

City of Albuquerque

Department of Family and Community Services

2014 HUD Action Plan Public Meeting

Tuesday, September 9, 2014

"Be there or be Square"





Welcome to the

City of Albuquerque

**Department of Family and
Community Services**

2015 HUD Action Plan

Public Meeting

Presentation



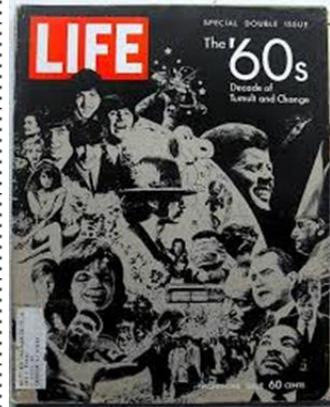
Overview

- **In 2015 the City of Albuquerque is expecting to receive over \$5.8 Million in grant entitlement funds from the Department of Housing and Urban Development (HUD).**
- **These funds come from HUD's Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Housing Solutions Grant (HESG) Program.**
- **The City also coordinates the Albuquerque Continuum of Care (CoC) grant application process and the municipality is awarded approximately \$ 4.8 million dollars per year from this Program.**
- **The City and its local partners use these federal funds to implement a wide range of local projects and activities for low to moderate income City residents.**
- **Projects which include emergency shelter, healthcare and meal services for low income populations as well as multi-million dollar housing developments, fair housing activities, and public facility improvements which benefit all City residents.**



To receive HUD funds the City must complete the following:

- Complete and submit a 3-5 year Consolidated Plan
- Complete and submit an Annual Action plan based on the 3-5 year Consolidated Plan.
- Action Plan must include information on how much federal funds the City expects to receive and how the City plans to effectively spend federal dollars to meet local community needs.
- City must also demonstrate that it has engaged in a “Public Process” whereby the Action Plan is presented to the Public and the Public has time and opportunity to comment on the Plan.





The City of Albuquerque

**Department of Family and
Community Services**

Community Development Division



*Proudly
Presents*

"It's a Gas"



2015

Action Plan



Anticipated CY 2015 Funds

CDBG	HOME	HESG	Other Funds
Entitlement: \$3,918,013.00 Program Income: \$115,000.00	Entitlement: \$1,588,217.00 Program Income: \$200,000.00 City Match \$521,784.00	Entitlement: \$319,017.00 City-Match \$326,705.00	Older HOME funds: \$1,988,217.00 Older CDBG funds: \$931,472.00 WFHTF: \$5,000,000.00 City General Funds: \$5,26,280.00 Continuum of Care \$4.8 Million

Income and Poverty Rates

16.3% of the City's population have incomes below the Federal Poverty Level of \$22,314 for a family of four.

Among the elderly, 11% were living in poverty in 2010, as were 23.5% of children under 18.

Albuquerque median household income is 93% of the national figure.

14.2% of households in the City have incomes of less than \$15,000.

Higher than the national average of 13.4

53% of ABQ households fall into HUD Low Income categories.

	1 Person	2 Person	3 Person	4 Person
Extremely Low Income (30% AMI)	\$12,600	\$15,730	\$19,790	\$23,850
Very Low Income (50% AMI)	\$20,950	\$23,950	\$26,950	\$29,900
Low Income (80% AMI)	\$33,500	\$38,300	\$43,100	\$47,850



ABQ Housing

By far the most common housing problem faced by ABQ households is being cost-burdened (estimated 54,000). True for Renter and Homeowner households.

Roughly 60% Homeowner, 40% renter

Low income Households situation reverses: 64% of renter households are low income (51,840), 28.1% of homeowners are low income (36,764).

Extremely low income <30%AMI : 6, 789 Homeowners, 18,290 renters (72% of all extremely low income households)

