

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Albuquerque's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds. The CAPER reports on the recently completed third Program Year of the 2018-2022 Consolidated Plan period, covering July 1, 2020 to June 30, 2021.

The City receives CDBG, HOME and ESG funds from HUD on a formula basis annually, and in turn, implements projects and awards funding to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG, HOME and ESG programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Albuquerque residents.

In addition to its annual allocations, during the 2020 Program Year (PY 20), the City received Coronavirus (CV) funds. Both CDBG-CV and ESG-CV funds were allocated in direct response to the Coronavirus Pandemic (COVID-19). These CDBG-CV and ESG-CV funds were allocated by HUD in order to prevent, prepare for and respond to the COVID-19 Pandemic. The CAPER will also report on how the City utilized these funds.

During PY 20, the City made \$33,877,092.47 available in the Action Plan including \$4,553,066.00 of CDBG funds, \$115,000.00 of CDBG Program Income, \$1,113,655.78 of Prior Years CDBG funds, \$5,947,868.00 of CDBG-CV funds, \$1,976,704.62 of HOME funds, \$300,000.00 of HOME Program Income, \$1,544,195.40 of Prior Years HOME funds, \$395,622.00 of ESG funds, \$8,023,462.00 of ESG-CV funds and local resources including \$4,389,392.67 of City General Funds and \$5,518,126.00 of Workforce Housing Trust Fund dollars. The investment of these resources was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide homebuyer assistance to 11 individuals;
- Provide Tenant-Based Rental Assistance to 24 households;
- Provide meals to 1,876 senior citizens;
- Provide quality affordable childcare for 79 children (41 CDBG, 38 GF);

- Provide dental services to 569 persons experiencing homelessness (397 CDBG, 172 GF);
- Provide motel vouchers to 561 persons experiencing homelessness (382 CDBG, 179 GF) and 30 families experiencing homelessness (20 CDBG, 10 GF);
- Provide emergency rental and/or utility assistance to 272 residents in order to avoid eviction;
- Provide rapid re-housing assistance to 36 female heads of household (17 ESG, 19 GF);
- Provide overnight shelter to 156 homeless women and children (94 ESG, 62 GF);
- Provide emergency overnight shelter to 2,923 individuals.

Table 1 provides a summary of the accomplishments for the period ending June 30, 2021, listed by each of the Strategic Plan Goals included in the 2018-2022 Consolidated Plan.

During PY 20, annual goals not being met can be attributed to the impact of the COVID-19 Pandemic and the allocation of CV funds to address the Pandemic. Though priorities of the City shifted in response to the Pandemic, goals of the PY 20 Action Plan were still being addressed. Although the City met or exceeded 8 of the goals set forth for PY 20, it is behind on goals of the strategic plan. The goals and priorities of the strategic plan not being met can be attributed to activities not coming to fruition. For instance, there were no homeowner rehabilitation activities during PY 20, so as a result this will affect the City's long-term goals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership Assistance	Affordable Housing	CDBG: \$ / CDBG-CV: \$700000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	16		0	16	
Affordable Homeownership Assistance	Affordable Housing	CDBG: \$ / CDBG-CV: \$700000	Direct Financial Assistance to Homebuyers	Households Assisted	150	67	44.67%	25	11	44.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$742794 / Workforce Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	180	113	62.78%	68	68	100.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$742794 / Workforce Housing Trust Fund: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			

Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$742794 / Workforce Housing Trust Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		0	0	
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$742794 / Workforce Housing Trust Fund: \$	Other	Other	8	0	0.00%			
Affordable Housing Preservation - Ownership	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	500	0	0.00%			
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	250	243	97.20%	12	12	100.00%
Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	1		0	0	

Affordable Housing Preservation - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%			
Economic Opportunity Programs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Fair Housing Services (AFH3)	Affordable Housing	General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3750	1404	37.44%			
Fair Housing Services (AFH3)	Affordable Housing	General Fund: \$	Other	Other	11	9	81.82%	1	4	400.00%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$ / CDBG-CV: \$1500000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3875	3256	84.03%	1126	1160	103.02%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$ / CDBG-CV: \$1500000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1850	255	13.78%	34	128	376.47%

Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$ / CDBG-CV: \$1500000	Homeless Person Overnight Shelter	Persons Assisted	0	3079		6660	3079	46.23%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$ / CDBG-CV: \$1500000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	48500	0	0.00%	882	0	0.00%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$ / CDBG-CV: \$1500000	Homelessness Prevention	Persons Assisted	1500	2207	147.13%	2000	853	42.65%
Homelessness Interv. & Rapid Rehousing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$ / CDBG-CV: \$1500000	Other	Other	1	0	0.00%			

Program Administration	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / General Fund: \$27693.54 / CDBG-CV: \$1189573 / ESG-CV: \$800000	Other	Other	5	0	0.00%	1	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$2558295	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14500	118296	815.83%	40705	49845	122.45%
Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	184	36.80%	60	79	131.67%
Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Services for Senior Citizens	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	5763	67.80%	1700	1876	110.35%

Services Low Inc. Residents & Special Needs Popul.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Developing new and maintaining existing affordable housing, both rental and homeownership, is a high priority in the 2018-2022 Consolidated Plan and PY 20 Action Plan. The City also places a high priority on providing services to meet the needs of households experiencing homelessness and help them quickly obtain permanent housing, as well as preventing homelessness for low income households. Although the COVID-19 Pandemic impacted numbers during PY 20, the City continued to make progress on its priorities, as well as the activities that evolved in response to the Pandemic. Please see highlighted below.

- 1209 people and 30 families experiencing homelessness received services, including dental services, motel vouchers and high-quality childcare (CDBG, GF);
- 272 people received eviction prevention assistance, allowing them to avoid homelessness (CDBG);
- 11 low- to moderate-income homebuyers received direct financial assistance (CDBG);
- 24 households experiencing homelessness received a HOME TBRA voucher (HOME);
- 36 female head of households received Rapid Re-Housing (ESG, GF);
- 9,132 people experiencing homelessness received emergency shelter services, including overnight stays, day services such as meals, communication services and referrals (ESG, GF);
- 134 people received Fair Housing education, advice and enforcement on discrimination (GF);
- 1,404 people received referrals and legal counsel on tenant/landlord issues (GF);
- 16 people received financial assistance to prevent foreclosure due to the COVID-19 pandemic (CDBG-CV);
- 581 low- to moderate-income people received financial assistance to prevent eviction and/or utility shut off due to the COVID-19

Pandemic (CDBG-CV);

- 13 women head of households impacted by the COVID-19 Pandemic received motel vouchers (ESG-CV);
- 2,654 men, women and children impacted by the COVID-19 Pandemic received emergency shelter (ESG-CV); and
- 290 men experiencing homelessness impacted by the COVID-19 Pandemic received emergency shelter services (ESG-CV).

As a direct result of the Pandemic and the social distancing public health order, some activities saw a decrease in numbers served. Though numbers for activities funded with annual grant allocations saw decreases, additional numbers are being reported for activities funded with the allocation of CV funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,382	139	0
Black or African American	199	10	0
Asian	32	0	0
American Indian or American Native	276	14	0
Native Hawaiian or Other Pacific Islander	22	0	0
Total	1,911	163	0
Hispanic	773	87	0
Not Hispanic	1,138	76	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during the Program Year based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). The ESG data is part of the ESG CAPER submitted to HUD through the SAGE HMIS reporting system. In addition to the above data, for those activities reported 1,004 female head of household families were served during PY 20. Additional female head of household families may have been served but due to the eligibility of some activities being low to moderate income areas, this data is not available.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,781,722	5,058,838
HOME	public - federal	4,242,221	3,547,592
ESG	public - federal	395,622	691,588
General Fund	public - local	4,389,393	6,736,062
Other	public - federal	19,489,456	5,185,971
Other	public - local	19,489,456	5,185,971

Table 3 - Resources Made Available

Narrative

For Program Year 2020, the City made \$33,877,092.47 available in the Action Plan including \$4,553,066.00 of CDBG funds, \$115,000.00 of CDBG Program Income, \$1,113,655.78 of Prior Years CDBG funds, \$1,976,704.62 of HOME funds, \$300,000.00 of HOME Program Income, \$1,544,195.40 of Prior Years HOME funds, \$395,622.00 of ESG funds, and local resources including \$4,389,392.67 of City General Funds and \$5,518,126.00 of Workforce Housing Trust Fund dollars. In addition to the annual grant and local allocations for the PY 2020 Action Plan, the City made available \$5,947,868.00 in CDBG-CV funds and \$8,023,462.00 in ESG-CV funds in response to the COVID-19 Pandemic. Not all CDBG-CV funds received were allocated to specific activities for PY 20. Once the funds are allocated to specific activities outcomes will then be reported in that year's CAPER.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Investment	49		
Investment & Reinvestment Areas	12		
Investment Areas	12		
Reinvestment Areas	27		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Overall, the majority of the City's 2020 Action Plan investments benefitted activities that served low- and moderate-income residents citywide. Several activities were located and services were offered throughout the City, however, these investments were not exclusively intended to benefit only the residents of those neighborhoods. The exception to the above are the Public Facility and Improvements projects (Wilson Park, Firetruck and Paramedic activities) that were classified as LMA activities and

therefore, benefit the residents of those specific neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to HOME funds, the City utilizes its local bond program to promote the development of affordable housing. The Workforce Housing Trust Fund (WHTF) requires the leveraging of these funds at a ratio of 4:1. This means that developers must identify non-City sources of funding to bring projects to fruition.

