	4/16/2019		
	4/16/2019	4/25/2019		
	4/18/2019			
			1	0
La Mesa	3/28/2019	4/1/2019		
	4/6/2019	4/15/2019		
			0	0
MacArthur	3/23/2019	4/1/2019		
			0	0
Plaza Feliz	3/9/2019	4/8/2019		
			0	0
SOW	3/29/2019	4/1/2019		
	4/3/2019	4/22/2019		
			0	0
Trumbull	4/19/2019	4/22/2019		
			0	0
Western Trail				
			0	0
Singing Arrow	4/5/2019	4/10/2019		
	4/13/2019	4/23/2019		
	4/19/2019	4/24/2019		
			0	0

Home Based Attendance Rate
April 2019

Debbie Martinez	#	%
Expected # Visits	35	
Completed # Visits	24	68.57
# Cancelled by Family	6	17.14
# Cancelled by Staff	1	2.86
Scheduled/No Data	1	2.86
Not Scheduled/No Data	3	8.57
	35	100

Valarie Ramirez	#	%
Expected # Visits	40	
Completed # Visits	4	10.00
# Cancelled by Family	0	0.00
# Cancelled by Staff	0	0.00
Scheduled/No Data	10	25.00
Not Scheduled/No Data	26	65.00
	40	100.00

Average Enrolled Attendance - Center and Class Totals (P12)



Report Date: 05/06/2019

	Number of Class Days	Number of Days Present	Attendance Percentage
0-3 y/o EHS Child Development Centers -- La Mesa			
0-3 y/o EHS Child Development Centers -- La Mesa -- Toddler (07/01/2018--08/31/2019)			
Class Totals:	158	139	87.97%
Center Totals:	158	139	87.97%
0-3 y/o EHS Child Development Centers -- MacArthur			
0-3 y/o EHS Child Development Centers -- MacArthur -- Infant (07/01/2018--08/31/2019)			
Class Totals:	163	125	76.69%
0-3 y/o EHS Child Development Centers -- MacArthur -- Toddler (07/01/2018--08/31/2019)			
Class Totals:	168	134	79.76%
Center Totals:	331	259	78.25%
0-3 y/o EHS Child Development Centers -- Plaza Feliz			
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Toddler (07/01/2018--08/31/2019)			
Class Totals:	163	127	77.91%
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Twos (07/01/2018--08/31/2019)			
Class Totals:	168	127	75.60%
Center Totals:	331	254	76.74%
0-3 y/o EHS Child Development Centers -- School on Wheels			
0-3 y/o EHS Child Development Centers -- School on Wheels -- Infant (07/01/2018--08/31/2019)			
Class Totals:	157	131	83.44%
0-3 y/o EHS Child Development Centers -- School on Wheels -- Toddler (07/01/2018--08/31/2019)			
Class Totals:	167	132	79.04%
Center Totals:	324	263	81.17%
0-3 y/o EHS Child Development Centers -- Singing Arrow			
0-3 y/o EHS Child Development Centers -- Singing Arrow -- Twos (11/01/2018--08/31/2019)			
Class Totals:	160	129	80.63%
Center Totals:	160	129	80.63%
0-3 y/o EHS Child Development Centers -- Trumbull			
0-3 y/o EHS Child Development Centers -- Trumbull -- Infant (07/01/2018--08/31/2019)			
Class Totals:	168	133	79.17%
0-3 y/o EHS Child Development Centers -- Trumbull -- Toddler (09/01/2018--08/31/2019)			
Class Totals:	168	151	89.88%
0-3 y/o EHS Child Development Centers -- Trumbull -- Twos (07/01/2018--08/31/2019)			
Class Totals:	168	148	88.10%
Center Totals:	504	432	85.71%
0-3 y/o EHS Child Development Centers -- Western Trail			
0-3 y/o EHS Child Development Centers -- Western Trail -- Infant (07/01/2018--08/31/2019)			
Class Totals:	168	132	78.57%
0-3 y/o EHS Child Development Centers -- Western Trail -- Toddler (07/01/2018--08/31/2019)			
Class Totals:	168	159	94.64%
Center Totals:	336	291	86.61%
Program Totals:	2144	1767	82.42%

Average Enrolled Attendance - Center and Class Totals (P12)



Report Date: 05/06/2019

Location: 0-3 y/o EHS Child Development Centers -- La Mesa, 0-3 y/o EHS Child Development Centers -- MacArthur, 0-3 y/o EHS Child Development Centers -- Plaza Feliz, 0-3 y/o EHS Child Development Centers -- School on Wheels, 0-3 y/o EHS Child Development Centers -- Singing Arrow, 0-3 y/o EHS Child Development Centers -- Trumbull, 0-3 y/o EHS Child Development Centers -- Western Trail

Show Attendance for the following dates: 4/1/2019 To 4/30/2019

Home based program: Count home visits only

Average Enrolled Attendance Absent Reason - Percent



Report Date: 05/06/2019

Program Session: Early Head Start 18-19 (07/01/2018--08/31/2019)		
Absent Reason	Number of Reason	Percentage of Reason
0-3 y/o EHS Child Development Centers -- La Mesa		
0-3 y/o EHS Child Development Centers -- La Mesa -- Toddler (07/01/2018--08/31/2019)		
Health Reasons:	7	37%
Non Custodial Parent Visit:	2	11%
Parents Choice:	10	53%
Number of Absent Children Per Center: 7		
0-3 y/o EHS Child Development Centers -- MacArthur		
0-3 y/o EHS Child Development Centers -- MacArthur -- Infant (07/01/2018--08/31/2019)		
Health Reasons:	11	29%
Not Specified:	3	8%
Parents Choice:	11	29%
Unknown:	4	11%
Vacation:	9	24%
0-3 y/o EHS Child Development Centers -- MacArthur -- Toddler (07/01/2018--08/31/2019)		
Health Reasons:	10	29%
Not Specified:	3	9%
Parents Choice:	16	47%
Unknown:	5	15%
Number of Absent Children Per Center: 14		
0-3 y/o EHS Child Development Centers -- Plaza Feliz		
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Toddler (07/01/2018--08/31/2019)		
Health Reasons:	12	33%
Hospitalization:	4	11%
No Transportation:	14	39%
Parents Choice:	6	17%
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Twos (07/01/2018--08/31/2019)		
Health Reasons:	7	17%
Parents Choice:	22	54%
Unknown:	2	5%
Vacation:	10	24%
Number of Absent Children Per Center: 16		
0-3 y/o EHS Child Development Centers -- School on Wheels		
0-3 y/o EHS Child Development Centers -- School on Wheels -- Infant (07/01/2018--08/31/2019)		
Health Reasons:	12	46%
Not Specified:	6	23%
Parents Choice:	8	31%
0-3 y/o EHS Child Development Centers -- School on Wheels -- Toddler (07/01/2018--08/31/2019)		