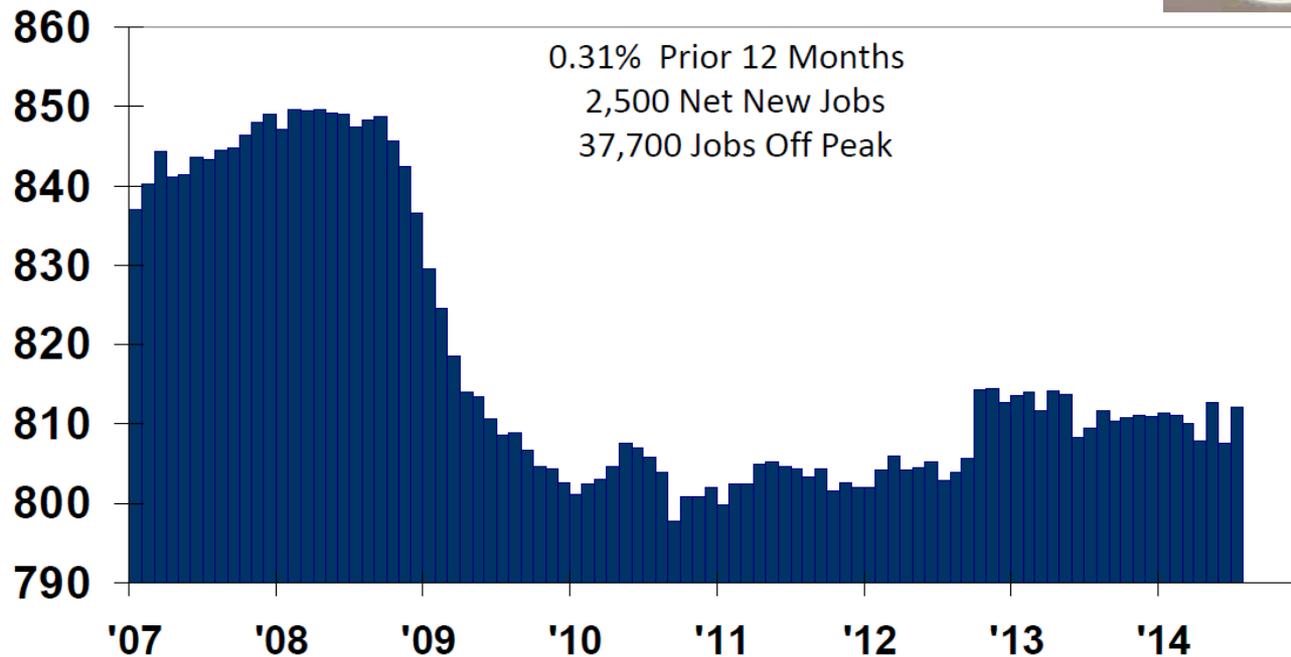


Current Local Economy



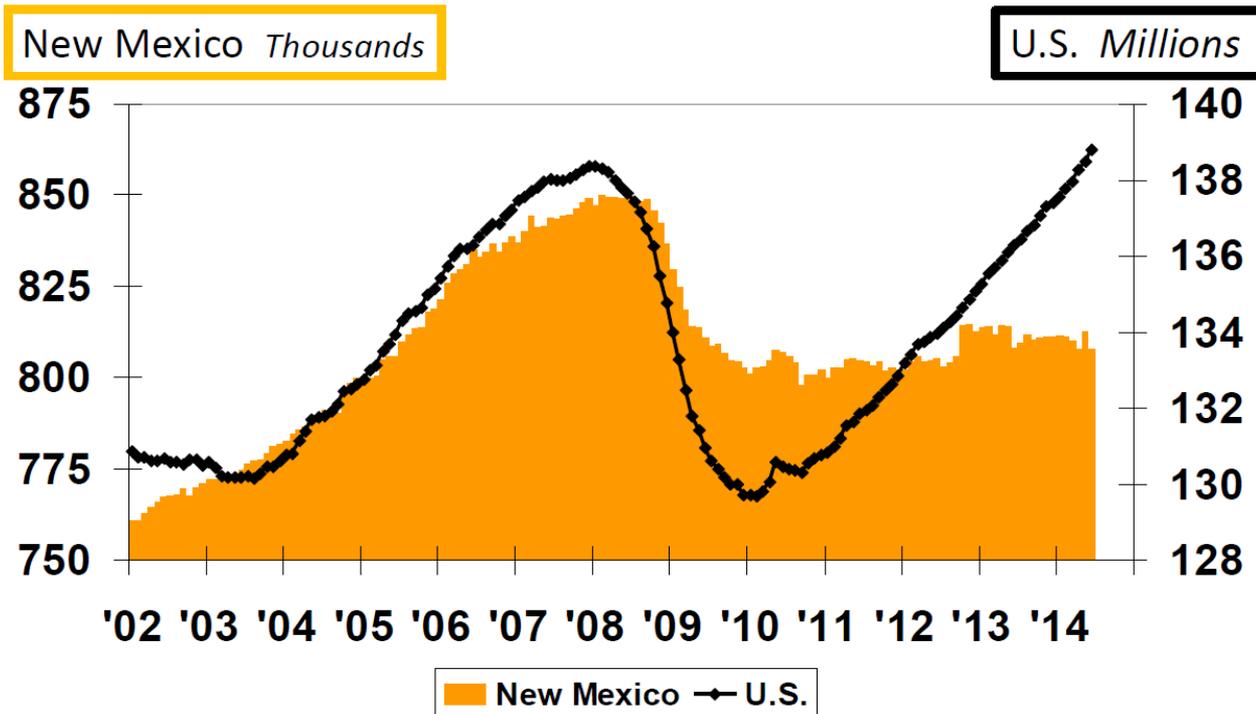
New Mexico Jobs

Jobs (Thousands) *Seasonally Adjusted*



New Mexico & U.S. Employment

Seasonally Adjusted Annualized Rate



Population Growth



	Population	% of Growth
1930	26,570	-
1940	35,449	2.9%
1950	96,815	10.6%
1960	201,189	7.6%
1970	244,501	2.0%
1980	332,920	3.1%
1990	384,736	1.5%
2000	442,300	1.4%
2002	454,100	-
2010	503,900	1.3%



Local Housing Market



Single Family

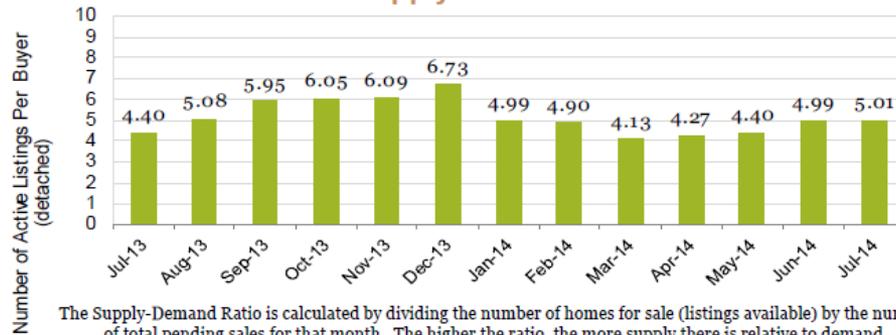
Single Family

Market Indicators

Supply-Demand

Year	2012	2013	2014
January	4.52	3.70	4.99
February	4.04	3.96	4.90
March	3.59	3.32	4.13
April	3.58	2.98	4.27
May	3.82	3.16	4.40
June	3.81	4.45	4.99
July	3.88	4.40	5.01
August	4.04	5.08	
September	4.64	5.95	
October	4.53	6.05	
November	5.24	6.09	
December	5.42	6.73	