The Nuevo Atrisco affordable housing development was completed in PY 2020. The Project was funded with \$2,990,000 of WHTF dollars and the total development cost was \$16,606,019. Therefore, the City's contribution was $(\$2,990,000/\$16,606,019) = 19\%$ or an approximate leverage of 4:1. This information was also captured in the PY 2019 CAPER, due to the extended submission date, but completion of the Project actually occurred during PY 2020.

The development of affordable housing units on City owned properties addressed the need for the increase of affordable housing units available to low-and moderate-income persons. Nuevo Atrisco addressed the need of increasing affordable housing units to persons at or below 60% AMI and were designed for households with children.

The City fulfilled the ESG match requirements using cash. The City carried over excess match and applied it to the 2020 HOME project match liability.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	299,538
2. Match contributed during current Federal fiscal year	160,990
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	460,528
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	460,528

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1497	09/21/2020	65,248	0	0	0	0	0	65,248
1498	06/30/2020	34,254	0	0	0	0	0	34,254
1526	09/21/2020	61,488	0	0	0	0	0	61,488

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,264,924	26,536	810,555	672,432	480,904

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	54	24
Number of Non-Homeless households to be provided affordable housing units	118	98
Number of Special-Needs households to be provided affordable housing units	0	0
Total	172	122

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	54	24
Number of households supported through The Production of New Units	68	0
Number of households supported through Rehab of Existing Units	0	87
Number of households supported through Acquisition of Existing Units	50	11
Total	172	122

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal for households supported through rental assistance was not realized because the TBRA Program was only implemented by one agency during PY 20. Hopeworks declined the funding because they could not administer the program due to the COVID-19 Pandemic. However, due to the TBRA Program being a multi-year program more people were actually served than the 24 by Enlace.

The goal for households supported through the production of new units was actually achieved although the number is not populated in the chart above. The development of Nuevo Atrisco, which was funded with Workforce Housing Trust Funds, was completed during PY 20. Nuevo Atrisco is a mixed-use, mixed-income development that contains 80 units, of which 68 are affordable, therefore, meeting the goal set forth for the year.

The goal for households supported through the acquisition of existing units was also not met due to the late execution of the Homewise contract. Despite the late execution of the contract assistance was provided to 11 households.

During PY 19 Albuquerque Housing Authority (AHA) implemented a Roof Replacement Project for its public housing properties. The contract was extended through PY 20. AHA completed the rehabilitation of a total of 259 units through the Roof Replacement Project, 87 of those which were completed during PY 20.

The City continued to address the worst-case housing needs in PY 2020. The City funded a Displaced Tenant Relocation Program with City dollars. The Program provided services, such as intakes and assessments, referrals to support services, motel vouchers – for a maximum of 2 weeks and relocation assistance – security and utility deposits - to households displaced from substandard housing units. Housing services, such as Rapid Re-Housing and TBRA Programs continued to address the immediate needs of homeless persons during the program year.

During PY 20, the City continued its efforts to foster affordable housing by releasing RFP's for the development of affordable housing. The City also staffs the Affordable Housing Committee which focuses on developing, preserving and maintaining affordable housing. The Committee consists of members representing all aspects of housing, including lenders, developers, non-profit agencies and other quasi government entities, such as the Mortgage Finance Authority and the Albuquerque Housing Authority. Additionally, the City continued to fund the Mortgage Reduction Assistance Program, which assists low to moderate income households purchase a home. The City maintains affordable housing through Long Term Compliance (LTC) monitoring of developments. LTC monitoring ensures that affordable units are in fact kept affordable for the duration of the affordability period. Rent amounts are verified during the monitoring.

Discuss how these outcomes will impact future annual action plans.

The outcomes seen above may impact future Action Plans because many of the housing activities are multi-year projects. Though funding may occur during one program year outcomes may not be realized during that same year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	68	24
Low-income	19	0
Moderate-income	11	0
Total	98	24

Table 13 – Number of Households Served

Narrative Information

The City of Albuquerque and its affordable housing partners in the community were able to improve the housing situation for 122 low- and moderate-income households during PY 20 through the TBRA Program, Direct Financial Assistance to Homebuyers, development of affordable rental housing units and completion of the rehabilitation of 87 affordable rental housing units.

The Nuevo Atrisco Development is located at 7909 Central Ave NW. Of the 80 total units 68 are designated as affordable. The required minimum of 5% of the total units are designated as ADA accessible (Type A).

While 122 low- and moderate-income households were served through housing activities, the number of individuals that benefitted was higher than the number of households. For instance, the AHA Roof Replacement Project that was completed during PY 20 assisted 87 household with roof replacement, however, 256 people within those households were assisted.

Activities reported on the above charts are 1525, 1529 and 1548. Please note that activity numbers 860 and 1478 are included in the HOME PR 23 report. Activity #860 was reopened to address a HUD finding and then marked completed during PY 20 in error. In addition, activity #1478 was included in PY 19's CAPER. Also, in the CDBG PR 23 report only 2 units are accounted for, although the actual number completed during PY 20 is 11. Please refer to IDIS activity #1548 and CDBG PR 03 report.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Albuquerque conducts a biannual unsheltered Point-in-Time (PIT) Count to identify unsheltered persons in Albuquerque. These unsheltered persons are provided with the opportunity to be assessed and referred for services. The City and its contractor, the New Mexico Coalition to End Homelessness (NMCEH), conducted an unsheltered PIT Count during the last week of January 2021 with the assistance of homeless and outreach providers and community volunteers. The PIT Count consists of a 3 to 5 minutes survey asking unsheltered people where they stayed on January 25, 2021, how long had it been since they had stable housing and for their demographic information. In addition, the survey asked if they had stayed at the City's Westside Emergency Housing Center (WEHC).

The City also provides outreach services to unsheltered persons in Albuquerque by funding two outreach programs, ABQ Street Connect and Outreach Services for the Mentally Ill, which are operated by two local non-profit organizations. ABQ Street Connect provides trauma informed outreach services provided by a team consisting of an outreach worker, case manager and a clinician, in order to engage the most vulnerable unsheltered people in the downtown core into necessary community resources and supportive services and connect them to stable housing. Outreach Services for the Mentally Ill provides outreach in the Metro area for people who are on the streets, under bridges, parks and other locations not meant for human habitation, in order to connect them to behavioral health and other supportive services and to appropriate housing or shelter. Additionally, in PY 20 the City continued its efforts to provide outreach services to the unsheltered through APD's Community Outreach and Service Team (COAST) and Crisis Intervention Team (CIT), and through its Public Outreach Program. People encountered during outreach were offered food, clothing and hygiene items as well as the opportunity to get connected to housing or shelter and supportive services.

During outreach the City offers unsheltered persons the opportunity to be assessed using a coordinated assessment, the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT), in order to prioritize housing and supportive services for those who are the most vulnerable. Veterans experiencing homelessness are referred to the HUD Veterans Administration Supportive Housing (VASH) and Supportive Services for Veterans Families (SSVF) programs. The chronically homeless are referred to the City's Continuum of Care (CoC) Rental Assistance Programs, using the Coordinated Entry System (CES). For PY 20 the City funded outreach programs that provided outreach services to 1,246 people.

Addressing the emergency shelter and transitional housing needs of homeless persons

During PY 20, the City used its ESG funds to support five projects essential to ensuring the accessibility

and sustainability of the City's Emergency Homeless Intervention System. Three of the projects supported focused on the provision of emergency shelter and shelter services, one project was targeted at rapid re-housing for women and women with children and one project supported the Homeless Management Information System (HMIS) for data reporting. Of the emergency shelter projects, one worked specifically with women and women with children, one specifically with men, and another project funded the City's Westside Emergency Housing Center (WEHC). Monies for all these projects were leveraged with City General Funds.

Additionally, during PY 20, the City coordinated its overall homeless prevention and intervention strategies with the CoC to ensure that all federal funds are used as effectively as possible. Therefore, while the City used the majority of its ESG funds to support emergency shelter operations and shelter services, the CoC provided funding to support transitional housing, permanent supportive housing, and rapid-rehousing projects to the City's homeless populations.

The City also used its General Funds and CDBG funds to provide motel vouchers to families and individuals who were waiting to get permanently housed and be connected to supportive services and/or their circumstances prevented them from staying at the City's emergency shelters.

Furthermore, during PY 20, the WEHC continued to be a year-round shelter and was open 24 hours Monday through Sunday. Beginning in March 2020, due to the COVID-19 Pandemic, the shelter began operation 24 hours a day, 7 days a week. In addition to providing overnight shelter, WEHC provides medical and health services, case management and other supportive services in order to connect shelter residents to stable housing. The WEHC has been an important part of the City's strategy to protect people experiencing homelessness from COVID-19.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Preventing homelessness continues to be one of the City's primary programming strategies for the 2018-2022 Consolidated Plan. Specific projects to address homelessness include the City's Eviction Prevention program that used PY 20 CDBG funds and CDBG-CV funds. The Eviction Prevention Program provided low to moderate income households with emergency rental and/or utility assistance for those renter households in jeopardy of becoming homeless. The Eviction Prevention Program is implemented by the City's four Health and Social Service Centers located in each four quadrants of the Metro area. In addition to providing emergency rental and/or utility assistance the Centers provide food assistance, clothing, diapers and other baby needs, as well as referrals to community resources. Due to the COVID-19 Pandemic all services provided by the Health and Social Service Centers drastically increased.