Average Enrolled Attendance Absent Reason - Percent



Report Date: 05/06/2019

Absent Reason	Number of Reason	Percentage of Reason
Health Reasons:	12	34%
Not Specified:	10	29%
Parents Choice:	13	37%
Number of Absent Children Per Center: 13		
0-3 y/o EHS Child Development Centers -- Singing Arrow		
0-3 y/o EHS Child Development Centers -- Singing Arrow -- Twos (11/01/2018--08/31/2019)		
Health Reasons:	19	61%
Not Specified:	3	10%
Parents Choice:	9	29%
Number of Absent Children Per Center: 8		
0-3 y/o EHS Child Development Centers -- Trumbull		
0-3 y/o EHS Child Development Centers -- Trumbull -- Infant (07/01/2018--08/31/2019)		
Health Reasons:	14	40%
Parents Choice:	4	11%
Unknown:	17	49%
0-3 y/o EHS Child Development Centers -- Trumbull -- Toddler (09/01/2018--08/31/2019)		
Health Reasons:	8	47%
Parents Choice:	3	18%
Unknown:	6	35%
0-3 y/o EHS Child Development Centers -- Trumbull -- Twos (07/01/2018--08/31/2019)		
Health Reasons:	6	30%
Other:	2	10%
Parents Choice:	5	25%
Unknown:	7	35%
Number of Absent Children Per Center: 24		
0-3 y/o EHS Child Development Centers -- Western Trail		
0-3 y/o EHS Child Development Centers -- Western Trail -- Infant (07/01/2018--08/31/2019)		

Average Enrolled Attendance Absent Reason - Percent



Report Date: 05/06/2019

Absent Reason	Number of Reason	Percentage of Reason
Funeral:	4	11%
Health Reasons:	15	42%
Parents Choice:	17	47%
0-3 y/o EHS Child Development Centers -- Western Trail -- Toddler (07/01/2018--08/31/2019)		
Health Reasons:	4	44%
Parents Choice:	5	56%
Number of Absent Children Per Center: 13		
Percentage total for each absence reason:		
Funeral:	4	1%
Health Reasons:	137	36%
Hospitalization:	4	1%
No Transportation:	14	4%
Non Custodial Parent Visit:	2	1%
Not Specified:	25	7%
Other:	2	1%
Parents Choice:	129	34%
Unknown:	41	11%
Vacation:	19	5%
Number of Absent Children For Agency: 95		

Location: 0-3 y/o EHS Child Development Centers -- La Mesa, 0-3 y/o EHS Child Development Centers -- MacArthur, 0-3 y/o EHS Child Development Centers -- Plaza Feliz, 0-3 y/o EHS Child Development Centers -- School on Wheels, 0-3 y/o EHS Child Development Centers -- Singing Arrow, 0-3 y/o EHS Child Development Centers -- Trumbull, 0-3 y/o EHS Child Development Centers -- Western Trail
Show Absences for the following dates: 4/1/2019 To 4/30/2019

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

ProgramSession: Early Head Start 18-19 (07/01/2018--08/31/2019)