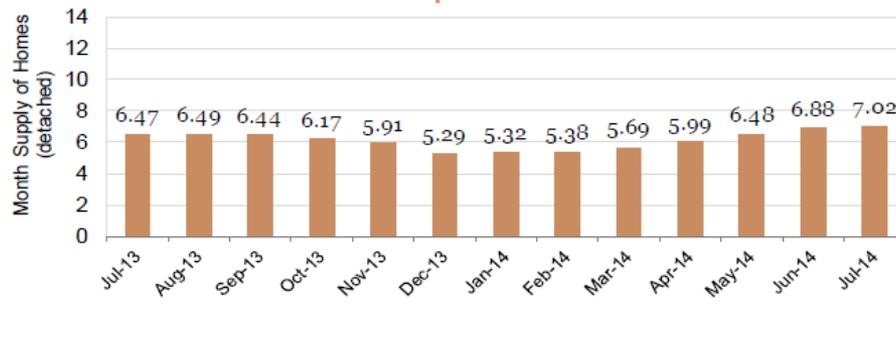
Supply-Demand



Absorption Rate

Year	2012	2013	2014
January	6.80	5.74	5.32
February	6.56	5.82	5.38
March	6.60	5.97	5.69
April	6.74	6.10	5.99
May	6.95	6.21	6.48
June	7.12	6.48	6.88
July	7.12	6.47	7.02
August	6.95	6.49	
September	6.78	6.44	
October	6.68	6.17	
November	6.34	5.91	
December	5.76	5.29	

Absorption Rate



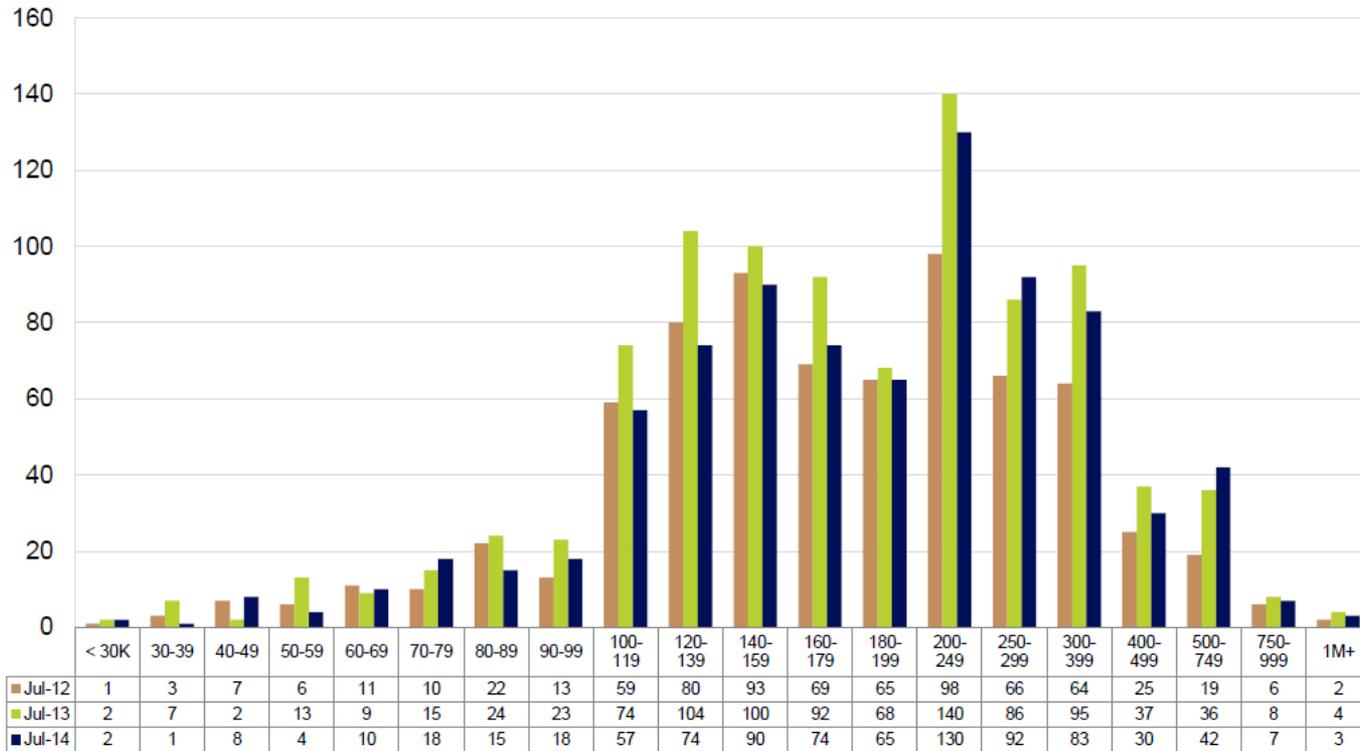
Data is for single-family detached homes

SOURCE: Greater Albuquerque Association of REALTORS® - based on data from the the Southwest Multiple Listing Service. Data is deemed reliable not guaranteed.

Single Family

Closed Sales by Price

Detached Sales by Price
July historical (in thousands)



Top Selling Price Range for Detached Homes

\$200,000 - \$249,999

SOURCE: Greater Albuquerque Association of REALTORS® - based on data from the the Southwest Multiple Listing Service. Data is deemed reliable not guaranteed.