During PY 20, the City also continued to collaborate with Bernalillo County in providing permanent supportive housing with wraparound services to individuals who were exiting from correctional institutions. In 2020, two homeless providers implemented this City/County project. The project served 84 households, which was lower than PY 19 due to challenges that arose from the COVID-19 Pandemic. Additionally, in 2020 the City and Bernalillo County continued the dialogue of collaborating and working in partnership to improve mental health care services in the community. The improvements included providing housing to those who are being discharged from mental health facilities, and providing four Mobile Crisis Teams throughout the City and Bernalillo County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2020, the City's CoC provided permanent supportive housing to chronically homeless individuals and families, which included veterans and their families, and unaccompanied youth through its Rental Assistance projects. The unaccompanied youth served through its Rental Assistance Projects were not persons as defined under Category 3 of being at risk of homelessness. The unaccompanied youth served were unstably housed and likely to continue in that state without assistance from the Rental Assistance Program. The CoC and ESG grants also assisted homeless individuals and families with children to rapidly transition to permanent affordable housing through its Rapid Re-housing projects. The City's permanent supportive housing and rapid rehousing programs use the Coordinated Entry System for prioritization and utilize the Housing First model.

During PY 20, the City continued to work in collaboration with the Veterans Administration, Goodwill Industries, the Albuquerque Housing Authority (AHA) and Bernalillo County Housing Authority to provide permanent, affordable housing and supportive services to veterans experiencing homelessness and their families through the VASH and SSVF programs. Also, through the Albuquerque Heading Home homeless program, the City prioritized permanent housing and supportive services to those who were the most medically vulnerable and/or chronically homeless as well as veterans experiencing homelessness who did not qualify for VASH, SSVF and other VA services.

Additionally, in PY 20 the City funded the City's three ACT programs to ensure those who have severe behavioral health issues are provided with permanent housing and wraparound supportive services, and the Housing First program which provides housing vouchers for the Heading Home program and the ACT programs. The City also provided transitional housing to homeless individuals suffering from severe substance abuse issues to transition to permanent housing and independent living through its CoC Transitional Housing grant.

Also, in PY 20 the City funded six rapid re-housing projects that focused on providing rental assistance

and case management services to youth and families experiencing homelessness. An additional rapid re-housing project and a permanent supportive housing project were funded by the City in order to provide rental assistance and case management services to families and individuals that were staying at the City's Wellness Hotels. The Wellness Hotels are another of the City's strategy to protect people experiencing homelessness from the COVID-19 pandemic.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although the Mayor appoints the Albuquerque Housing Authority (AHA) Board Members, the City has no jurisdiction over their activities and AHA continues to operate as a separate legal entity from the City. AHA and the City are in regular contact and are committed to continuing to work collaboratively.

AHA has continued efforts in its commitment to renovate and preserve Public Housing units at its properties. AHA continues to improve the curb appeal of several public housing sites with exterior painting and stucco repairs and is in the process of bringing all of AHA's public housing into compliance with Uniform Federal Accessibility Standards (UFAS) and Americans with Disabilities Act (ADA).

During PY 20, AHA completed the Program Year 2019 (PY 19) CDBG funded Roof Replacement Project. With the Projects completion an additional 87 units were added to the already completed 172 units during PY 19. CDBG funds that were allocated during PY 19 were utilized by AHA to remove and replace aged roofs on a total of 259 public housing units throughout the City serving low to moderate income households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHA has continued to administer the Family Self Sufficiency (FSS) Program for Public Housing. AHA has a dedicated staff person who establishes self-sufficiency and financial goals for public housing residents. Homeownership is a common goal established in the FSS Program and AHA continues to transition well-motivated residents from public housing to homeownership.

Actions taken to provide assistance to troubled PHAs

Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To address the negative effects of public policies that serve as barriers to affordable housing, the City updated its Comprehensive Plan. This included goals such as: increasing the supply of affordable housing, assuring against housing discrimination, assuring the availability of quality housing for all persons regardless of race, color, religion, sex, national origin, ancestry, or handicapped status, providing for the development of quality housing for elderly residents, working on preservation, improvement, and expansion of the housing available to low and moderate income families, maintaining an affordable housing supply, providing for the development of multifamily housing close to public services, transit, and shopping, ameliorating the problems of homelessness, overcrowding, and displacement of low income residents. Additionally, the City's planning efforts are focused on making Transit Oriented Developments more feasible by decreasing requirements for parking spaces or increasing density.

The 2018-2022 Consolidated Plan prioritized the development of new affordable housing in areas with high levels of opportunity for low- and moderate-income individuals and families to thrive while also making strategic place-based reinvestments in areas to spur housing, educational and economic opportunities for low- and moderate-income residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to address underserved needs through the following systems: Workforce Housing Trust Fund (WHTF) and Affordable Housing Committee. WHTF goes to the voters every two years for approval and funds affordable housing development. The Affordable Housing Committee advocates on the importance of affordable housing. The Committee makes recommendations regarding the City's affordable housing policies.

The Homeless Coordinating Council (HCC) was formed to implement strategies that increase and protect the supply of safe, decent affordable rental housing for very low-income people in Bernalillo County. The Council meets monthly with the goal to expand and strengthen services and permanent affordable housing for people experiencing homelessness.

The Housing, Neighborhood and Economic Development Fund (HNEDF) Committee meets monthly. The HNEDF Plan's focus neighborhoods were designated in the 1980s by the City as the "Pocket of Poverty" neighborhoods that are eligible to receive special housing and economic development funding. Additionally, the City and County continue to collaborate on goals and activities to help mentally ill individuals access services because many are experiencing homelessness, this service array

includes safe and decent housing. These services are made possible by utilizing a gross receipts tax to help mentally ill individuals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Although there were no rehabilitation projects implemented in PY 20, the City follows federal regulations to reduce lead-based paint when necessary. As required, housing rehabilitation activities undertaken by the City, its subrecipients or contractors include appropriate tests for lead based paint on homes built prior to 1978. All HOME and CDBG rehabilitation projects require a signed lead-based paint disclosure by the tenant for units built prior to 1978. For Tenant-Based Rental Assistance (TBRA) provided under the HOME program, visual assessment is conducted as part of initial inspections and also during periodic inspections on all units constructed prior to 1978. Enlace implemented the only newly funded TBRA project in PY 20 that required a signed lead-based paint disclosure form. Additionally, Enlace received guidance from the City on lead-based paint federal regulations. For supportive housing activities funded with ESG, during annual monitoring, if the unit was built before 1978, the client file is checked to ensure that it contains a Certificate of Lead Based Paint. The ESG funding for emergency shelter services is for operational purposes and does not involve renovation, repair or painting activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City concentrated its efforts on improving the lives of families living in poverty by ensuring access to dental services for the homeless, quality affordable childcare for families experiencing homelessness and nutritious meals for low income elderly persons with food insecurity. Due to the COVID-19 Pandemic, the Eviction Prevention and Mortgage Assistance Programs were critically needed during PY 20. The City helped low-income individuals and families remain stably housed through these programs funded with CDBG-CV. Additionally, the City addressed the emergency shelter needs of homeless individuals and families through the provision of motel vouchers.

The Rapid Rehousing and TBRA Programs also assisted those most in need, as well as providing case management, providing the stabilization that is needed to move forward. These Programs ensure that individuals and families have a decent, affordable place to call home as a critical first step to reducing the number of poverty-level families in Albuquerque. Once affordably housed, individuals and families have the stability necessary to focus on other needs such as acquiring new skills needed for employment and connecting with mainstream services.

During PY 20, ESG-CV funding was used to provide emergency shelter projects that prepared for, prevented and responded to the COVID-19 Pandemic. Projects included funding several of the City's emergency shelters and temporary emergency shelters in order to provide funding for shelter operations costs. Shelter operations costs included paying for staff, transportation, food, security, cleaning supplies, and other items needed to operate the emergency shelters and temporary shelters safely during the Pandemic. All of the ESG-CV funds have been allocated for administration and

emergency shelter/temporary emergency shelter components.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The 2018-2022 Consolidated Plan and the Assessment of Fair Housing, that was created through a collaboration that involved dozens of community-based nonprofit agencies, housing developers and other public agencies, continued to guide the priorities of the 2020 Program Year. The Consolidated Plan and subsequent Action Plans govern investments of HUD and local housing resources through Program Year 2022. Many of the partners that assisted in the Consolidated Plan process continue to work in collaboration with the City so that the priorities come to fruition. During PY 20 the HNEDF Committee has continued to meet regularly. The HNEDF committee along with the City began the planning process to update the Plan that will be utilized to guide funding decisions over the next 10 years for projects and programs within the City's Pocket of Poverty. DFCS's efforts to develop institutional structure include a continued partnership with the City's Office of Equity and Inclusion (OEI) to provide fair housing education and training. This ongoing partnership works to ensure that the rights of all those living in Albuquerque are protected. OEI also provided trainings regarding Fair Housing laws and best practices, assisted in housing discrimination complaints, and referred individuals to the appropriate service agencies. Through these efforts, the City continued to work towards the goals within the Consolidated Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In PY 20 the City partnered with more than 78 community and nonprofit organizations to address critical issues in Albuquerque affecting children, youth, and elderly as well as people experiencing homelessness and behavioral health disorders. Over \$52.6 million in City Contracts were funded. In addition, 42 nonprofit organizations were awarded COVID-19 relief funds specifically, by the City Council-appointed Oversight Committee and distributed through the DFCS emergency procurement process. These short-term contracts were designed to provide community-based agencies with the ability to address the unanticipated loss of income and job-related health care, the decreasing availability of support services, and the unanticipated health costs resulting from the pandemic. Through these efforts, the City in total partnered with more than 250 community and non-profit organizations. To further enhance these efforts and stay connected with its partners throughout the COVID-19 Pandemic, as well as moving forward, the City has implemented the use of Zoom, DocuSign, and Bonfire, an online application and procurement system.