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
0-3 y/o EHS Child Development Centers							
La Mesa							
0-3 y/o EHS Child Development Centers -- La Mesa -- Toddler (07/01/2018--08/31/2019)							
April							
	04/01/2019	6	6	0	6	5	0
	04/02/2019	6	6	0	6	4	0
	04/03/2019	6	6	0	6	4	0
	04/04/2019	7	7	0	7	6	0
	04/05/2019	6	6	0	6	4	0
	04/08/2019	7	7	0	7	5	0
	04/09/2019	6	6	0	6	6	0
	04/10/2019	4	4	0	4	4	0
	04/11/2019	7	7	0	7	5	0
	04/12/2019	6	6	0	6	3	0
	04/15/2019	7	7	0	7	6	0
	04/16/2019	8	8	0	8	5	0
	04/17/2019	7	7	0	7	5	0
	04/18/2019	8	8	0	8	6	0
	04/22/2019	6	6	0	6	5	0
	04/23/2019	8	8	0	8	5	0
	04/24/2019	7	7	0	7	5	0
	04/25/2019	7	7	0	7	6	0
	04/26/2019	7	7	0	7	6	0
	04/29/2019	7	7	0	7	7	0
	04/30/2019	6	6	0	6	6	0
Total Number of Children for (April)		139	139	0	139	108	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
Center Total:							
April	04/01/2019	6	6	0	6	5	0
	04/02/2019	6	6	0	6	4	0
	04/03/2019	6	6	0	6	4	0
	04/04/2019	7	7	0	7	6	0
	04/05/2019	6	6	0	6	4	0
	04/08/2019	7	7	0	7	5	0
	04/09/2019	6	6	0	6	6	0
	04/10/2019	4	4	0	4	4	0
	04/11/2019	7	7	0	7	5	0
	04/12/2019	6	6	0	6	3	0
	04/15/2019	7	7	0	7	6	0
	04/16/2019	8	8	0	8	5	0
	04/17/2019	7	7	0	7	5	0
	04/18/2019	8	8	0	8	6	0
	04/22/2019	6	6	0	6	5	0
	04/23/2019	8	8	0	8	5	0
	04/24/2019	7	7	0	7	5	0
	04/25/2019	7	7	0	7	6	0
	04/26/2019	7	7	0	7	6	0
	04/29/2019	7	7	0	7	7	0
	04/30/2019	6	6	0	6	6	0
Total Number of Meals for (La Mesa) for (April):		139	139	0	139	108	0
MacArthur							
0-3 y/o EHS Child Development Centers -- MacArthur -- Infant (07/01/2018--08/31/2019)							
April	04/01/2019	5	5	0	5	4	0
	04/02/2019	7	7	0	7	6	0
	04/03/2019	6	6	0	6	6	0
	04/04/2019	8	8	0	8	8	0
	04/05/2019	8	8	0	8	7	0
	04/08/2019	5	5	0	5	5	0
	04/09/2019	6	6	0	6	5	0
	04/10/2019	6	6	0	6	5	0
	04/11/2019	7	7	0	7	6	0
	04/12/2019	6	6	0	6	3	0
	04/15/2019	6	6	0	6	4	0
	04/16/2019	6	5	0	6	6	0
	04/17/2019	8	8	0	8	8	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	04/18/2019	6	6	0	6	6	0
	04/22/2019	4	4	0	4	4	0
	04/23/2019	5	5	0	5	4	0
	04/24/2019	4	4	0	4	4	0
	04/25/2019	5	5	0	5	4	0
	04/26/2019	4	4	0	4	4	0
	04/29/2019	7	7	0	7	7	0
	04/30/2019	6	6	0	6	6	0
Total Number of Children for (April)		125	124	0	125	112	0
0-3 y/o EHS Child Development Centers -- MacArthur -- Toddler (07/01/2018--08/31/2019)							
April							
	04/01/2019	8	7	0	8	6	0
	04/02/2019	5	5	0	5	5	0
	04/03/2019	7	7	0	7	6	0
	04/04/2019	7	7	0	7	4	0
	04/05/2019	6	6	0	6	6	0
	04/08/2019	5	5	0	5	5	0
	04/09/2019	5	5	0	5	3	0
	04/10/2019	6	6	0	5	4	0
	04/11/2019	6	6	0	6	6	0
	04/12/2019	6	6	0	6	6	0
	04/15/2019	7	7	0	7	7	0
	04/16/2019	6	6	0	6	6	0
	04/17/2019	6	6	0	6	6	0
	04/18/2019	7	7	0	7	5	0
	04/22/2019	6	6	0	6	6	0
	04/23/2019	6	6	0	6	5	0
	04/24/2019	7	7	0	7	6	0
	04/25/2019	7	7	0	7	5	0
	04/26/2019	7	7	0	7	6	0
	04/29/2019	7	7	0	7	6	0
	04/30/2019	7	7	0	7	6	0
Total Number of Children for (April)		134	133	0	133	115	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
Center Total:							
April	04/01/2019	13	12	0	13	10	0
	04/02/2019	12	12	0	12	11	0
	04/03/2019	13	13	0	13	12	0
	04/04/2019	15	15	0	15	12	0
	04/05/2019	14	14	0	14	13	0
	04/08/2019	10	10	0	10	10	0
	04/09/2019	11	11	0	11	8	0
	04/10/2019	12	12	0	11	9	0
	04/11/2019	13	13	0	13	12	0
	04/12/2019	12	12	0	12	9	0
	04/15/2019	13	13	0	13	11	0
	04/16/2019	12	11	0	12	12	0
	04/17/2019	14	14	0	14	14	0
	04/18/2019	13	13	0	13	11	0
	04/22/2019	10	10	0	10	10	0
	04/23/2019	11	11	0	11	9	0
	04/24/2019	11	11	0	11	10	0
	04/25/2019	12	12	0	12	9	0
	04/26/2019	11	11	0	11	10	0
	04/29/2019	14	14	0	14	13	0
	04/30/2019	13	13	0	13	12	0
Total Number of Meals for (MacArthur)		259	257	0	258	227	0
for (April):							
Plaza Feliz							
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Toddler (07/01/2018--08/31/2019)							
April	04/01/2019	4	4	0	4	4	0
	04/02/2019	6	6	0	6	6	0
	04/03/2019	7	7	0	7	7	0
	04/04/2019	6	5	0	6	6	0
	04/05/2019	6	6	0	6	6	0
	04/08/2019	6	6	0	5	5	0
	04/09/2019	6	6	0	6	6	0
	04/10/2019	6	6	0	6	6	0
	04/11/2019	6	5	0	6	6	0
	04/12/2019	5	5	0	5	5	0
	04/15/2019	7	7	0	7	7	0
	04/16/2019	4	4	0	4	4	0
	04/17/2019	6	6	0	5	4	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	04/18/2019	7	6	0	7	7	0
	04/22/2019	7	7	0	7	5	0
	04/23/2019	6	6	0	6	3	0
	04/24/2019	7	7	0	7	7	0
	04/25/2019	6	6	0	6	6	0
	04/26/2019	7	7	0	7	7	0
	04/29/2019	6	5	0	6	6	0
	04/30/2019	6	6	0	6	6	0
Total Number of Children for (April)		127	123	0	125	119	0
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Twos (07/01/2018--08/31/2019)							
April							
	04/01/2019	6	6	0	6	6	0
	04/02/2019	7	7	0	7	7	0
	04/03/2019	7	7	0	7	6	0
	04/04/2019	5	5	0	5	5	0
	04/05/2019	4	4	0	4	4	0
	04/08/2019	5	5	0	5	5	0
	04/09/2019	7	6	0	7	6	0
	04/10/2019	8	8	0	8	8	0
	04/11/2019	7	7	0	7	7	0
	04/12/2019	6	6	0	5	5	0
	04/15/2019	6	6	0	6	5	0
	04/16/2019	5	5	0	5	5	0
	04/17/2019	6	6	0	6	6	0
	04/18/2019	6	6	0	6	6	0
	04/22/2019	5	5	0	5	5	0
	04/23/2019	6	6	0	6	6	0
	04/24/2019	7	7	0	7	7	0