Historical Home Prices

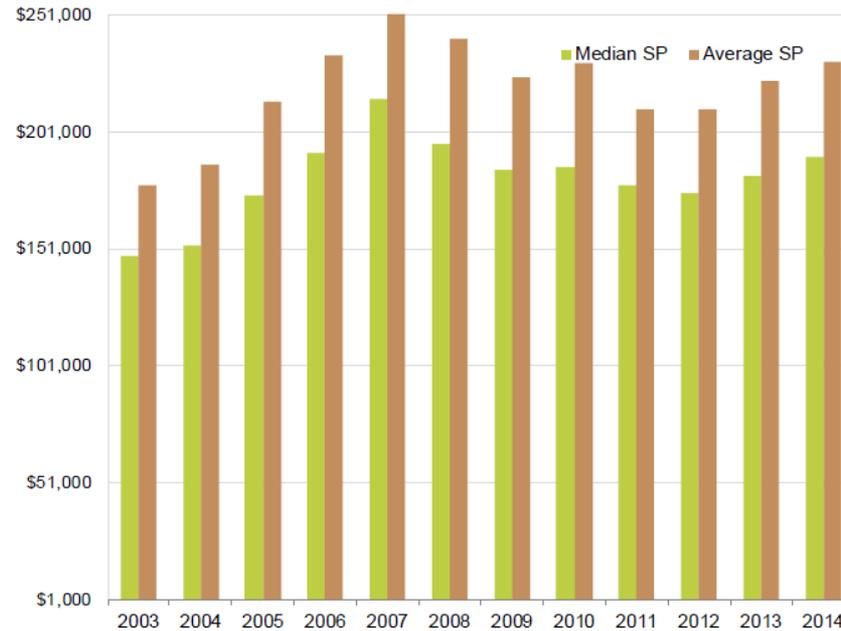
Median Sale Price

Year	Median Sale Price	% Change From Previous Year
2003	\$148,000	9.63%
2004	\$152,500	3.04%
2005	\$174,000	14.10%
2006	\$191,900	10.29%
2007	\$214,900	11.99%
2008	\$196,000	-8.79%
2009	\$185,000	-5.61%
2010	\$186,000	0.54%
2011	\$178,000	-4.30%
2012	\$175,000	-1.69%
2013	\$182,000	4.00%
2014	\$190,000	4.40%

Average Sale Price

Year	Average Sale Price	% Change From Previous Year
2003	\$178,247	9.41%
2004	\$186,907	4.86%
2005	\$213,850	14.42%
2006	\$233,849	9.35%
2007	\$261,699	11.91%
2008	\$240,986	-7.91%
2009	\$224,271	-6.94%
2010	\$230,213	2.65%
2011	\$210,788	-8.44%
2012	\$210,685	-0.05%
2013	\$222,505	5.61%
2014	\$230,750	3.71%

Historical Sale Prices (July Only)



Data is for single-family detached homes

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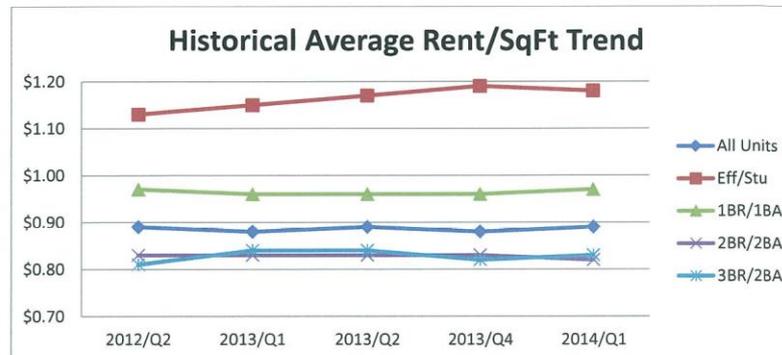
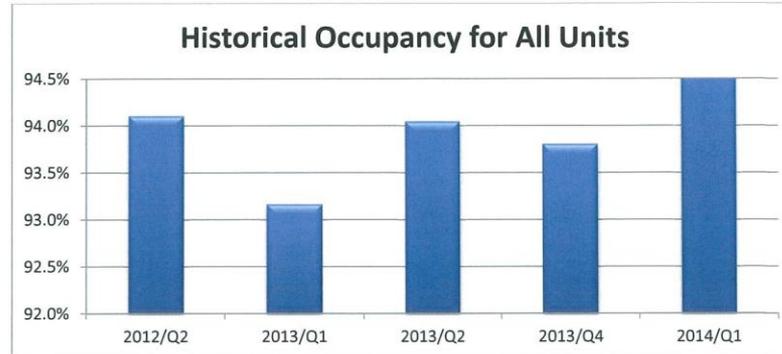
Local Housing Market



Multi-Family

Multi-Family (5+ Units)

Greater Albuquerque Area



Rent Gap



	1 Person	2 Person	3 Person	4 Person
Extremely Low Income (30% AMI)	\$12,600	\$15,730	\$19,790	\$23,850
Very Low Income (50% AMI)	\$20,950	\$23,950	\$26,950	\$29,900
Low Income (80% AMI)	\$33,500	\$38,300	\$43,100	\$47,850

2 bedroom Apartment	3 Person Extremely Low Income	3 Person Very Low Income	3 Person Low Income
\$800.00	\$494.75	\$673.75	\$1,077.50

Changing Face of Housing Demand:

Baby Boomers-born between 1946-1964 (currently between 50-68 years of age)

Relocation Choices of Seniors	
Renter Before Move	36%
Renter After Move	52%

Millennials born 1982-1996 (ages 18-33) have started to enter the housing market, almost universally as renters.

