



City of Albuquerque Early Head Start Caseload/Enrollment Report 2/28/19

Enrollment

Total Funded Enrollment:	128
Total Actual Enrollment:	128
Children Withdrawn & Dropped (last 30 days):	0
Total Reportable Enrollment (actual + withdrawn/dropped):	128
Total Deficit:	0

Program Snapshot

	Home based	Centers	ALL
Funded Enrollment:	24	104	128
Enrollment:	24	104	128
Deficiency:	0	0	0

Home Based Detail

Caseload: 12 slots per home visitor

FDF	Caseload Capacity	HB Family	HB Child	Pregnant	Due date	Left in Last 30 Days	Total	Deficit
Valarie	12	11	11	1	3/9/2019	0	12	0
Debbie	12	9	11	1	3/19/2019	0	12	0
Total	24		22	2		0	24	0

Center Detail

Ctr Detail	Servable Capacity	Enrolled Children	Left in Last 30 Days	Reportable Total	Pending Placement	Current Deficit
La Mesa	8	8	0	8	0	0
MacArthur	16	16	0	16	0	0
PlazaFeliz	16	16	0	16	0	0
SOW	16	16	0	16	0	0
Trumbull	24	24	0	24	0	0
W. Trail	16	16	0	16	0	0
Singing Arrow	8	8	0	8		0
Total	104	104	0	104	0	0