In 2020 the Albuquerque Strategic Collaborative (ASC) continued working to enhance coordination between public and private social service agencies through strategic planning and outreach. The ASC has collaborated to expand and diversify the content of the meetings so as to better include agencies that do not currently provide CoC housing. The focus of the meetings has been strongly guided towards improving community relationships amongst agencies, improving programmatic outcomes, and improving the use of various supports within the community to assist people experiencing

homelessness. Also, during PY 20, the ASC developed a committee to support housing provider agencies work with landlords in order to improve housing availability and have more access to safe and affordable housing for program participants. The ASC also continued to engage with public and private social service agencies by regularly attending meetings and supporting coordination amongst the providers through discussions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2017, the City in conjunction with the Albuquerque Housing Authority and the City of Rio Rancho, completed a joint Assessment of Fair Housing that would govern the City's efforts to affirmatively further fair housing choice over the five-year period of the 2018-2022 Consolidated Plan covering the period of July 1, 2018 through June 30, 2023. There were 8 goals identified in the assessment: 1) Increase affordable housing in high opportunity areas; 2) Incentivize investment of affordable housing funds for rehabilitation and/or preservation in areas in need of reinvestment; 3) Increase the percentage of affordable accessible unit in new developments; 4) Expand the number of low and moderate-income senior or disabled homeowners receiving disability retrofit modifications; 5) Increase percentage of units in affordable housing developments for large families; 6) Expand the City's community outreach and educational efforts regarding tenant/landlord rights by providing education/training; 7) Increase housing available to the City's most vulnerable residents; and 8) Reduce eviction of vulnerable individuals and families.

The City continued to use the updated Policy Based Ranking Matrix which reflects a point system that prioritizes new construction of affordable units in high opportunity areas and incentivizes higher percentages of affordable units in new developments, therefore goal numbers 1, 2, 3 and 5 have been addressed.

In PY 20 the City addressed Goal #1, to increase affordable housing in high opportunity areas, by funding projects in areas of opportunity. These projects are the Luminaria Senior Community and Hiland Plaza. Nuevo Atrisco was the only affordable housing development project completed in PY 2020.

The City promoted goal # 2, incentivize investment of affordable housing funds for rehabilitation and/or preservation in areas in need of reinvestment, by issuing an RFP to provide opportunity for development and/or rehabilitation of a mixed income rental housing development. Unfortunately, there were no rehabilitation/preservation projects proposed nor funded in PY 20.

In order to increase the percentage of affordable accessible units in new developments, Goal #3, the City continued to require that all new affordable housing developments incorporate a minimum of 5% of the total units are designated as ADA Type A Accessible units. In addition, developments are also required to incorporate ADA Type B Accessible (Adaptable) units, in accordance with the International Building Code. This was a threshold requirement for all projects proposed and funded in PY 2020.

The City's efforts to address Goal #4, increase the number of low- and moderate-income seniors or disabled homeowners receiving retrofit modifications, were not accomplished in PY 20. Although retrofit modifications were not provided utilizing HUD allocations through DFCS, the City's Department of Senior Affairs continued to manage the program with City funds. Senior Affairs provided 5,226 hours of home retrofit repairs during 2020. The administrative burden of income qualifying seniors and disabled individuals resulted in Senior Affairs no longer utilizing federal funding for this program.

To address goal # 5, increase the percentage of units in affordable housing developments for large families, during PY 20 the City developed Nuevo Atrisco, which contains 17 three-bedroom, two-bathroom units intended for larger families.

Impediments Continued

In efforts to continue addressing goal #6, the City's OEI was contracted to provide trainings on fair housing laws, best practices as well as services and resources to housing providers, tenants, landlords and members of the public. Through the Fair Housing Education and Training Project, OEI provided 4 trainings to housing service providers, tenants, landlords, the Apartment Association of New Mexico and members of the public for a total of 134 people. If necessary, individuals were referred to appropriate service agencies. Due to the COVID-19 Pandemic, OEI held these trainings virtually when appropriate per the New Mexico Public Health Order and COVID Safe Practices guidelines. OEI periodically updates fair housing information on the City's website and ensures that all HUD funded agencies post fair housing information/material to their website and in their offices. Upon request the OEI may provide language access services to individuals and agencies. Additionally, they have created hard copy posters and pamphlets as well as an electronic pamphlet that was distributed to agencies. The City also has a contract with New Mexico Legal Aid (NMLA) to provide a Tenant/Landlord Helpline. The helpline provided housing related information to 1,404 people. NMLA also provided advice and legal counsel to 867 individuals. Goal #7 was again addressed during PY 20 with continued efforts to increase housing available to the City's most vulnerable residents. This was done through the TBRA and Rapid ReHousing Programs. For PY 20, 928 formerly homeless households were provided with rental assistance and supportive services through the City's rapid re-housing and permanent supportive housing projects. The City continued to increase the supply of affordable housing by using its federal HUD grants, Workforce Housing Trust Fund dollars and other local funds for new affordable housing projects that serve low to moderate income renters. During PY 20, the Eviction Prevention Program (EPP) received funding to address goal #8, reduce the eviction of vulnerable people. EPP was allocated \$121,040.00 in CDBG funds and was able to assist 272 people to avoid eviction and/or utility shut off. The Program was also allocated \$1,000,000.00 in CDBG-CV funds to assist persons to avoid eviction and/or utility shut off due to the COVID-19. Of the total, 223 individuals received rental assistance and 49 individual received utility assistance to prevent eviction. Additionally, the City requires that all proposed affordable housing projects complete an Affirmative Fair Housing Marketing Plan (AFHMP), to identify the populations which are least likely to apply to live in that development based on data. The AFHMP requires that proposed marketing strategies are also identified to provide opportunity to the listed populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Family & Community Services (DFCS), Community Development Division (CDD) adheres to the Project Monitoring Requirements as stipulated in the *Administrative Requirements for Contracts Awarded under the City of Albuquerque*. Monitoring is conducted on an annual basis, whether it is a desk or an on-site monitoring, as determined by the completion of the Risk Assessment Tool. Program staff normally conducts scheduled on-site monitoring visits with subrecipient and or subcontractor staff.

As soon as it is practicable following the conclusion of a monitoring visit, but no later than 30 days after, a detailed report of conclusions, findings, concerns and recommendations for corrective actions, if any, are provided by DFCS to the director and governing board of the organization. When required a written response from the organization, signed by an authorized board official and approved by the governing board, shall be submitted to DFCS. CDD also has a policy that all CDBG and HOME contracts will go through a Compliance Review prior to the approval of the first draw of funds. The Compliance Review consists of a brief on-site monitoring review to determine whether or not the organization is in compliance with the terms of the contract, as well as local and federal regulations. Ongoing monitoring of an agency's performance is also done during review of quarterly reports. Quarterly reports are reviewed thoroughly to ensure agencies are on track to meet goals and are in compliance with the contract and all applicable regulations, including minority business outreach and comprehensive planning requirements.

An ESG Risk Assessment is completed prior to the award of an ESG contract. ESG subrecipients are monitored annually. Annual monitoring for ESG subrecipients is conducted in the same manner as noted above for CDBG and HOME subrecipients. The City updated its ESG Policies and Procedures that includes monitoring in PY20. City staff follows these policies and procedures when monitoring its ESG subrecipients.

Long-Term Compliance monitoring is scheduled annually; a system has been developed by staff to utilize the Long-Term Compliance Risk Assessment Tool to ensure that contracts/projects that are in long-term compliance are monitored regularly. Long-Term Compliance monitoring is done to ensure compliance as set forth in the Restrictive Covenants on contracts/projects, it also includes Housing Quality Standards (HQS) Inspections, if necessary. Those contracts/projects in Long-Term Compliance must be monitored annually; the monitoring can be a desk or an onsite review. Completed Public Facilities

contracts/projects are included in long term compliance monitoring.

Monitoring for the CDBG-CV contracts followed the same procedures as outlined above for annual monitoring of active contracts. The CDBG-CV contracts were monitored during PY 20. ESG-CV will also follow the same procedures as monitoring for active ESG contracts. The ESG-CV contracts were not monitored during PY 20, however, they are scheduled to be monitored during Program Year 2021.

Standards & Procedures Continued

Due to the COVID-19 Pandemic, monitoring procedures were modified to accommodate the social distancing public health order during PY 20. Monitoring of active contracts and Long-Term Compliance projects was done remotely. When it was necessary to do in person monitoring, it was done using COVID safe practice guidelines from the CDC and Department of Health. Additionally, a HUD Memorandum for the Availability of Waivers and Suspensions for HOME Program Requirements in Response to the COVID-19 Pandemic was released in April of 2020. The Memorandum waived inspections through December 31, 2020. Subsequently, a second Memorandum was issued by HUD extending the waiver through September 30, 2021. Therefore, no HQS inspections were conducted during the Program Year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Albuquerque Journal on August 25, 2021. The notice notified the public of the virtual public hearing to report on the City's performance during Program Year 2020 and the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. See Appendix A for the published public notice.