2006-2011 legal immigration was a record amount.

Immigrants rent for a long time:

Among immigrants who have been here 5 years or less, 73% currently rent.

Among immigrants who have been here 10 years or less, 67% rent.



18.3% of Americans under 25 were the child of an immigrant in 2010

Changing Face of Housing Demand:

For 50 years, married couples with children drove America's housing industry. But now they account for approximately 24% of all households and that number is falling.

Household Type	1970	2030
HH with Children	45%	27%
HH without Children	55%	73%



Current Albuquerque Population

Significant % of population are young adults
High percentage of young elderly in the State

Population by Age - Albuquerque - NM - US			
Age Cohort	Albuquerque %	NM%	US %
<5 Years	7.0	7.0	6.5
5 - 9	6.8	7.0	6.6
10-14	6.4	6.9	6.7
15-19	6.8	7.3	7.1
20-24	7.7	6.9	7.0
25-29	8.1	6.8	6.8
30-34	7.1	6.2	6.5
35-39	6.5	6.0	6.5
40-44	6.4	6.1	6.8
45-49	6.9	7.0	7.4
50-54	6.8	7.1	7.2
55-59	6.2	6.6	6.4
60-64	5.3	5.8	5.4
65-69	3.7	4.3	4.0
70-74	2.7	3.2	3.0
75-79	2.2	2.4	2.4
80-84	1.7	1.8	1.9
>85	1.8	1.6	1.8
Median Age	35.1	36.7	37.2



60,889 Immigrants in
ABQ



ABQ HH are smaller and younger with many young adults living alone

SELECT HOUSEHOLD CHARACTERISTICS			
Albuquerque, NM, and US - 2010			
	Albuquerque	NM	US
Avg. HH Size	2.42	2.63	2.63
Avg. Family Size	3.11	3.26	3.23
	%	%	%
% Householders Living Alone	32.7	28.5	27.4
% HH with Persons 65+	21.1	25.0	24.8
% Households 65 or Older Living Alone	8.7%	9.4%	9.5%
% HH with persons Under 18	30.9	33.1	33.1
% Single Parent HH with Children	19.0	11.1	9.7



"All Show and no go"



Housing: Overall Strategies

Increase the supply of multi-family housing opportunities for target cost-burdened low income populations “at-risk” for homeless.

Design and Implement Multi-family, New Construction and Acquisition Rehabilitation activities as a means to revitalize priority neighborhoods (high-quality, mixed income, mixed use, innovative housing spaces to meet the market needs of Baby Boomers and Millennials).

Increase sustainable single-family housing opportunities for low income, cost-burdened target populations “at-risk” for becoming homeless.



“It’s a blast”



Community Survey Results



Population	# of Votes
Youth Transitioning from foster care/justice system	252
Adults with Mental Health Issues	231
Seniors Raising Grandchildren	230
Adults with Behavioral Health/substance abuse problems	229
Adults Transitioning from the justice system	224
Seniors 75+	210
Victims of Domestic Violence	201

Veterans



According to the Veteran's Administration, it is estimated that one third of the adult homeless population nationwide once served in the US Armed Forces.

At a local level, from October 1, 2011 to June 30, 2012, the local VA office served 402 previously un-served veterans and provided services to an additional 906 veterans.

Women veterans are twice as likely to become homeless than their male counterparts and are four times as likely to become homeless as their female non veteran counterparts.

It is projected that by 2020 10% of the entire veteran population will be women and that percentage is estimated to increase to 14% by 2030.

Female veterans housed at the Henderson house have ranged in age from 28-58 with the average age being late forties. The Henderson House mainly serves single parents with one to two children with 60% of those served identifying as White, 27% identifying as African American and 13% identifying as Hispanic.

Based on Focus Group discussion it seems that other than traditional housing options for the general public, there are very few affordable and supportive housing options for veteran families that enable and encourage these families to be housed together. Consequently, it was recommended by Focus Group participants that over the next five years, the City work to increase housing options that support two parent veteran households to stay together.



Persons with HIV/AIDS

According to New Mexico Aids Services (NMAS) as of July 1, 2011, there were 6,515 persons living in New Mexico with HIV/AIDS.

The agency served about 700 persons over the past program year and reports that the number being served has increased every year over the past 10 years at a rate of 17.5 additional persons per year.

