

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program
2013 1	Fair Housing	CDBG
2	Community Networking and Coordination	CDBG
4	Small Business Loan Program	CDBG
5	Emergency Minor Home Repair	CDBG
6	Home Retrofit	CDBG
7	Rental Acquisition/Rehabilitation Program	CDBG
8	Rental New Construction	CDBG
9	Tenant Based rental Assistance	HOME
10	Rapid Re-Housing	ESG
11	Homeowner Loans	CDBG
12	Homeowner Rehabilitation	HOME
13	Emergency Shelter Services	CDBG
14	Low Income and Homeless Dental Services	ESG
15	Emergency Motel Vouchers	CDBG
16	Senior Meals	ESG
17	ECD Services for Homeless families	CDBG
18	Employment Training to Immigrant Women	CDBG
19	Financial Literacy	CDBG
20	Eviction Prevention	CDBG
21	Landlord Tenant Hotline	CDBG
22	Public Improvements	CDBG
23	Safe City Strike Force	CDBG
24	Public Facilities	CDBG
25	ESG13-City of Albuquerque	HESG
26	CHDO Operating	HESG

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$70,000.00	\$60,000.00	\$24,966.55	\$35,033.45	\$24,966.55
\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$230,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00
\$800,000.00	\$796,742.80	\$688,214.90	\$108,527.90	\$688,214.90
\$150,000.00	\$150,000.00	\$144,751.15	\$5,248.85	\$144,751.15
\$377,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$677,270.00	\$0.00	\$0.00	\$0.00	\$0.00
\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,621,499.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,000.00	\$230,000.00	\$230,000.00	\$0.00	\$230,000.00
\$128,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$392,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
\$558,000.00	\$550,000.00	\$141,665.29	\$408,334.71	\$141,665.29
\$198,221.00	\$0.00	\$0.00	\$0.00	\$0.00
\$192,030.00	\$0.00	\$0.00	\$0.00	\$0.00
\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00
\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$105,000.00	\$105,000.00	\$90,994.86	\$14,005.14	\$90,994.86
\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$109,400.00	\$109,400.00	\$95,075.27	\$14,324.73	\$95,075.27
\$75,000.00	\$75,000.00	\$57,606.81	\$17,393.19	\$57,606.81
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$346,062.00	\$275,436.78	\$89,192.69	\$186,244.09	\$89,192.69
\$79,058.00	\$69,345.63	\$69,345.63	\$0.00	\$69,345.63