A virtual public hearing was held on Wednesday, September 8, 2021 at 3:00 p.m., via Zoom, to solicit comments from residents and other interested parties. Language interpreters were available upon prior request for the hearing, as well as assistance for those individuals with disabilities who required assistance to benefit from the hearing. A summary of comments received during the public hearing and the 15-day comment period will be included in Appendix B. The final CAPER will be available on the City's website by September 29, 2021.

The draft CAPER was available for review from September 9, 2021 through September 23, 2021 on the City's website at: <https://www.cabq.gov/family/services/housing-services-programs/consolidated-plans>. Copies were also available in the offices of DFCS at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM, 87102.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2020 was the third year of the five-year Consolidated Plan period, 2018-2022. Program objectives were implemented during PY 20 as a result of priorities from the 2018-2022 Consolidated Plan and the Assessment of Fair Housing. These were informed by current conditions in the City and region and set forth a new approach to addressing the most critical housing, community and economic needs of the City-particularly for the vulnerable low- and moderate-income populations.

During PY 20 the City received CDBG-CV funds to prevent, prepare for and respond to the COVID-19 Pandemic, therefore, making it necessary for the City to focus on new priorities. These priorities were now geared towards eviction prevention and mortgage assistance, as a result of the Pandemic. Due to the priority shift, CDBG funded activities saw decreases in numbers.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The projects listed below typically have annual inspections, however, due to the COVID-19 Pandemic during PY 20 HQS inspections were not conducted. As a result of the HUD Memorandum on Availability of Waivers and Suspensions of HOME Program Requirements in Response to COVID-19 Pandemic, the City waived all HQS inspections for the Program Year. All projects that required inspections during the year will have those inspections conducted within 120 days of the end of the waiver deadline.

Agua Azul, a 24-unit affordable housing development project, was funded with \$250,000 of HOME funds, and contains 3 HOME assisted units.

The Edward Romero Terrace Project, a senior affordable housing project, was funded with \$800,000 in HOME funds, and contains 40 units, with 11 HOME designated units.

Plaza Feliz, funded with \$1,850,000 in HOME funds, is a 66-unit Affordable Housing Project. Of the 66 units, 55 are affordable units, of which 8 are designated HOME units.

Cuatro, a senior housing project, was funded with \$2,416,000 in HOME funds. The Project contains 55 affordable units, of which 11 are HOME designated units.

Inca Street Development is a 12-unit affordable housing rehabilitation project that was funded with \$2,400,000 in HOME funds. All 12 affordable units are designated as HOME units. This project was newly completed during PY 19, therefore, PY 20 inspections would have been the initial long-term compliance inspections.

NewLife Homes II was funded with \$62,462 in HOME funds and consists of 17 affordable units, of which 1 is a designated HOME unit. The affordable housing development known as NewLife Homes III was funded with \$46,647 in HOME funds and contains 15 affordable units, with 1 designated HOME unit. NewLife Homes IV contains 48 affordable units, of which 3 are designated HOME units, and was funded with \$200,000 in HOME funds.

Sleepy Hollow Affordable Rental Housing Development was funded with \$1,078,802 in HOME funds. The project contains 10 units, of which 6 are HOME units.

The Phoenix Affordable Rental Housing Development was funded with \$186,246 in HOME funds, as part

of the Neighborhood Stabilization Program (NSP) and contains 32 units. Of the 32 units in the Phoenix, 4 are designated as HOME units.

Casitas De Colores, a 71-unit mixed affordable rental housing development, was funded with \$1,500,00 in HOME funds. The development contains 49 affordable units, 8 of which are HOME designated units.

The Sandia Valley Apartments is an affordable housing development project that was funded with \$315,120 in HOME funds. Sandia Valley contains 108 units of which 8 are HOME units.

The Madera Crossing Affordable Housing Development was funded with \$2,200,000 in HOME funds. The project contains 56 affordable units of which 10 are HOME designated units.

Villa De San Felipe Apartments was funded with \$250,000 in HOME funds. There are 160 apartments on site, of which 4 are HOME designated units.

The Glorieta Apartments, funded with \$417,500 in HOME funds, consists of 20 units with 14 of those being affordable units.

Inspections Narrative Continued

The Redlands Affordable Housing Development Project, which contains one HOME assisted unit, was funded with \$32,067 in HOME funds. Tenant Based Rental Assistance (TBRA) vouchers issued in Program Year 2018 (PY 18) provided by the Albuquerque Housing Authority received \$1,095,004 to provide 50 TBRA vouchers. AHA was able to issue 40 TBRA vouchers. Hopeworks received \$490,594 in PY 18 to provide 30 TBRA vouchers for affordable rental housing. Hopeworks issued 24 TBRA vouchers under the contract. Enlace Comunitario (Enlace) received \$536,372.55 of HOME funds in PY 19 to provide 24 TBRA vouchers. Enlace provided 23 TBRA vouchers under the contract. During PY 20 Enlace received \$536,372.55 in HOME funds to provide 24 TBRA vouchers. Under the PY 20 contract Enlace provided 24 TBRA vouchers.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Department of Family & Community Services assesses the affirmative marketing actions on a project-by-project basis, which occurs at the time of application. The HUD Affirmative Fair Housing Marketing Plan (HUD - 935.2A or HUD - 935.2B) must be submitted as part of the application. The Plan is evaluated by staff to ensure that the developer has taken affirmative fair housing into consideration and has incorporated such into its marketing plan. The affirmative marketing plan is maintained in the project files to be verified after construction has been completed and all of the units in the project are leased or sold. As part of the long-term compliance monitoring, when an onsite inspection is conducted the monitoring assesses how the project is complying with the affirmative marketing plan that was submitted with the initial application.

The HOME funds used for TBRA are targeted to specific populations, therefore are not marketed to the general low-income population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$26,535.74 of HOME Program Income during Program Year 2020 and expended \$672,431.87 of Program Income for TBRA activities. A total of 64 TBRA clients were assisted with Program Income. The following client characteristics were reported for the following activities, 1498 and 1497: 52 White, of which 28 reported being Hispanic; 4 American Indian/Alaskan Native; 7 Black/African American; and 1 Multi-Racial. The breakdown per activity is as follows: 1498 - 40 total clients, 31 White, of which 14 reported being Hispanic; 3 American Indian/Alaskan Native; 5 Black/African American; and 1 Multi-Racial and 1497 the breakdown is as follows: 21 White, of which 14 reported being Hispanic; 1 American Indian/Alaskan Native; and 2 Black/African American.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In efforts to foster and maintain affordable housing, the City provided TBRA to 24 households and engaged in activities to preserve or expand affordable housing opportunities in the community, including the activities discussed below.

Luminaria – Under Construction

The City is in contract for the Luminaria Senior Community Development. The Project was awarded \$3,248,123 in HOME funds to construct a 92-unit senior rental housing development, including 77 affordable units. Construction is underway with an estimated completion date of June 2022.

Hiland Plaza Apartments – In LIHTC Compliance Period

The City entered into an agreement for the Hiland Plaza Apartments Project. The Project was awarded \$3,586,842.65 in HOME funds to construct a 92-unit rental housing development, including 75 affordable units. Construction is scheduled to begin in January 2022 with an estimated completion date of June 2023.

Cibola Loop – Procurement underway at time of report

The Cibola Loop Project utilized \$1,439,000 in CDBG funds for the acquisition of the property. HOME funds in the amount of \$3,228,406.39 has been allocated for development of the project. A Homeownership Request for Proposals (RFP) was released in July 2019 and subsequently cancelled. A second Homeownership RFP was released in July 2020, with no responses. Based on the previous

unsuccessful RFPs for homeownership, the rising costs of construction, and the restrictive HOME sales price limit, a third RFP was released at the end of PY 20 switching the focus to a Senior Rental Housing development. The procurement process is currently underway.