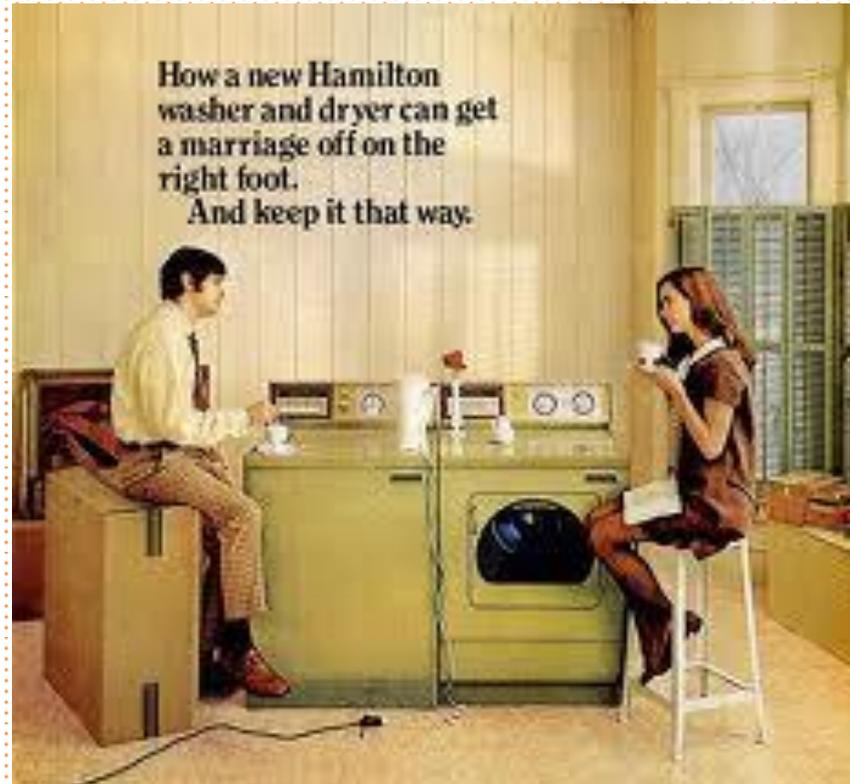
Approximately 86% of persons diagnosed with HIV/AIDS in the State are males and about 76% of persons living with HIV/AIDSs are between the ages of 40-49 and over the age of 50 years old.

Persons identifying as African American and/or Black make up about 6% of this population and are slightly over represented in terms of their overall percentage of the general population. The majority of persons living with HIV/AIDSs live in Bernalillo County and African American gay youth are the fastest growing subpopulation.

Another group that is of particular concern to NMAS and to the City is those persons with HIV/AIDS over the age of 50 years old. The HIV/AIDS population is living longer and therefore over the next five years the City will work to better understand how to support this aging population



2014 Planned



Housing Projects

Multi-Family



Project Name	Location	Target Population	Project Type	WFHTF Funds
57 nd Street	West Mesa	Seniors (seniors raising grandchildren, Seniors 75+, Seniors at or below 30% AMI)	New Construction, Mixed Use, Mixed Income, Multi-Family, 60 Units *Neighborhood Revitalization *Increase Housing Opportunities for low income cost-burdened populations	\$2.2 Million (WFHTF)
3525 Fourth St. NW	Near North Valley	TBD	Land banking	\$1.2 Million (WFHTF)
Casa Grande /El Vado	GDA		Acquisition and Rehabilitation Mixed Income, Mixed Use, Multi-Family, *Neighborhood Revitalization	\$1.6 Million (WFHTF)

Multi-Family

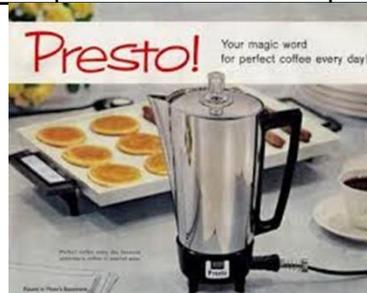


Project Name	Target Population/Area	Project Type	HOME Funds
TBRA (SHC-NM) (St. Martin's) (AHA)	ABQ Heading Home (30) Single Men, Families (20) Families (30) (City-wide)	Tenant Based Rental Assistance	\$250,700.00 \$159,999.00 \$250,700.00
Affordable Housing Development	TBD	Acquisition and Rehabilitation of older Multi Family Housing stock.	\$1,359,191.00



Single Family

Project Name	Agency/ Location	Funds	Goal
Emergency/Minor Home repair	American Red Cross (City-wide)	\$800,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide emergency and minor home repairs for 506 low-to- moderate-income households.
Home Retrofit Program	Department of Senior Affairs (City-wide)	\$150,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide home retrofit services for 1,622 households containing elderly or disabled persons.
Homeowner Occupied Rehabilitation Program	Office of Neighborhood Revitalization (Barelas/Santa Barbara Martineztown)	\$952,221 CDBG	Increase Sustainable Housing Opportunities *Rehabilitate housing for 10 low- and moderate-income homeowners located in target neighborhoods.



Fair Housing



Project Name	Agency/Area	Funds	Goal
Fair Housing Education and Outreach	Independent Living resource Center (ILRC) Alta Monte, Barelvas, Crest, Santa Barbra/Martineztown, Trumbull	\$40,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide Fair Housing Education and outreach activities to residents living 5 high poverty distressed target neighborhoods and analyze barriers to housing for persons with disabilities.
Fair Housing and Education and Outreach	Apartment Association of NM Alta Monte, Barelvas, Crest, Santa Barbra/Martineztown, Trumbull	\$30,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide Fair Housing Education and Outreach services to property owners and management companies in 5 target neighborhoods.
Fair Housing Education and Outreach	COA Human Rights Office (City-wide)	\$0.00 (partner)	Increase Sustainable Housing Opportunities *Provide Fair Housing Education and information to 60 City residents.
LandLord/Tenant Hotline	Law Access (City-wide)	\$75,000.00 CDBG	Increase Sustainable Housing Opportunities *Provide information on tenant and landlord rights and responsibilities to 1,330 City residents.

**** City will examine housing policies relating to adults transitioning from the justice system.***

Public Facilities



& Public Improvements



Public facility Program was given high priority for Program Year 2015.

Possible Needs identified for 2015 include: computers and software for low income dental program, Acquisition of office space for NMAFC, small repairs for ABQ Community Centers, Small repairs for ABQ Early Childhood Centers, ABQ Housing Authority Rehabilitation activities, Senior Retrofit activities, Roadrunner Food bank Roof repair, Public Facility enhancements for substance abuse program, Public restrooms downtown, Homeless shelter for women for families, van for homeless shelter, van for homeless women’s economic development project, Building for economic development project for immigrant women.