	04/25/2019	7	7	0	7	7	0
	04/26/2019	5	5	0	5	5	0
	04/29/2019	6	6	0	6	6	0
	04/30/2019	6	6	0	6	6	0
Total Number of Children for (April)		127	126	0	126	123	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
Center Total:							
April	04/01/2019	10	10	0	10	10	0
	04/02/2019	13	13	0	13	13	0
	04/03/2019	14	14	0	14	13	0
	04/04/2019	11	10	0	11	11	0
	04/05/2019	10	10	0	10	10	0
	04/08/2019	11	11	0	10	10	0
	04/09/2019	13	12	0	13	12	0
	04/10/2019	14	14	0	14	14	0
	04/11/2019	13	12	0	13	13	0
	04/12/2019	11	11	0	10	10	0
	04/15/2019	13	13	0	13	12	0
	04/16/2019	9	9	0	9	9	0
	04/17/2019	12	12	0	11	10	0
	04/18/2019	13	12	0	13	13	0
	04/22/2019	12	12	0	12	10	0
	04/23/2019	12	12	0	12	9	0
	04/24/2019	14	14	0	14	14	0
	04/25/2019	13	13	0	13	13	0
	04/26/2019	12	12	0	12	12	0
	04/29/2019	12	11	0	12	12	0
	04/30/2019	12	12	0	12	12	0
Total Number of Meals for (Plaza Feliz)		254	249	0	251	242	0
for (April):							
School on Wheels							
0-3 y/o EHS Child Development Centers -- School on Wheels -- Infant (07/01/2018--08/31/2019)							
April	04/01/2019	7	7	0	7	7	0
	04/02/2019	7	7	0	7	7	0
	04/03/2019	5	5	0	5	5	0
	04/04/2019	5	5	0	5	5	0
	04/05/2019	5	5	0	5	4	0
	04/08/2019	6	6	0	6	6	0
	04/09/2019	6	6	0	6	6	0
	04/10/2019	6	6	0	6	6	0
	04/11/2019	7	7	0	7	7	0
	04/12/2019	6	6	0	6	6	0
	04/15/2019	5	5	0	5	4	0
	04/16/2019	6	6	0	6	5	0
	04/17/2019	5	5	0	5	4	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	04/18/2019	6	6	0	6	5	0
	04/22/2019	7	7	0	7	6	0
	04/23/2019	7	7	0	7	6	0
	04/24/2019	7	7	0	7	4	0
	04/25/2019	8	8	0	8	8	0
	04/26/2019	7	7	0	7	6	0
	04/29/2019	7	7	0	7	6	0
	04/30/2019	6	6	0	6	6	0
Total Number of Children for (April)		131	131	0	131	119	0
0-3 y/o EHS Child Development Centers -- School on Wheels -- Toddler (07/01/2018--08/31/2019)							
April							
	04/01/2019	7	7	0	7	6	0
	04/02/2019	7	7	0	7	6	0
	04/03/2019	7	6	0	7	6	0
	04/04/2019	4	4	0	4	3	0
	04/05/2019	5	5	0	5	5	0
	04/08/2019	8	8	0	8	7	0
	04/09/2019	6	5	0	6	6	0
	04/10/2019	8	8	0	8	8	0
	04/11/2019	7	7	0	7	7	0
	04/12/2019	7	7	0	7	6	0
	04/15/2019	7	7	0	7	6	0
	04/16/2019	7	7	0	7	6	0
	04/17/2019	8	8	0	7	7	0
	04/18/2019	7	7	0	7	6	0
	04/22/2019	6	5	0	5	4	0
	04/23/2019	5	5	0	5	5	0
	04/24/2019	6	6	0	6	5	0
	04/25/2019	6	6	0	6	6	0
	04/26/2019	6	6	0	6	6	0
	04/29/2019	4	4	0	4	4	0
	04/30/2019	4	4	0	4	4	0
Total Number of Children for (April)		132	129	0	130	119	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
Center Total:							
April	04/01/2019	14	14	0	14	13	0
	04/02/2019	14	14	0	14	13	0
	04/03/2019	12	11	0	12	11	0
	04/04/2019	9	9	0	9	8	0
	04/05/2019	10	10	0	10	9	0
	04/08/2019	14	14	0	14	13	0
	04/09/2019	12	11	0	12	12	0
	04/10/2019	14	14	0	14	14	0
	04/11/2019	14	14	0	14	14	0
	04/12/2019	13	13	0	13	12	0
	04/15/2019	12	12	0	12	10	0
	04/16/2019	13	13	0	13	11	0
	04/17/2019	13	13	0	12	11	0
	04/18/2019	13	13	0	13	11	0
	04/22/2019	13	12	0	12	10	0
	04/23/2019	12	12	0	12	11	0
	04/24/2019	13	13	0	13	9	0
	04/25/2019	14	14	0	14	14	0
	04/26/2019	13	13	0	13	12	0
	04/29/2019	11	11	0	11	10	0
	04/30/2019	10	10	0	10	10	0
Total Number of Meals for (School on Wheels) for (April):		263	260	0	261	238	0
Singing Arrow							
0-3 y/o EHS Child Development Centers -- Singing Arrow -- Twos (11/01/2018--08/31/2019)							
April	04/01/2019	6	6	0	6	5	0
	04/02/2019	5	5	0	5	5	0
	04/03/2019	7	7	0	6	6	0
	04/04/2019	6	6	0	6	5	0
	04/05/2019	6	6	0	6	6	0
	04/08/2019	5	5	0	5	5	0
	04/09/2019	6	6	0	6	6	0
	04/10/2019	8	8	0	8	7	0
	04/11/2019	7	7	0	6	6	0
	04/12/2019	6	6	0	6	0	0
	04/15/2019	6	6	0	6	6	0
	04/16/2019	6	6	0	6	6	0
	04/17/2019	7	7	0	7	7	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	04/18/2019	6	6	0	6	4	0
	04/22/2019	4	4	0	4	4	0
	04/23/2019	5	5	0	5	5	0
	04/24/2019	6	6	0	6	4	0
	04/25/2019	5	5	0	5	5	0
	04/26/2019	6	6	0	6	5	0
	04/29/2019	8	8	0	8	8	0
	04/30/2019	8	8	0	8	8	0
Total Number of Children for (April)		129	129	0	127	113	0
Center Total:							
April	04/01/2019	6	6	0	6	5	0
	04/02/2019	5	5	0	5	5	0
	04/03/2019	7	7	0	6	6	0
	04/04/2019	6	6	0	6	5	0
	04/05/2019	6	6	0	6	6	0
	04/08/2019	5	5	0	5	5	0
	04/09/2019	6	6	0	6	6	0
	04/10/2019	8	8	0	8	7	0
	04/11/2019	7	7	0	6	6	0
	04/12/2019	6	6	0	6	0	0
	04/15/2019	6	6	0	6	6	0
	04/16/2019	6	6	0	6	6	0
	04/17/2019	7	7	0	7	7	0
	04/18/2019	6	6	0	6	4	0
	04/22/2019	4	4	0	4	4	0
	04/23/2019	5	5	0	5	5	0
	04/24/2019	6	6	0	6	4	0
	04/25/2019	5	5	0	5	5	0
	04/26/2019	6	6	0	6	5	0
	04/29/2019	8	8	0	8	8	0
	04/30/2019	8	8	0	8	8	0
Total Number of Meals for (Singing Arrow) for (April):		129	129	0	127	113	0
Trumbull							
0-3 y/o EHS Child Development Centers -- Trumbull -- Infant (07/01/2018--08/31/2019)							
April	04/01/2019	6	6	0	6	6	0
	04/02/2019	6	6	0	6	5	0
	04/03/2019	7	7	0	7	7	0
	04/04/2019	8	7	0	8	8	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	04/05/2019	8	8	0	8	7	0
	04/08/2019	5	5	0	5	5	0
	04/09/2019	5	5	0	5	3	0
	04/10/2019	4	4	0	4	4	0
	04/11/2019	5	5	0	5	5	0
	04/12/2019	4	4	0	4	4	0
