



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2013

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Clearance and Demolition (04)	0	\$0.00	1	\$6,497.40	1	\$6,497.40
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$6,497.40</b>	<b>2</b>	<b>\$6,497.40</b>
Housing	Construction of Housing (12)	3	\$5,325.35	1	\$0.00	4	\$5,325.35
	Rehab; Single-Unit Residential (14A)	0	\$0.00	8	\$1,153,052.75	8	\$1,153,052.75
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	2	\$446,670.73	3	\$446,670.73
	Rehabilitation Administration (14H)	1	\$141,665.29	2	\$60,791.79	3	\$202,457.08
	<b>Total Housing</b>	<b>5</b>	<b>\$146,990.64</b>	<b>13</b>	<b>\$1,660,515.27</b>	<b>18</b>	<b>\$1,807,505.91</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	7	\$110,754.66	7	\$110,754.66
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	2	\$2,934,923.21	2	\$2,934,923.21
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$55,079.59	1	\$55,079.59
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$1,366.45	1	\$1,366.45
	Fire Station/Equipment (03O)	0	\$0.00	1	\$9,924.72	1	\$9,924.72
	<b>Total Public Facilities and Improvements</b>	<b>0</b>	<b>\$0.00</b>	<b>12</b>	<b>\$3,112,048.63</b>	<b>12</b>	<b>\$3,112,048.63</b>
	Public Services	Public Services (General) (05)	1	(\$48.75)	9	\$33,951.92	10
Senior Services (05A)		0	\$0.00	5	\$136,954.36	5	\$136,954.36
Employment Training (05H)		0	\$0.00	2	\$23,000.00	2	\$23,000.00
Tenant/Landlord Counseling (05K)		0	\$0.00	2	\$82,875.60	2	\$82,875.60
Health Services (05M)		0	\$0.00	4	\$180,000.00	4	\$180,000.00
Subsistence Payment (05Q)		0	\$0.00	2	\$129,489.88	2	\$129,489.88
Homeownership Assistance (not direct) (05R)		0	\$0.00	2	\$3,347.89	2	\$3,347.89
Housing Counseling (05U)		0	\$0.00	1	\$24,568.47	1	\$24,568.47
<b>Total Public Services</b>		<b>1</b>	<b>(\$48.75)</b>	<b>27</b>	<b>\$614,188.12</b>	<b>28</b>	<b>\$614,139.37</b>
General Administration and Planning	Planning (20)	0	\$0.00	2	\$75,000.00	2	\$75,000.00
	General Program Administration (21A)	2	\$1,079,615.47	3	\$127,360.66	5	\$1,206,976.13
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$24,966.55	2	\$3,563.50	4	\$28,530.05
	<b>Total General Administration and Planning</b>	<b>4</b>	<b>\$1,104,582.02</b>	<b>7</b>	<b>\$205,924.16</b>	<b>11</b>	<b>\$1,310,506.18</b>



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Grand Total		10	\$1,251,523.91	61	\$5,599,173.58	71	\$6,850,697.49



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	2	2
	Total Acquisition		0	2	2
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	0	5,385	5,385
	Rehab; Multi-Unit Residential (14B)	Housing Units	28	30	58
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		28	5,415	5,443
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	13,396	13,396
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	172	172
	Parks, Recreational Facilities (03F)	Public Facilities	0	15,171	15,171
	Water/Sewer Improvements (03J)	Persons	0	2,791	2,791
	Fire Station/Equipment (03O)	Public Facilities	0	1,924	1,924
	Total Public Facilities and Improvements		0	33,454	33,454
Public Services	Public Services (General) (05)	Persons	0	12,516	12,516
	Senior Services (05A)	Persons	0	13,546	13,546
	Employment Training (05H)	Persons	0	60	60
	Tenant/Landlord Counseling (05K)	Persons	0	2,678	2,678
	Health Services (05M)	Persons	0	11,642	11,642
	Subsistence Payment (05Q)	Persons	0	1,112	1,112
	Homeownership Assistance (not direct) (05R)	Households	0	139	139
	Housing Counseling (05U)	Households	0	75	75
	Total Public Services		0	41,768	41,768
Grand Total			28	80,639	80,667



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons Total Households	Total Hispanic Households	
Housing	White	0	0	3,942	2,845
	Black/African American	0	0	261	17
	Asian	0	0	141	3
	American Indian/Alaskan Native	0	0	91	15
	Native Hawaiian/Other Pacific Islander	0	0	6	0
	American Indian/Alaskan Native & White	0	0	12	0
	Asian & White	0	0	17	1
	Black/African American & White	0	0	3	2
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	969	40
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>5,443</b>
Non Housing	White	21,464	12,620	141	94
	Black/African American	2,051	55	7	0
	Asian	830	2	7	0
	American Indian/Alaskan Native	1,415	48	11	0
	Native Hawaiian/Other Pacific Islander	62	17	0	0
	American Indian/Alaskan Native & White	643	231	0	0
	Asian & White	18	1	0	0
	Black/African American & White	136	29	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	12	0	0	0
	Other multi-racial	3,907	2,615	48	23
	<b>Total Non Housing</b>	<b>30,538</b>	<b>15,618</b>	<b>214</b>	<b>117</b>
Grand Total	White	21,464	12,620	4,083	2,939
	Black/African American	2,051	55	268	17
	Asian	830	2	148	3
	American Indian/Alaskan Native	1,415	48	102	15
	Native Hawaiian/Other Pacific Islander	62	17	6	0
	American Indian/Alaskan Native & White	643	231	12	0
	Asian & White	18	1	17	1
Black/African American & White	136	29	3	2	



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Housing-Non Housing	Race	Total Hispanic	
		Persons	Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	12	0
	Other multi-racial	3,907	2,615
	Total Grand Total	30,538	15,618
			5,657
			3,040



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	667	10	0
	Low (>30% and <=50%)	572	0	0
	Mod (>50% and <=80%)	216	0	0
	Total Low-Mod	1,455	10	0
	Non Low-Mod (>80%)	68	0	0
	Total Beneficiaries	1,523	10	0
Non Housing	Extremely Low (<=30%)	4	0	3,841
	Low (>30% and <=50%)	11	0	4,625
	Mod (>50% and <=80%)	96	0	1,294
	Total Low-Mod	111	0	9,760
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	111	0	9,760