Brown Property – Procurement underway at time of report

A mixed-use RFP was released in PY 20 and a project was selected. The contract is being routed through the City’s legislative process in anticipation of the project submitting an application for Low Income Housing Tax Credits (LIHTC). If awarded a LIHTC allocation, the construction could begin in January 2023.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ALBUQUERQUE
Organizational DUNS Number	615720401
EIN/TIN Number	856000102
Identify the Field Office	ALBUQUERQUE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Albuquerque CoC

ESG Contact Name

Prefix	Ms
First Name	Carol
Middle Name	M
Last Name	Pierce
Suffix	0
Title	Family and Community Services Director

ESG Contact Address

Street Address 1	400 MARQUETTE NW ROOM 504
Street Address 2	PO Box 1293
City	ALBUQUERQUE

CAPER

36

State NM
ZIP Code 87103-
Phone Number 5057682745
Extension 0
Fax Number 5057683204
Email Address cpierce@cabq.gov

ESG Secondary Contact

Prefix Ms
First Name Heidiliza
Last Name Shultz
Suffix 0
Title ESG Program Contact
Phone Number 5057682844
Extension 0
Email Address hlshultz@cabq.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2020
Program Year End Date 06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: New Mexico Coalition to End Homelessness
City: Santa Fe
State: NM
Zip Code: 87504, 0865
DUNS Number: 151290272
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 62797.78

Subrecipient or Contractor Name: Barett Foundation
City: Albuquerque
State: NM
Zip Code: 87112, 5359
DUNS Number: 612415927
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 179356.78

Subrecipient or Contractor Name: Heading Home
City: Albuquerque
State: NM
Zip Code: 87125, 7636
DUNS Number: 789188872
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 163477.37

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR 65 Narrative

Pursuant to HUD guidance, this section remains blank. Data concerning persons served was submitted through SAGE HMIS Reporting Repository. The SAGE HMIS for the 2020 CAPER was submitted on August

18, 2021.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	111,097
Total Number of bed-nights provided	145,970
Capacity Utilization	131.39%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Provided 145,970 bed nights to homeless men, women, children and families during Program Year 2020. The number of bed nights provided is higher than Program Year 2019, due to additional beds that were made available for those needing shelter and the need to be isolated due to the COVID-19 Pandemic.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	111,423	88,813	105,135
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	111,423	88,813	105,135

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	238,258	101,664	182,900
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	238,258	101,664	182,900

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	16,677	35,577	40,568
Administration	414	17,347	26,999

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	366,772	243,401	355,602

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	340,358	353,838	335,986

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	340,358	353,838	335,986

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	707,130	597,239	691,588

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment
Cover Page

City of Albuquerque
2020 Consolidated Annual Performance Evaluation Report
(CAPER)

Submitted: September 28, 2021

Prepared by:
City of Albuquerque
Department of Family & Community Services
Community Development Division
400 Marquette Ave NW
Albuquerque, NM 87102

Appendix A

APPENDIX A

Public Notice

 **Albuquerque Journal**

Published in the Albuquerque Journal on Wednesday August 25, 2021

NOTICE OF PUBLIC HEARING AND NOTICE OF 15-DAY COMMENT PERIOD FOR THE 2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) Notice is hereby given that the City of Albuquerque, Department of Family & Community Services will hold a virtual public hearing on Wednesday, September 8, 2021 at 3:00 p.m. via Zoom at the following link: <https://cabq.zoom.us/j/81535868860> The purpose of the hearing is to present the Department's 2020 HUD Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for City residents to provide feedback. This report explains how the Department allocated and expended its Community Development Block Grant (CDBG & CDBG-CV CARES), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG & ESG-CV CARES) Entitlement funds. The CAPER addresses progress achieved in attaining goals and meeting priorities. A 15-day public comment period will begin on Thursday, September 9, 2021, and end on Thursday, September 23, 2021 at 5:00 p.m. All residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders of the City of Albuquerque are encouraged to submit written comments or questions regarding the draft CAPER to Monica Montoya, Department of Family and Community Services, located at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, 87102 or e-mail at mtmontoya@cabq.gov. A copy of the draft 2020 CAPER will be available on Thursday, September 9, 2021 for public review on the City of Albuquerque website at: <http://www.cabq.gov/family/documents/publications> In addition, a reasonable number of free copies will be available on weekdays between the hours of 8:30 a.m. and 4:30 p.m. at the Department of Family and Community Services. The draft 2020 CAPER can be provided in alternative formats (i.e. Braille/large print, audio tape) for persons with disabilities and may also be translated into Spanish for limited-English-proficient (LEP) Spanish speaking persons, upon request. Upon receipt of public comments, the City of Albuquerque will summarize the comments received in its formal CAPER to HUD on or before September 30, 2021. Auxiliary Aids and language interpreters can be made available during the hearing upon prior request. For individuals with disabilities who need assistance to benefit from the public hearing, please call Yolanda Krantz at (505) 768-2885 or (TTY) 1-800-659-8331. For more information or to provide comments/complaints on the CAPER, please email mtmontoya@cabq.gov or call (505) 768-2734. 2020 CAPER Public Hearing Zoom Information Sept. 8, 2021 3:00 PM Join Zoom Meeting <https://cabq.zoom.us/j/81535868860> Meeting ID: 815 3586 8860 Dial by your location: +1 669 900 6833 Journal: August 25, 2021

Appendix B

APPENDIX B

Summary of Public Comments

No public comments were received.

Appendix C

APPENDIX C

IDIS PR 26 CDBG Summary
Explanation of Adjustments to IDIS PR 26 Financial Summary
PR 26 CDBG Activity Summary by Selected Grant (2019)



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	15,652,867.03
02 ENTITLEMENT GRANT	4,553,065.00
03 SURPLUS URBAN RETENAIL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	40,793.73
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SL TYPE)	0.00
06 FUNDS RETURNED TO THE LOAN-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	20,256,726.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,902,410.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,902,410.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	572,539.72
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,474,949.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,781,776.91

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,902,410.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,902,410.13
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PR: 2018 PR: 2019 PR: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	651,354.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	651,354.65
32 ENTITLEMENT GRANT	4,553,065.00
33 PRIOR YEAR PROGRAM INCOME	19,671.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,572,737.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	572,539.72
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	110,211.06
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	234,326.66
42 ENTITLEMENT GRANT	4,553,065.00
43 CURRENT YEAR PROGRAM INCOME	40,793.73
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,001,859.73
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.86%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	1582	6524669	Gilead Medical Center Facility Acquisition	01	LNC	\$1,311,189.00
					01	Matrix Code	\$1,311,189.00
2018	9	1404	6532624	Dennis Chavez Phase II Design	03E	LNA	\$19,273.28
2019	17	1516	6451242	Sandias Park Renovation Design - City of Albuquerque Parks and Recreation	03E	LNA	\$25,803.28
2019	17	1516	6182082	Sandias Park Renovation Design - City of Albuquerque Parks and Recreation	03E	LNA	\$13,688.55
2019	17	1516	6454314	Sandias Park Renovation Design - City of Albuquerque Parks and Recreation	03E	LNA	\$6,771.99
2019	17	1516	6543124	Sandias Park Renovation Design - City of Albuquerque Parks and Recreation	03E	LNA	\$31,681.20
					03E	Matrix Code	\$97,213.10
2019	17	1519	6462421	Wilson Park Renovation - City of Albuquerque Parks and Recreation	03F	LNA	\$132,941.16
2019	17	1515	6473364	Wilson Park Renovation - City of Albuquerque Parks and Recreation	03F	LNA	\$507,831.25
2019	17	1515	6182040	Wilson Park Renovation - City of Albuquerque Parks and Recreation	03F	LNA	\$177,695.39
2019	17	1515	6541140	Wilson Park Renovation - City of Albuquerque Parks and Recreation	03F	LNA	\$465,731.17
					03F	Matrix Code	\$1,501,830.00
2019	17	1545	6461227	ADA Ramp Improvements - OMD	04L	LNC	\$51,655.97
2019	17	1545	6471367	ADA Ramp Improvements - OMD	04L	LNC	\$54,826.47
2019	17	1545	6494351	ADA Ramp Improvements - OMD	04L	LNC	\$81,085.07
2019	17	1545	6513119	ADA Ramp Improvements - OMD	04L	LNC	\$65,493.87
					04L	Matrix Code	\$252,968.38
2020	4	1537	6491990	Albuquerque Fire Rescue Paramedic Unit Acquisition	010	LNA	\$247,477.00
2020	4	1530	6510754	Albuquerque Fire Rescue Fire Engine Acquisition	010	LNA	\$16,126.95
2020	4	1530	6524622	Albuquerque Fire Rescue Fire Engine Acquisition	010	LNA	\$11,302.76
2020	4	1538	6525571	Albuquerque Fire Rescue Fire Engine Acquisition	010	LNA	\$120,599.79
2020	4	1538	6532672	Albuquerque Fire Rescue Fire Engine Acquisition	010	LNA	\$406,961.52
					010	Matrix Code	\$1,020,655.00
2020	3	1528	6495089	Department of Senior Affairs Nutrition - Senior Meals	05A	LNC	\$72,706.35
2020	3	1528	6487157	Department of Senior Affairs Nutrition - Senior Meals	05A	LNC	\$1,915.71
2020	3	1528	6487160	Department of Senior Affairs Nutrition - Senior Meals	05A	LNC	\$1,333.38
2020	3	1528	6487171	Department of Senior Affairs Nutrition - Senior Meals	05A	LNC	\$1,595.95
2020	3	1528	6487177	Department of Senior Affairs Nutrition - Senior Meals	05A	LNC	\$1,639.25
2020	3	1528	6494887	Department of Senior Affairs Nutrition - Senior Meals	05A	LNC	\$25,002.30
2020	3	1528	6524675	Department of Senior Affairs Nutrition - Senior Meals	05A	LNC	\$45,089.25
2020	3	1528	6513134	Department of Senior Affairs Nutrition - Senior Meals	05A	LNC	\$2,428.72
					05A	Matrix Code	\$115,710.96
2020	13	1535	6467432	Cuidando Los Ninos Childcare Services	05L	LNC	\$1,562.02
2020	13	1535	6467434	Cuidando Los Ninos Childcare Services	05L	LNC	\$1,387.96
2020	13	1535	6467435	Cuidando Los Ninos Childcare Services	05L	LNC	\$25,210.43
2020	13	1535	6486798	Cuidando Los Ninos Childcare Services	05L	LNC	\$2,515.14
2020	13	1535	6491729	Cuidando Los Ninos Childcare Services	05L	LNC	\$2,448.97
2020	13	1535	6524829	Cuidando Los Ninos Childcare Services	05L	LNC	\$1,544.02
2020	13	1535	6524852	Cuidando Los Ninos Childcare Services	05L	LNC	\$5,559.67
2020	13	1535	6525042	Cuidando Los Ninos Childcare Services	05L	LNC	\$1,078.47
					05L	Matrix Code	\$32,156.68
2020	7	1527	6167443	Albuquerque Healthcare for the Homeless Dental Services	05M	LNC	\$176,482.00
2020	7	1527	6525132	Albuquerque Healthcare for the Homeless Dental Services	05M	LNC	\$11,378.00
					05M	Matrix Code	\$228,768.00
2020	6	1536	6108320	City of Albuquerque Health and Social Services Centers Eviction Prevention Program	05Q	LNC	\$2,895.46
2020	6	1536	6498792	City of Albuquerque Health and Social Services Centers Eviction Prevention Program	05Q	LNC	\$1,417.57
2020	6	1536	6496926	City of Albuquerque Health and Social Services Centers Eviction Prevention Program	05Q	LNC	\$105,979.94
2020	6	1536	6159363	City of Albuquerque Health and Social Services Centers Eviction Prevention Program	05Q	LNC	\$1,066.47
2020	6	1536	6543136	City of Albuquerque Health and Social Services Centers Eviction Prevention Program	05Q	LNC	\$1,633.17
					05Q	Matrix Code	\$119,672.61
2020	10	1530	6167437	Albuquerque Healthcare for the Homeless Motel Vouchers	062	LNC	\$11,215.43
2020	10	1530	6525035	Albuquerque Healthcare for the Homeless Motel Vouchers	062	LNC	\$1,301.10
2020	10	1530	6525030	Albuquerque Healthcare for the Homeless Motel Vouchers	062	LNC	\$19,114.35
2020	10	1530	6513125	Albuquerque Healthcare for the Homeless Motel Vouchers	062	LNC	\$8,000.07
2020	10	1531	6457439	Bennett Foundation Motel Vouchers	062	LNC	\$14,563.18
2020	10	1531	6525104	Bennett Foundation Motel Vouchers	062	LNC	\$2,426.27
2020	10	1532	6157441	First Nations Motel Vouchers	062	LNC	\$25,050.47
2020	10	1532	6494884	First Nations Motel Vouchers	062	LNC	\$1,156.72
2020	10	1532	6525122	First Nations Motel Vouchers	062	LNC	\$1,008.47
2020	10	1532	6525127	First Nations Motel Vouchers	062	LNC	\$5,379.71