	04/15/2019	5	5	0	5	5	0
	04/16/2019	6	5	0	5	4	0
	04/17/2019	8	8	0	8	8	0
	04/18/2019	7	7	0	7	7	0
	04/22/2019	6	6	0	5	5	0
	04/23/2019	8	8	0	7	6	0
	04/24/2019	8	8	0	7	7	0
	04/25/2019	5	5	0	5	5	0
	04/26/2019	7	7	0	6	5	0
	04/29/2019	8	8	0	7	6	0
	04/30/2019	7	7	0	6	5	0
Total Number of Children for (April)		133	131	0	126	117	0
0-3 y/o EHS Child Development Centers -- Trumbull -- Toddler (09/01/2018--08/31/2019)							
April							
	04/01/2019	5	5	0	5	4	0
	04/02/2019	6	6	0	6	5	0
	04/03/2019	7	7	0	7	7	0
	04/04/2019	7	7	0	7	5	0
	04/05/2019	7	7	0	6	6	0
	04/08/2019	7	7	0	7	6	0
	04/09/2019	8	8	0	8	7	0
	04/10/2019	8	8	0	7	6	0
	04/11/2019	6	6	0	6	5	0
	04/12/2019	7	7	0	7	6	0
	04/15/2019	8	8	0	8	7	0
	04/16/2019	8	8	0	8	8	0
	04/17/2019	8	8	0	8	7	0
	04/18/2019	7	7	0	7	7	0
	04/22/2019	6	6	0	6	5	0
	04/23/2019	8	8	0	8	8	0
	04/24/2019	8	8	0	8	8	0
	04/25/2019	8	8	0	8	7	0
	04/26/2019	8	8	0	8	7	0
	04/29/2019	7	7	0	7	7	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	04/30/2019	7	7	0	7	7	0
Total Number of Children for (April)		151	151	0	149	135	0
0-3 y/o EHS Child Development Centers -- Trumbull -- Twos (07/01/2018--08/31/2019)							
April							
	04/01/2019	5	5	0	5	5	0
	04/02/2019	6	6	0	6	5	0
	04/03/2019	7	7	0	7	6	0
	04/04/2019	7	7	0	7	7	0
	04/05/2019	8	7	0	7	7	0
	04/08/2019	8	8	0	7	5	0
	04/09/2019	7	7	0	7	6	0
	04/10/2019	7	7	0	7	6	0
	04/11/2019	7	7	0	7	7	0
	04/12/2019	7	7	0	7	6	0
	04/15/2019	8	8	0	8	8	0
	04/16/2019	8	8	0	8	8	0
	04/17/2019	8	8	0	8	6	0
	04/18/2019	7	7	0	7	7	0
	04/22/2019	6	6	0	6	6	0
	04/23/2019	8	8	0	8	8	0
	04/24/2019	7	6	0	7	6	0
	04/25/2019	4	4	0	4	4	0
	04/26/2019	8	8	0	8	8	0
	04/29/2019	7	7	0	7	7	0
	04/30/2019	8	8	0	8	7	0
Total Number of Children for (April)		148	146	0	146	135	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
Center Total:							
April	04/01/2019	16	16	0	16	15	0
	04/02/2019	18	18	0	18	15	0
	04/03/2019	21	21	0	21	20	0
	04/04/2019	22	21	0	22	20	0
	04/05/2019	23	22	0	21	20	0
	04/08/2019	20	20	0	19	16	0
	04/09/2019	20	20	0	20	16	0
	04/10/2019	19	19	0	18	16	0
	04/11/2019	18	18	0	18	17	0
	04/12/2019	18	18	0	18	16	0
	04/15/2019	21	21	0	21	20	0
	04/16/2019	22	21	0	21	20	0
	04/17/2019	24	24	0	24	21	0
	04/18/2019	21	21	0	21	21	0
	04/22/2019	18	18	0	17	16	0
	04/23/2019	24	24	0	23	22	0
	04/24/2019	23	22	0	22	21	0
	04/25/2019	17	17	0	17	16	0
	04/26/2019	23	23	0	22	20	0
	04/29/2019	22	22	0	21	20	0
	04/30/2019	22	22	0	21	19	0
Total Number of Meals for (Trumbull) for (April):		432	428	0	421	387	0
Western Trail							
0-3 y/o EHS Child Development Centers -- Western Trail -- Infant (07/01/2018--08/31/2019)							
April	04/01/2019	4	4	0	4	4	0
	04/02/2019	5	5	0	5	3	0
	04/03/2019	5	5	0	5	5	0
	04/04/2019	7	7	0	7	5	0
	04/05/2019	8	7	0	8	6	0
	04/08/2019	7	7	0	7	6	0
	04/09/2019	7	7	0	7	6	0
	04/10/2019	7	7	0	7	6	0
	04/11/2019	7	7	0	7	4	0
	04/12/2019	5	5	0	5	4	0
	04/15/2019	6	6	0	6	5	0
	04/16/2019	7	7	0	7	6	0
	04/17/2019	6	6	0	6	5	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	04/18/2019	8	8	0	8	8	0
	04/22/2019	8	8	0	8	7	0
	04/23/2019	6	6	0	6	6	0
	04/24/2019	7	7	0	7	6	0
	04/25/2019	7	6	0	6	4	0
	04/26/2019	6	5	0	5	3	0
	04/29/2019	5	5	0	4	4	0
	04/30/2019	4	4	0	4	4	0
Total Number of Children for (April)		132	129	0	129	107	0
0-3 y/o EHS Child Development Centers -- Western Trail -- Toddler (07/01/2018--08/31/2019)							
April							
	04/01/2019	7	7	0	7	7	0
	04/02/2019	8	8	0	8	8	0
	04/03/2019	8	7	0	8	7	0
	04/04/2019	8	8	0	8	7	0
	04/05/2019	7	7	0	7	6	0
	04/08/2019	8	8	0	8	7	0
	04/09/2019	8	8	0	8	8	0
	04/10/2019	7	7	0	7	7	0
	04/11/2019	8	8	0	8	7	0
	04/12/2019	7	7	0	6	7	0
	04/15/2019	6	6	0	6	6	0
	04/16/2019	8	8	0	8	8	0
	04/17/2019	8	6	0	7	5	0
	04/18/2019	7	6	0	7	6	0
	04/22/2019	8	8	0	8	8	0
	04/23/2019	8	8	0	8	8	0
	04/24/2019	8	8	0	8	7	0
	04/25/2019	8	8	0	8	8	0
	04/26/2019	8	8	0	8	7	0
	04/29/2019	7	6	0	7	7	0
	04/30/2019	7	7	0	7	6	0
Total Number of Children for (April)		159	154	0	157	147	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 05/06/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
Center Total:							
April	04/01/2019	11	11	0	11	11	0
	04/02/2019	13	13	0	13	11	0
	04/03/2019	13	12	0	13	12	0
	04/04/2019	15	15	0	15	12	0
	04/05/2019	15	14	0	15	12	0
	04/08/2019	15	15	0	15	13	0
	04/09/2019	15	15	0	15	14	0
	04/10/2019	14	14	0	14	13	0
	04/11/2019	15	15	0	15	11	0
	04/12/2019	12	12	0	11	11	0
	04/15/2019	12	12	0	12	11	0
	04/16/2019	15	15	0	15	14	0
	04/17/2019	14	12	0	13	10	0
	04/18/2019	15	14	0	15	14	0
	04/22/2019	16	16	0	16	15	0
	04/23/2019	14	14	0	14	14	0
	04/24/2019	15	15	0	15	13	0
	04/25/2019	15	14	0	14	12	0
	04/26/2019	14	13	0	13	10	0
	04/29/2019	12	11	0	11	11	0
	04/30/2019	11	11	0	11	10	0
Total Number of Meals for (Western Trail) for (April):		291	283	0	286	254	0
Total Number of Meals for Overall [0-3 y/o EHS Child Development Centers]:		1767	1745	0	1743	1569	0
Grand Total Number of Meals:		1767	1745	0	1743	1569	0