	Older	2015
Safe City Strike Force	\$50,000.00 (CDBG)	\$0.00
*Public Facility Program	\$652,000.00(CDBG)	\$735,789.00(CDBG)

***These Funds will go out to RFP**



***Public
Services***

Population Information



Hispanic, African American, and Native American populations are disproportionately represented among low income populations, renter-households, and among those reporting housing problems.

These same populations are under represented in the homeownership market with only 57.5% of Hispanic, 41.8% of African American, and 31.2% of Native American households owning their own home.

Single parent families account for 37 percent of households with housing problems (17, 855 households), significantly in excess of their 19 percent share of all households.

Basic Literacy. According to the U.S. Dept. of Education, 14% of the U.S. adult population cannot read; in Bernalillo County 16% of the adult population cannot read. An additional 38% read and write but at a low functional level. This means that over half of the adult residents in the county are illiterate or low-literate.



Population Information

High School Graduation. 35.5% of Bernalillo County high school students do not graduate. According to the U.S. Census, 16.3 percent of the Bernalillo County adults (approximately 84,000 people) do not have a high school diploma.

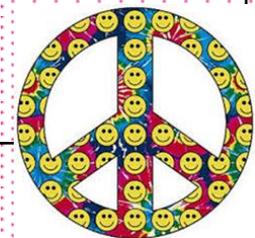
Economic Impacts: 43% of adults with lowest literacy rates live in poverty. The U.S. Department of Education reported in 2011 that a high school graduate could expect to make \$27,380 in average annual income. A high school dropout should expect much less, averaging only \$19,540 annually in income—a difference of \$7,840 annually.

75 percent of Americans who receive food stamps perform at the lowest 2 levels of literacy, and 90 percent of high school dropouts are on welfare. The National Institute for Literacy reports that functional illiteracy in the workplace costs employers more than \$60 billion dollars a year in lost productivity.



Public Services

Project	Agency/Area	Funds	Goal
Adult Education and ESL	Encuentro Alta Monte, Barelás, Crest, Santa Barbra/Martineztown, Trumbull	\$27,000 (CDBG)	Increase services for “at-risk” populations *Provide ESL and Adult Education to 40 Households in target neighborhoods.
Individual Development Account Program	WESST Alta Monte, Barelás, Crest, Santa Barbra/Martineztown, Trumbull	\$230,000 (Old CDBG)	Provide Financial education and savings opportunities to 75 families living in target neighborhoods. Saved monies can be used for DP on a home, education, and/or start a business.
Legal Services for “at-risk” Populations	RFP (city-wide)	\$30,000 (CDBG)	Provide Legal Services to Youth exiting the Justice and/or Foster care system, and Grandparents raising grandchildren.
Eviction Prevention	Youth Dev. Inc (City-wide)	\$109,400 (CDBG)	Increase Sustainable Housing Opportunities *Provide rental and deposit assistance to 960 unduplicated low income City residents/year.
Motel Vouchers	AHCH St. Martin’s Hospitality Center (City-wide)	\$10,000 (CDBG) \$19,000 (GF) \$4,000 (HESG) \$36,000 (GF)	Increase Affordable Housing Opportunities *Provide Motel vouchers for 336 households /year.



Public Services



Richard J. Berry, Mayor

Project	Agency	Funds	HUD Specific Objective
Senior Meals	DSA	\$125,000 (CDBG)	Increase Services for “at-risk” populations *Provide meal services to 1346 seniors/year.
Dental care services for Homeless and Near Homeless Populations	AHCH Community Dental	\$62,000 (CDBG) \$66,000 (GF) \$ 118,000 (CDBG) \$114,000 (GF)	Increase Services for “at-risk” populations *Provide dental services to 1250 homeless persons/year. *Provide dental services to 1750 low income persons /year.
Employment Training for Immigrant Women	Southwest Creations	\$23,000 (CDBG)	Increase Services for “at-risk” populations *Provide job training services for 20 low income immigrant women/year.





**HOMELESS
PREVENTION
AND
INTERVENTION**

AN ORIGINAL SCREEN DESIGN BY LOHENGREN FABRILS

Emergency Shelter Services

Project	Agency	Funds	HUD Goal
Emergency Winter Shelter	Albuquerque Rescue Mission	\$119,332.00 (HESG) \$79,555.00 (Match) \$157,200 (GF)	Increase affordable Housing opportunities *Provide emergency shelter beds for 850 homeless households/year.
Emergency Shelter Services for Women and Children	Barrett Foundation	\$32,000 (HESG) \$12,400 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services for 800 homeless women and children/year.
Emergency Shelter Services for Men	Good Shepherd Center	\$63,000 (Match)	Increase Services for “at-risk” populations. *Provide emergency shelter services for 5,000 homeless men/year.
ABQ Heading Home	Heading Home	\$36,000.00 (GF)	Provide emergency motel vouchers for 20 Individuals .
Emergency Shelter Services for Men	Heading Home	\$43,776 (HESG) \$100,224 (Match) \$106,000 (GF)	Provide Emergency Shelter Services for 700 men.