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 HUD - CDBG Financial Summary Report
 Program Year 2020
 ALBUQUERQUE, NM

DATE: 11-03-21
 TIME: 15:31
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1532	6537906	First Nations Hotel Vouchers	052	LHC	\$17,105.00
2020	10	1532	6543141	First Nations Hotel Vouchers	052	LHC	\$5,375.59
					052	Matrix Code	\$154,054.40
2020	2	1548	6466771	Homeless Homebuyer Assistance	13B	LHI	\$40,000.00
2020	2	1518	6194525	Homeless Homebuyer Assistance	13B	LHI	\$120,000.00
2020	2	1548	6537974	Homeless Homebuyer Assistance	13B	LHI	\$205,000.00
					13B	Matrix Code	\$425,000.00
2019	9	1525	6532740	Public Housing Roof Replacement	14C	LHI	\$523,753.26
2019	9	1525	6543124	Public Housing Roof Replacement	14C	LHI	\$18,536.79
					14C	Matrix Code	\$642,300.00
Total							\$5,902,410.13

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	3	1528	6416039	No	Department of Senior Affairs Nutrition - Senior Meals	B20MC36001	EN	05A	LHC	\$32,700.39
2020	3	1528	6487157	No	Department of Senior Affairs Nutrition - Senior Meals	B20MC36001	FI	05A	LHC	\$1,815.71
2020	3	1528	6487188	No	Department of Senior Affairs Nutrition - Senior Meals	B20MC36001	FI	05A	LHC	\$1,583.38
2020	3	1528	6487171	No	Department of Senior Affairs Nutrition - Senior Meals	B20MC36001	FI	05A	LHC	\$1,592.95
2020	3	1528	6487177	No	Department of Senior Affairs Nutrition - Senior Meals	B20MC36001	FI	05A	LHC	\$1,638.75
2020	3	1528	6444697	No	Department of Senior Affairs Nutrition - Senior Meals	B20MC36001	FN	05A	LHC	\$25,000.00
2020	3	1528	6524675	No	Department of Senior Affairs Nutrition - Senior Meals	B20MC36001	EN	05A	LHC	\$21,841.26
2020	3	1528	6524675	No	Department of Senior Affairs Nutrition - Senior Meals	B20MC36001	FI	05A	LHC	\$27,267.80
2020	3	1528	6541134	No	Department of Senior Affairs Nutrition - Senior Meals	B20MC36001	EN	05A	LHC	\$2,428.72
								05A	Matrix Code	\$115,710.96
2020	13	1535	6467432	No	Cuidando Los Niños Childcare Services	B20MC36001	FI	05L	LHC	\$1,562.02
2020	13	1535	6467494	No	Cuidando Los Niños Childcare Services	B20MC36001	FI	05L	LHC	\$1,207.28
2020	13	1535	6467435	No	Cuidando Los Niños Childcare Services	B20MC36001	EN	05L	LHC	\$15,210.43
2020	13	1535	6465793	No	Cuidando Los Niños Childcare Services	B20MC36001	EN	05L	LHC	\$2,540.14
2020	13	1535	6494734	No	Cuidando Los Niños Childcare Services	B20MC36001	EN	05L	LHC	\$2,448.97
2020	13	1535	6524829	No	Cuidando Los Niños Childcare Services	B20MC36001	FI	05L	LHC	\$1,544.02
2020	13	1535	6524852	No	Cuidando Los Niños Childcare Services	B20MC36001	EN	05L	LHC	\$5,999.07
2020	13	1535	6525042	No	Cuidando Los Niños Childcare Services	B20MC36001	FI	05L	LHC	\$1,810.47
								05L	Matrix Code	\$32,156.68
2020	7	1527	6467410	No	Albuquerque Healthcare for the Homeless Dental Services	B20MC36001	EN	05H	LHC	\$175,482.00
2020	7	1527	6525132	No	Albuquerque Healthcare for the Homeless Dental Services	B20MC36001	EN	05H	LHC	\$63,229.00
								05H	Matrix Code	\$229,760.00
2020	6	1516	6469500	No	City of Albuquerque Health and Social Services Centers Eviction Prevention Program	B20MC35001	FI	05Q	LHC	\$2,665.48
2020	6	1516	6469502	No	City of Albuquerque Health and Social Services Centers Eviction Prevention Program	B20MC35001	FI	05Q	LHC	\$1,417.07
2020	6	1516	6466286	No	City of Albuquerque Health and Social Services Centers Eviction Prevention Program	B20MC35001	FN	05Q	LHC	\$108,879.94
2020	6	1516	6494163	No	City of Albuquerque Health and Social Services Centers Eviction Prevention Program	B20MC35001	FI	05Q	LHC	\$1,086.47
2020	6	1516	6543136	No	City of Albuquerque Health and Social Services Centers Eviction Prevention Program	B20MC35001	FN	05Q	LHC	\$3,823.17
								05Q	Matrix Code	\$119,672.61
2020	10	1530	6467437	No	Albuquerque Healthcare for the Homeless Hotel Vouchers	B20WC35001	EN	05Z	LHC	\$61,215.43
2020	10	1530	6525088	No	Albuquerque Healthcare for the Homeless Hotel Vouchers	B20WC35001	FI	05Z	LHC	\$1,381.10
2020	10	1530	6525050	No	Albuquerque Healthcare for the Homeless Hotel Vouchers	B20WC35001	EN	05Z	LHC	\$19,114.35
2020	10	1530	6543128	No	Albuquerque Healthcare for the Homeless Hotel Vouchers	B20WC35001	EN	05Z	LHC	\$4,660.07
2020	10	1531	6467419	No	Barnett Foundation Hotel Vouchers	B20WC35001	FN	05Z	LHC	\$14,583.18
2020	10	1531	6525104	No	Barnett Foundation Hotel Vouchers	B20WC35001	EN	05Z	LHC	\$2,425.27
2020	10	1532	6467441	No	First Nations Hotel Vouchers	B20WC35001	EN	05Z	LHC	\$26,028.47
2020	10	1532	6480894	No	First Nations Hotel Vouchers	B20WC35001	EN	05Z	LHC	\$1,128.72
2020	10	1532	6525122	No	First Nations Hotel Vouchers	B20WC35001	FI	05Z	LHC	\$1,928.47
2020	10	1532	6525127	No	First Nations Hotel Vouchers	B20WC35001	EN	05Z	LHC	\$5,379.71
2020	10	1532	6537975	No	First Nations Hotel Vouchers	B20WC35001	EN	05Z	LHC	\$17,185.08
2020	10	1532	6543141	No	First Nations Hotel Vouchers	B20WC35001	FN	05Z	LHC	\$6,375.00
								05Z	Matrix Code	\$154,054.40
Total					No	Activity to prevent, prepare for, and respond to Coronavirus				\$651,334.65
										\$651,334.65