Location: 0-3 y/o EHS Child Development Centers -- La Mesa, 0-3 y/o EHS Child Development Centers -- MacArthur, 0-3 y/o EHS Child Development Centers -- Plaza Feliz, 0-3 y/o EHS Child Development Centers -- School on Wheels, 0-3 y/o EHS Child Development Centers -- Singing Arrow, 0-3 y/o EHS Child Development Centers -- Trumbull, 0-3 y/o EHS Child Development Centers -- Western Trail

Search for Meals entered between the following dates: 4/1/2019 To 4/30/2019

Show overall total for all centers

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

FAMILY AND COMMUNITY SERVICES DEPARTMENT
 EARLY HEADSTART PROGRAM - FY2019 FEDERAL (3163360)
 GRANT EXPENDITURES

ACCOUNT DESCRIPTION	APPROX	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	FINAL	YTD EXPENSES	REMAINING BALANCE	% EXPENDED
500101 REGULAR WAGES	1,038,733.33			73,745.31	78,929.67	66,105.26	70,341.31	78,311.12	68,152.29	79,605.07	66,592.46	583,782.49			583,782.49	455,950.84	56.15%
500110 LONGEVITY WAGES	-			2,162.51	2,139.96	2,114.20	2,250.75	2,358.50	2,129.00	2,306.93	1,937.96	17,399.81			17,399.81	(17,399.81)	#DIV/0!
500115 VACATION	-			3,107.71	4,440.85	2,668.71	8,667.28	4,460.79	2,468.00	4,106.93	5,502.50	35,422.77			35,422.77	(35,422.77)	#DIV/0!
500120 OTHER PAID ABSENCES	-			7,746.46	7,444.30	14,473.80	11,711.67	9,901.51	8,387.44	7,453.22	8,783.37	54,566.77			54,566.77	(54,566.77)	#DIV/0!
500125 SICK AND EMERGENCY	-			2,571.68	3,145.25	6,333.52	4,116.00	3,902.49	4,073.73	4,423.75	2,594.06	31,160.48			31,160.48	(31,160.48)	#DIV/0!
500130 INJURY TIME	-			19.78	20.43	19.78	20.44	20.44	18.46			119.33			119.33	(119.33)	#DIV/0!
500201 TEMPORARY	-			369.17	132.79	85.48	133.24	437.14	376.71	244.67	344.88	2,124.08			2,124.08	(2,124.08)	#DIV/0!
500301 OVERTIME	-			89,722.62	89,583.25	83,800.75	97,240.69	99,391.99	85,605.63	91,430.57	77,850.23	724,595.73			724,595.73	315,137.60	69.89%
514400 PERA	182,581.87			17,845.46	17,891.82	17,486.16	19,456.50	19,832.37	17,070.38	18,283.20	15,509.44	143,375.33			143,375.33	39,216.54	78.52%
514800 FICA	308,064.80			6,637.63	6,635.69	6,989.13	7,238.78	7,384.32	6,293.23	6,761.59	5,695.40	53,635.77			53,635.77	254,428.03	17.41%
515600 OTHER EMPLOYEE BENEFITS	-			16,962.21	17,781.85	17,959.91	19,657.75	19,973.23	17,869.43	18,602.21	15,889.04	144,895.63			144,895.63	(144,895.63)	#DIV/0!
515601 OEB UNEMPLOYMENT/BUS	-			1,017.10	263.08	217.83	302.16	270.30	212.66	238.38	255.46	2,796.97			2,796.97	(2,796.97)	#DIV/0!
515602 OEB BASIC LIFE	-			1,783.75	1,027.83	1,007.17	1,115.75	1,139.96	976.80	1,048.73	899.92	8,989.91			8,989.91	(8,989.91)	#DIV/0!
515700 F/B-RETIREE HEALTH CARE	-			233.08	1,766.69	1,743.88	1,940.32	1,978.78	1,702.17	1,824.14	1,547.54	12,756.60			12,756.60	(12,756.60)	#DIV/0!
519989 FRINGE RECOVERY-PC	-			44,479.23	45,406.96	45,404.08	49,911.26	50,578.96	44,124.67	46,758.25	39,786.80	386,450.21			386,450.21	124,208.46	74.89%
520500 PROFESSIONAL SERVICES	-																#DIV/0!
521010 PRINTING & DUPLICATING	-							116.00							116.00	(116.00)	#DIV/0!
521500 UTILITIES	-																#DIV/0!
521540 US WEST SUMMARY LINE COSTS	-		18.01			54.37	54.36	54.44									#DIV/0!
522000 SUPPLIES	-			94.84	36.36	103.64	962.22	1,828.83	1,090.04	1,588.50	1,425.85	8,032.81			8,032.81	(8,032.81)	#DIV/0!
522032 SUPPLIES FOOD	-				102.83	884.12				137.30					1,021.42	(1,021.42)	#DIV/0!
522054 SUPPLIES PARENT SERVICES	-			2,234.42	2,613.15					481.30					5,328.87	(5,328.87)	#DIV/0!
522060 POSTAGE	-																#DIV/0!
0523000 TRAINING - GENERAL	-			536.39	1,510.83	208.59	268.16	394.11	246.42	153.69	354.91	3,673.10			3,673.10	1,721.90	68.08%
0522510 TRAVEL (LOCAL/IN STATE)	-									32.48	194.87	227.35				(227.35)	#DIV/0!
0523000 TRAINING	-																#DIV/0!
0523400 DUES/MEMBERSHIPS	-																#DIV/0!
0523800 REPAIRS/MAINT	-			257.36	188.68			30.00		180.00					686.04	(686.04)	#DIV/0!
0527500 CONTRACTUAL SERVICES	-																#DIV/0!
0527590 SVCS- RENTALS AND LEASES	-																#DIV/0!
53 TOTAL OPERATING EXPENDITURES	5,395.00		18.01	888.59	4,073.12	4,796.77	1,284.74	2,391.38	1,366.46	3,317.62	1,975.63	20,112.32			20,112.32	(14,717.32)	372.80%
531000 BUILDING AND OTHER STRUCTURES	-																#DIV/0!
533000 MACH/EQUIP OTHER THAN AUTO	-																#DIV/0!
533500 MACH/EQUIP OTHER THAN AUTO	-																#DIV/0!
59 TOTAL CAPITAL OUTLAY	-								0.00								#DIV/0!
0594031 VEHICLE MNTC-MAINTENANCE	-																#DIV/0!
0594041 VEHICLE MNTC-FUELS	-																#DIV/0!
59 TOTAL INTERNAL SERVICE CHARGES	-								0.00								#DIV/0!
593110 INDIRECT COSTS	-																#DIV/0!
59 INTERFUND TRANSACTIONS Total	1,535,785.00		18.01	135,080.44	139,033.33	144,001.60	148,436.69	152,362.33	131,096.76	141,506.44	119,617.66	1,111,168.26			1,111,168.26	424,626.74	72.35%
GRAND TOTAL	1,535,785.00		18.01	135,080.44	139,033.33	144,001.60	148,436.69	152,362.33	131,096.76	141,506.44	119,617.66	1,111,168.26			1,111,168.26	424,626.74	72.35%