Emergency Shelter Services

Project	Agency	Funds	HUD Goal
Emergency Shelter Services for Youth	New Day	\$51,000 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services for 192 homeless youth/year.
Day Shelter Services	St. Martin’s Hospitality Center	\$146,880 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter day services to 90,000 homeless persons/year.
Emergency Shelter Services for Victims of Domestic Violence	S.A.F.E. House	\$436,700 (GF)	Increase Services for “at-risk” populations. *Provide emergency shelter services for 1,000 homeless victims of domestic violence/year.
Total Emergency Shelter Services:		\$195,108 (HE\$G) \$242,779 (Match) \$946,180 (GF)	





Transitional Housing

Project	Agency	Funds	Goal
Casa Milagro	Barrett Foundation	\$25,000 (GF)	Increase affordable Housing Opportunities *Provide transitional housing for 6 women experiencing chronic mental illness.
Bridges	Barrett Foundation	\$117,000 (COC)	Increase affordable Housing Opportunities *Provide transitional housing services for 35 women and children.
Proyecto La Luz	Catholic Charities	\$219,000 (COC)	Increase affordable Housing Opportunities *Provide transitional housing for 35 family households.



Transitional Housing

Project	Agency	Funds	Goal
Maya's Place	Crossroads	\$142,000 (GF) \$47,000 (COC)	Increase affordable Housing Opportunities *Provide transitional housing for 51 women transitioning out of the justice system/year
R.I.S.E.	S.A.F..E. House	\$269,000 (COC)	Increase affordable Housing Opportunities *Provide transitional housing to 33 victims of domestic violence/year and families.
St. Martin's Supportive Housing Program	St. Martin's Hospitality Center	\$83,326 (COC)	Increase affordable Housing Opportunities *Provide transitional housing to 15 homeless families with children/year.
Total Transitional Housing Projects:		\$735,326 (COC) \$167,000 (GF)	



Permanent Supportive Housing

Project	Agency	Funds	HUD Specific Objective
Permanent Housing Program	AHCH	\$630,342 (COC)	Increase Affordable Housing Opportunities *Provide permanent supportive housing for 84 persons with chronic mental illness or substance abuse issues/year.
Rapid-Rehousing Program	Barrett Foundation	\$95,983 (HESG)	Increase Affordable Housing Opportunities *Provide permanent supportive housing for 30 female heads of households with children.
Permanent Housing Program	Therapeutic Living Services	\$379,770 (COC)	Increase Affordable Housing Opportunities *Provide permanent supportive housing for 45 homeless persons with chronic severe mental illness.
Housing Vouchers for Persons with HIV/AIDS	NM AIDS Services	\$27,510 (GF)	Increase Affordable Housing Opportunities *Provide housing vouchers to 22 individuals living with HIV/AIDS/year.



Permanent Supportive Housing

Project	Agency	Funds	HUD Specific Objective
Permanent Housing Program	St. Martin's Hospitality Center	\$548,746 (COC)	Increase Affordable Housing Opportunities *Provide permanent supportive housing for persons with chronic mental illness or substance abuse issues.
Supportive Housing Coalition Housing First	SHC-NM	\$60,000 (HESG) \$1,450,490 (GF)	Provide Permanent supportive housing for 200 persons with behavioral health issues.
Rapid Re-housing Program	Heading Home	\$43,776 (HESG) \$100,224.00 (Match) \$106,000 (GF)	Increase Services for "at-risk" populations. *Provide rapid re-housing services for 852 homeless men/year.
Total Permanent Housing Program		\$199,759 (HESG) \$1,558,858 (COC) \$1,584,000 (GF)	



Non-Housing Services for Homeless Populations



Project	Agency	Funds	HUD Specific Objective
Homeless Meal Services	Project Share	\$15,400 (GF)	Increase Services for “at-risk” populations. *Provide meals to 45,000 homeless persons/year.
Homeless Meal Services	St, Martin’s Hospitality Center	\$43,040 (GF)	Increase Services for “at-risk” populations *Provide meals to 66,000 homeless persons/year.
Early Childhood Development Services	Cuidando Los Ninos	\$9,000 (CDBG) \$203,706(COC) \$20,000 (GF)	Increase Services for “at-risk” populations. *Provide Early Childhood Development Services for 100 homeless families with young children/year
ArtStreet	AHCH	\$38,760 (GF)	Increase Services for “at-risk” populations. *Provide art services to 657,000 homeless and/or near homeless persons/year.



Non-Housing Services for Homeless Populations

Project	Agency	Funds	Goal/HUD Specific Objective
Assertive Community Team	NM Solutions	\$678,400 (GF)	Increase Services for “At-Risk” Populations. *Each Team will provide community based services for 68 persons experiencing chronic mental illness
	St. Martin’s Hospitality Center	\$713,300 (GF)	
	UNMH	\$713,300 (GF)	
COC Coordination	NM Coalition to End Homelessness	\$56,100 (GF)	Provide Coordination and Planning for the ABQ Continuum of Care (CoC).
Homeless Management Information System	NM Coalition to End Homelessness	\$25,000 (COC) \$32,640 (GF)	Provide coordination and technical assistance for the Homeless Management Information System (HMIS).
COC Planning	NMCEH	\$40,291 (COC) \$15,000 (GF)	Provide Planning for the ABQ Continuum of Care.
Total Non-Housing Services Projects:		\$9,000 (CDBG) \$268,997 (COC) \$2,325,940 (GF)	



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End



Next Steps



The 2015 Action Plan can be reviewed online at www.cabq.gov/family beginning September 10, 2014.

Please submit written comments regarding the 2015 Action Plan to Thea Guerin at tguerin@cabq.gov or mail to: The Department of Family and Community Services, ATTN: Thea Guerin, P.O. Box 1293, Albuquerque NM, 87103.

Or please submit Public Comment cards to Thea Guerin at the end of this presentation.

All Comments must be received by 5pm October 10, 2014.

Thea Guerin: 505-768-3058