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 FY20 - IDIS Financial Summary Report
 Program Year 2020
 AUBURNERQUE, NM

DATE: 11-03-21
 TIME: 10:33
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1540	6425905	PY20 Program Administration - CDBG	21A		\$137,788.98
2020	1	1540	6461201	PY20 Program Administration - CDBG	21A		\$153,277.02
2020	1	1540	6472798	PY20 Program Administration - CDBG	21A		\$7,543.70
2020	1	1540	6480659	PY20 Program Administration - CDBG	21A		\$118,327.06
2020	1	1540	6494484	PY20 Program Administration - CDBG	21A		\$27,030.02
2020	1	1540	6494533	PY20 Program Administration - CDBG	21A		\$1,000.00
2020	1	1540	6524659	PY20 Program Administration - CDBG	21A		\$128,188.00
2020	1	1540	6525102	PY20 Program Administration - CDBG	21A		\$174.69
2020	1	1540	6543162	PY20 Program Administration - CDBG	21A		\$335.79
Total						Matrix Code	\$572,539.72
							\$572,539.72



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	5,947,868.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM. LINES 01-03)	5,947,868.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	442,114.58
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	889.15
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM. LINES 05 - 07)	443,003.73
09 UNEXPENDED BALANCE (LINE 04 - LINES)	5,504,864.27
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	442,114.58
13 TOTAL LOW/MOD CREDIT (SUM. LINES 10 - 12)	442,114.58
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	442,114.58
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	442,114.58
17 CDBG-CV GRANT	5,947,868.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	7.43%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	889.15
20 CDBG-CV GRANT	5,947,868.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.01%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1546	6538416	Homeless CDBG-CV CARES Mortgage Payment Assistance	05Q	LMC	\$12,247.61
	15	1550	6538512	Eviction Prevention Program - COVID	05Q	LMC	\$429,866.97
Total							\$442,114.58

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1546	6538416	Homeless CDBG-CV CARES Mortgage Payment Assistance	05Q	LMC	\$12,247.61
	15	1550	6538512	Eviction Prevention Program - COVID	05Q	LMC	\$429,866.97
Total							\$442,114.58

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	1553	6538412	CDBG-CV Administration	21A		\$829.43
			6530609	CDBG-CV Administration	21A		\$59.72
Total							\$889.15

PR20 - Activity Summary by Selected Grant
 Date Selected: 09/30/2021
 Grant: Public Services
 Grant Year: 2020
 Grants and Cooperative Grants only

Total Grant Amount for 2020 Grant Year = \$4,503,690.00														
Grant	Grant Name	Grant Year	Grant Number	Activity Group	Main Code	Federal Objective	DEG Activity	Activity to be completed by, and reported to, Contractor	Activity Date	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDIG Drawn From Selected Grant	Total CDIG Funded Amount	Total CDIG Drawn Amount
RM	Public Services	2020	RM20C200100	Acquisition	54	425	4152	for	Open	\$1,311,000.00	\$1,311,000.00		\$1,311,000.00	\$1,311,000.00
RM	Public Services	2020	RM20C200100	Total Acquisition				for	Open	\$1,311,000.00	\$1,311,000.00	0.00%	\$1,311,000.00	\$1,311,000.00
RM	Public Services	2020	RM20C200100	Administrative and Planning	149		1248	for	Open	\$618,750.00	\$618,750.00		\$618,750.00	\$618,750.00
RM	Public Services	2020	RM20C200100	Total Administrative and Planning				for	Open	\$618,750.00	\$618,750.00	12.31%	\$618,750.00	\$618,750.00
RM	Public Services	2020	RM20C200100	Training	118	374	1248	for	Open	\$1,000,000.00	\$450,000.00	0.31%	\$1,000,000.00	\$450,000.00
RM	Public Services	2020	RM20C200100	Total Training						\$1,000,000.00	\$450,000.00	0.31%	\$1,000,000.00	\$450,000.00
RM	Public Services	2020	RM20C200100	Public Improvements	538	375	1248	for	Open	\$200.00	\$200.00		\$200.00	\$200.00
RM	Public Services	2020	RM20C200100	Public Improvements	538	375	1248	for	Open	\$148,000.00	\$148,000.00		\$148,000.00	\$148,000.00
RM	Public Services	2020	RM20C200100	Public Improvements	515	375	1248	for	Construction	\$50.00	\$50.00		\$50.00	\$50.00
RM	Public Services	2020	RM20C200100	Total Public Improvements						\$198,000.00	\$198,000.00	0.44%	\$198,000.00	\$198,000.00
RM	Public Services	2020	RM20C200100	Public Services	514	380	1248	for	Open	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
RM	Public Services	2020	RM20C200100	Public Services	514	380	1248	for	Open	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
RM	Public Services	2020	RM20C200100	Public Services	542	380	1248	for	Open	\$18,750.00	\$18,750.00		\$18,750.00	\$18,750.00
RM	Public Services	2020	RM20C200100	Public Services	512	380	1248	for	Open	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
RM	Public Services	2020	RM20C200100	Public Services	512	380	1248	for	Open	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00
RM	Public Services	2020	RM20C200100	Public Services	542	380	1248	for	Open	\$4,250.00	\$4,250.00		\$4,250.00	\$4,250.00
RM	Public Services	2020	RM20C200100	Total Public Services						\$620,000.00	\$620,000.00	12.22%	\$620,000.00	\$620,000.00
				Total 2020						\$4,083,750.00	\$3,163,750.00	0.30%	\$4,083,750.00	\$3,163,750.00
				Grand Total						\$4,693,750.00	\$3,883,750.00	0.30%	\$4,693,750.00	\$3,883,750.00

There were no adjustments to the PR26.

PR28 - Activity Summary by Selected Grant
 Date: 06/03/2021 09:30:03 AM
 System: ALBIS ERP-EE
 Grant Year: 2020
 Narrative and Competitive Grants only

State	Source Name	Grant Year	Grant Number	Activity Group	HS&LS Code	HS&LS Objective	1253 Activity	Activity to Promote, Prepare for, and Respond to Coronavirus	Activity Status	Amount Fy 2020 From Selected Grant	% of OMB Down From Selected Grant/Total	Total OMB Fy 2020 Amount (All Years of Status)	Total OMB Down From Selected Grant/Total	Total OMB Down (All Years of Status)
KY	ALBIS-ESQUE	2020	2229C250000	Aggr Admin	22	22C	1562	Yes	Open	\$1,311,291.00	28.20%	\$1,311,291.00	\$1,311,291.00	\$1,311,291.00
KY	ALBIS-ESQUE	2020	2229C250000	Total Acquisition	22	22C	1560	Yes	Open	\$910,752.78	13.59%	\$910,752.78	\$910,752.78	\$910,752.78
KY	ALBIS-ESQUE	2020	2229C250000	Total Administrative And Planning	22	22C	1568	Yes	Open	\$400,538.22	9.61%	\$400,538.22	\$400,538.22	\$400,538.22
KY	ALBIS-ESQUE	2020	2229C250000	Total Housing	23	23C	1524	Yes	Open	\$2.00	0.00%	\$2.00	\$2.00	\$2.00
KY	ALBIS-ESQUE	2020	2229C250000	Public Improvements	23	23C	1527	Yes	Open	\$20,221.00	0.27%	\$20,221.00	\$20,221.00	\$20,221.00
KY	ALBIS-ESQUE	2020	2229C250000	Public Improvements	23	23C	1528	Yes	Completed	\$1.00	0.01%	\$1.00	\$1.00	\$1.00
KY	ALBIS-ESQUE	2020	2229C250000	Total Public Improvements	23	23C	1528	Yes	Open	\$212,000.00	5.46%	\$212,000.00	\$212,000.00	\$212,000.00
KY	ALBIS-ESQUE	2020	2229C250000	Public Services	24	24C	1520	Yes	Open	\$5,973.77	0.08%	\$5,973.77	\$5,973.77	\$5,973.77
KY	ALBIS-ESQUE	2020	2229C250000	Public Services	24	24C	1525	Yes	Open	\$3,164.21	0.04%	\$3,164.21	\$3,164.21	\$3,164.21
KY	ALBIS-ESQUE	2020	2229C250000	Public Services	24	24C	1527	Yes	Completed	\$2,790.00	0.04%	\$2,790.00	\$2,790.00	\$2,790.00
KY	ALBIS-ESQUE	2020	2229C250000	Public Services	24	24C	1528	Yes	Open	\$116,721.50	1.42%	\$116,721.50	\$116,721.50	\$116,721.50
KY	ALBIS-ESQUE	2020	2229C250000	Public Services	24	24C	1530	Yes	Open	\$65,223.00	0.83%	\$65,223.00	\$65,223.00	\$65,223.00
KY	ALBIS-ESQUE	2020	2229C250000	Public Services	24	24C	1531	Yes	Open	\$17,221.00	0.22%	\$17,221.00	\$17,221.00	\$17,221.00
KY	ALBIS-ESQUE	2020	2229C250000	Public Services	24	24C	1532	Yes	Open	\$56,774.52	0.72%	\$56,774.52	\$56,774.52	\$56,774.52
Total 2020										\$4,061,172.45	09.38%	\$4,061,172.45	\$4,061,172.45	\$4,061,172.45
Grand Total										\$4,061,172.45	09.38%	\$4,061,172.45	\$4,061,172.45	\$4,061,172.45