Current % 72.35%
 Should Be 80%
 Under spent 8%
 Possible reversion \$ 117,469.74

FAMILY AND COMMUNITY SERVICES DEPARTMENT
 EARLY HEADSTART PROGRAM - FY2019 FEDERAL T & TA (3163361)
 GRANT EXPENDITURES

ACCOUNT DESCRIPTION	APPROP	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	FINAL	YTD EXPENSES	REMAINING BALANCE	% EXPENDED
521010 PRINTING & DUPLICATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
521540 US WEST SUMMARY LINE COSTS	-	-	-	-	-	-	-	-	430.00	-	-	-	-	-	430.00	1,653.33	20.64%
522000 SUPPLIES	2,083.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
522832 SUPPLIES FOOD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
522854 SUPPLIES PARENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0522080 POSTAGE	-	-	-	-	-	-	-	-	2,208.88	1,140.38	-	-	-	-	3,348.26	2,900.74	53.59%
0522500 TRAVEL-EXPENSE	6,250.00	-	-	-	1,212.86	-	-	-	-	-	-	-	-	-	1,212.86	(1,212.86)	#DIV/0!
0522510 TRAVEL (LOCAL/IN STATE)	-	-	-	-	-	-	-	125.00	-	-	-	-	-	-	125.00	1,513.67	0.00%
0523000 TRAINING	1,513.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(125.00)	#DIV/0!
0523400 DUES/MEMBERSHIPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0523900 REPAIRS/MAINT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0527500 CONTRACTUAL SERVICES	27,575.00	-	-	-	-	-	-	-	-	-	5,730.00	-	-	-	5,730.00	21,845.00	20.78%
0593110 IDOH OUT - FUND 110	-	-	-	-	1,212.86	-	-	125.00	2,638.88	1,140.38	5,730.00	-	-	-	10,847.22	26,574.78	28.99%
52 TOTAL OPERATING EXPENDITURES	37,422.00	-	-	-	1,212.86	-	-	125.00	2,638.88	1,140.38	5,730.00	-	-	-	10,847.22	26,574.78	28.99%
GRAND TOTAL	37,422.00	-	-	-	1,212.86	-	-	125.00	2,638.88	1,140.38	5,730.00	-	-	-	10,847.22	26,574.78	28.99%

Current %
 Should Be
 Under spent
 Possible reversion \$ 19,090.38

FAMILY AND COMMUNITY SERVICES DEPARTMENT
 EARLY HEADSTART PROGRAM - FY2019 FEDERAL (3163362)
 MATCH EXPENDITURES

ACCOUNT DESCRIPTION	APPROX	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	FINAL	YTD EXPENSES	REMAINING BALANCE	% EXPENDED
500101 REGULAR WAGES	126,741.67			5,638.00	10,634.21	10,695.36	9,553.88	9,152.22	8,053.11	9,667.07	5,908.03				69,301.88	57,439.79	54.68%
500110 LONGEVITY WAGES				208.89	314.81	322.85	329.21	223.14	180.91	208.63	161.45				1,949.89	(1,949.89)	#DIV/0!
500115 VACATION				1,131.57	33.94	932.99	345.74	262.22	238.68	1,368.31					4,313.45	(4,313.45)	#DIV/0!
500120 OTHER PAID ABSENCES				210.45	230.52	2,074.75	2,065.09	1,137.69	663.06	14.75	188.80				6,557.11	(6,557.11)	#DIV/0!
500125 SICK AND EMERGENCY				64.00	696.25	1,116.43	496.69	63.09	130.04	436.17					2,071.37	(2,071.37)	#DIV/0!
500130 INJURY TIME																	#DIV/0!
500201 TEMPORARY																	#DIV/0!
500301 OVERTIME					1.42	0.57	62.49								64.48	(64.48)	#DIV/0!
514400 PIRA				1,423.62	2,303.00	2,751.96	2,490.95	2,150.27	1,774.11	2,037.88	1,582.87				16,514.66	7,200.86	69.64%
514800 FICA				427.42	720.25	876.48	763.12	639.73	577.81	639.72	536.53				5,181.06	34,831.28	12.95%
515800 OTHER EMPLOYEE BENEFITS				1,528.91	2,281.29	2,561.10	2,396.06	1,686.81	1,371.36	1,584.96	1,214.97				14,625.46	(14,625.46)	#DIV/0!
515801 OEB UNEMPLOYEMENT/IBUS				77.43	34.26	134.16	134.16	28.42	22.31	26.30	23.83				494.21	(494.21)	#DIV/0!
515802 OEB BASIC LIFE				144.22	123.80	279.30	251.85	113.94	92.72	107.12	82.18				1,195.13	(1,195.13)	#DIV/0!
515700 F/RETIREE HEALTH CARE				18.86	233.14	34.95	34.77	216.77	178.49	205.17	159.08				1,081.23	(1,081.23)	#DIV/0!
51 TOTAL FRINGE	63,727.86			3,620.46	5,695.74	6,651.29	6,070.91	4,835.94	4,016.80	4,601.15	3,599.46				39,091.75	24,636.11	61.34%
521540 US WEST SUMMARY LINE COSTS																	#DIV/0!
521510 - UTILITIES ELECTRIC	1,277.50							2,620.56	243.84	830.57	2,327.49				13,024.37	3,642.30	78.16%
522000 SUPPLIES	16,666.67			2,374.21	1,358.85	7,001.91		2,283.20	103.10	230.01	132.95				6,466.32	22,684.35	22.23%
522032 SUPPLIES FOOD	29,166.67			1,316.52	2,266.82	1,646.05	4,534.92	670.57	3,462.28	1,047.06	2,286.12				17,280.34	7,739.66	69.04%
522054 SUPPLIES PARENT SERVICES	25,000.00				32.21	44.77	45.81	6.73	33.06	82.90	13.09				266.57	(266.57)	#DIV/0!
0522060 POSTAGE																	#DIV/0!
0522510 TRAVEL (LOCAL IN STATE)																	#DIV/0!
0523400 DUES/MEMBERSHIPS						95.00									95.00	(95.00)	#DIV/0!
0523800 REPAIRS/MAINT																	#DIV/0!
0527500 CONTRACTUAL SERVICES	27,250.00																#DIV/0!
52 TOTAL OPERATING EXPENDITURES	99,360.84			3,690.73	3,677.88	1,785.82	11,582.64	5,581.06	3,842.28	2,200.54	4,769.65				37,130.60	62,230.24	37.37%
531000 BUILDING AND OTHER STRUCTURES																	#DIV/0!
533000 MACH/EQUIP OTHER THAN AUTO																	#DIV/0!
533500 MACH/EQUIP OTHER THAN AUTO																	#DIV/0!
53 TOTAL CAPITAL OUTLAY																	#DIV/0!
0594031 VEHICLE MNTC-MAINTENANCE	4,583.33				78.96	487.48	2,389.66	116.55	116.55	(323.40)					2,680.29	1,903.04	58.48%
0594032 VEHICLE OUTSIDE MAINT	563.33					76.60	53.44	103.50	103.50						312.50	250.83	55.47%
0594041 VEHICLE MNTC-FUELS								68.41	128.12	175.19					371.72	(371.72)	#DIV/0!
59 TOTAL INTERNAL SERVICE CHARGES	5,146.66				78.96	564.08	2,453.10		288.46	(185.28)	175.19				3,364.51	1,782.15	65.37%
593110 INDIRECT COSTS																	#DIV/0!
59 INTERFUND TRANSACTIONS Total									0.00								#DIV/0!
GRAND TOTAL	294,877.03			14,564.10	21,363.73	23,144.14	32,930.75	21,255.36	17,113.32	16,865.58	16,608.06				163,845.04	131,131.99	55.55%

Rent
 Volunteers
 parent services
 Other

Current %
 Should Be
 Under spent
 Possible reversion \$ 72,136.58

PROJECT_ID	ACTIVITY_ID	PROJECT_DESCRIPTION	ACCOUNT	ACCOUNT_DESCR	AMOUNT	LINE_DESCR	JOURNAL_ID	JOURNAL_DATE	FISCAL_YEAR
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	33.39	SMITHS FOOD #4443	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	85	CABQ CS BP AQUARIUM	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	108.45	DIONS 14	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	93.6	DIONS 14	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	670.09	FUN EXPRESS	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44	L2G NM BKGRD CHECK	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	2340.82	WAL-MART #0831	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44	L2G NM BKGRD CHECK	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	115	JASON'S DELI #624	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44	L2G NM BKGRD CHECK	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	76.5	DIONS 14	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	35.88	SMITHS FOOD #4443	0000205513	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	129.15	GARCIA'S ENTERPRISES I	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	36.36	GOLDEN PRIDE LOMAS	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44.00	L2G NM BKGRD CHECK	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44.00	L2G NM BKGRD CHECK	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	189.54	SMITHS FOOD #4443	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	964.43	WAL-MART #0831	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	112.50	WAL-MART #0831	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	(112.50)	WAL-MART #0831	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	308.34	WALMART.COM	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	519.96	WALMART.COM 8009666546	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	259.98	WALMART.COM 8009666546	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	204.88	WM SUPERCENTER #831	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	884.12	WAL-MART #0831	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	81.25	DIONS 14	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	71.90	GARCIA'S ENTERPRISES I	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	112.55	DIONS 14	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	112.67	TEACHER HEAVEN 8	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	152.75	OLIVE GARDEN 0021121	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	617.97	FUN EXPRESS	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	66.88	DOLLAR TRE	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	119.98	WAL-MART #	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	164.36	WM SUPERC	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	1342.63	WAL-MART #	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	32.55	DIONS 6	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	433.5	GARCIA'S EN	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	158.58	JASON'S DE	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	958.26	WAL-MART #	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	15.96	SMITHS FOO	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	402.15	DIONS 14	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	747.87	WAL-MART #	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	927.51	WM SUPERC	0000214302	JANUARY	2019
29_EHS_19	3163361	Early Head Start Grant FY19	523400	Dues And Memberships	125.00	SAFER NEW	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	602.78	WM SUPERC	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	77.85	SMITHS FOO	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	202.79	JASON'S DE	0000214302	JANUARY	2019

29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	174.75	DIONS 14	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	115.35	DIONS 14	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	9.56	SMITHS FOO	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	743.35	WM SUPERCE	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	99.83	GOLDEN PRI	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	103.10	WALMART.CO	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	75.82	WM SUPERCE	0000217553	FEBRUARY	2019
29_EHS_19	3163361	Early Head Start Grant FY19	522000	Supplies	215.00	PARENTSAST	0000217553	FEBRUARY	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	240.00	PARENTSAST	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	120.00	NM MUSEUM	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	77.33	SMITHS FOO	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	167.95	DIONS 14	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	114.44	SMITHS FOO	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	156.05	DIONS 14	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	66.55	WAL-MART #	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	244.02	JASON'S DE	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44.00	L2G NM BKG	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	232.83	JASON'S DE	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	175.47	JASON'S DE	0000217553	FEBRUARY	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	150.00	ARC-SERVIC	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	2,151.12	WALMART.CO	0000217553	FEBRUARY	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	44.00	ARC-SERVIC	0000217553	FEBRUARY	2019
29_EHS_19	3163361	Early Head Start Grant FY19	522000	Supplies	215.00	PARENTSAST	0000217553	FEBRUARY	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	(240.00)	PARENTSAST	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies-Other	59.30	DIONS 14	0000217553	FEBRUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies	817.66	WM SUPERCE	0000219784	MARCH	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522054	Supplies-Other	250.00	OLIVE GARD	0000219784	MARCH	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	830.57	WAL-MART #	0000219784	MARCH	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	218.05	DIONS 14	0000219784	MARCH	2019
29_EHS_19	3163360	Early Head Start Grant FY19	520500	Professional Services	744.35	TEACHING S	0000219784	MARCH	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522032	Supplies-Food	137.30	WAL-MART #	0000219784	MARCH	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	1,164.00	ALL TYPE P	0000219784	MARCH	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522054	Supplies-Other	143.00	GARCAS EN	0000219784	MARCH	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522054	Supplies-Other	88.30	DIONS 14	0000219784	MARCH	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	11.96	SMITHS FOO	0000219784	MARCH	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	133.65	SQ SQUEEZ	0000219784	MARCH	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	13.98	FOOD KING	0000222366	APRIL	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	55	SAFE KIDS	0000222366	APRIL	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	113.28	WAL-MART #	0000222366	APRIL	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	129.1	DIONS 14	0000222366	APRIL	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	143.18	JASON'S DE	0000222366	APRIL	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	152.62	JASON'S DE	0000222366	APRIL	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	161.15	DIONS 14	0000222366	APRIL	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	399.92	EDIBLE ARR	0000222366	APRIL	2019
29_EHS_19	3163360	Early Head Start Grant FY19	522000	Supplies	500	EXPLORA	0000222366	APRIL	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	575.37	WALMART.CO	0000222366	APRIL	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	834.69	WM SUPERCE	0000222366	APRIL	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	859.62	WAL-MART #	0000222366	APRIL	2019

